

Assessment Basis:

Patient Discharges

Assessment Rate Inputs	SFY 2014
Urban Acute Provider	125.25
Non-CAH Rural Acute Provider	125.25
Freestanding Children's Provider	0.00
CAH	125.25
LTAC Provider	31.25
Small Psychiatric Providers and AZ State Hospital	0.00
Large Psychiatric Provider	31.25
Freestanding Rehabilitation Provider	0.00
Pediatric-Intensive General Acute Hospitals	100.25
Medium Pediatric Intensive General Acute Hospitals	112.75
Psychiatric Sub-Provider	31.25
Rehabilitation Sub-Provider	0.00
Short Term Specialty Hospital	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00

Assessment Unit Threshold

29,000

Assessment Unit Rate Above Threshold

12.50

State Assessment Summary	SFY 2014
Total Assessments	75,477,644
State Share of Coverage Payments	75,339,400
Assessments Net of State Share	138,244

Hospital Net Gain/Loss Summary	SFY 2014
Total Projected Coverage Payments ⁽¹⁾	183,736,472
Estimated Net Gain/Loss	108,258,829
Number of In-State Hospitals with Estimated Gain	88
Number of In-State Hospitals with Estimated Loss	4
Number of In-State Hospitals with \$0 Gain or Loss	5
Number of In-State Hospital Systems with Estimated Loss	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

**AHCCCS Hospital Assessment
CMS Assessment Tests**

*Proposed Model for CMS Review
9/20/2013 Model*

<i>Assessment Basis:</i>	<i>Patient Discharges</i>
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<i>B Test Calculation</i>	SFY 2014
B1 Value	0.0000037465
B2 Value	0.0000037037
B1/B2 Value	1.0115392630

<i>Inpatient Hold Harmless Calculation</i>	SFY 2014
Total Assessment Amount	75,477,644
Inpatient Net Patient Revenues	6,668,244,493
Ratio	1.13%

AHCCS Hospital Assessment
Summary by Provider Type

Proposed Model for CMS Review
9/20/2013 Model

Assessment Basis: **Patient Discharges**

Provider Type	Estimated Hospital Net Gain/Loss - SFY 2014				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	45,954,772	96,331,447	50,376,675	25	3
<i>Non-CAH Rural Acute Provider</i>	9,083,694	26,083,686	16,999,993	14	0
<i>Freestanding Children's Provider</i>	-	387,479	387,479	2	0
<i>CAH</i>	916,204	3,616,349	2,700,145	10	0
<i>LTAC Provider</i>	101,500	1,660,753	1,559,253	8	0
<i>Small Psychiatric Providers and AZ State Hospital</i>	-	697,789	697,789	6	0
<i>Large Psychiatric Provider</i>	509,000	4,028,657	3,519,657	4	0
<i>Freestanding Rehabilitation Provider</i>	-	773,347	773,347	7	0
<i>Pediatric-Intensive General Acute Hospitals</i>	5,723,442	14,270,462	8,547,020	2	0
<i>Medium Pediatric Intensive General Acute Hospitals</i>	13,189,032	29,811,585	16,622,553	5	1
<i>Short Term Specialty Hospital</i>	-	877,953	877,953	4	0
<i>High Medicare/Out-of-State Patient Utilization Hospital</i>	-	749,090	749,090	1	0
<i>Border Providers</i>	-	4,190,254	4,190,254	243	0
<i>Out of State Providers</i>	-	377,621	377,621	530	0
New Hospital Adjustment		(120,000)	(120,000)		
Total	75,477,644	183,736,472	108,258,829	861	4

- General Notes:
- (1) Model excludes IHS, 638 and closed hospitals.
 - (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 FYE 2011 patient discharges.
 - (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
 - (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
 - (5) High Medicare/Out-of-State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
 - (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment
Summary by Provider

Proposed Model for CMS Review
9/20/2013 Model

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	730,082	2,230,236	1,500,153
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	3,747,750	11,836,752	8,089,002
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	1,692,520	4,784,230	3,091,710
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	2,338,429	3,746,085	1,407,656
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	2,041,325	5,344,922	3,303,598
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	3,703,025	12,258,155	8,555,130
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	1,423,592	4,621,104	3,197,512
30036	CHANDLER REGIONAL_MED.CTR	Urban Acute Provider	Dignity	2,220,557	3,718,042	1,497,485
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	1,105,872	4,327,859	3,421,986
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	2,051,846	4,214,191	2,162,345
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	2,764,142	1,925,646	(838,497)
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	898,669	1,867,185	968,516
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	2,326,895	2,887,671	560,777
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	2,563,116	2,518,764	(44,352)
30092	JOHN C LINCOLN-DEER VILLY	Urban Acute Provider	John C. Lincoln Health Network	1,532,434	3,567,607	2,035,173
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	2,334,353	2,070,389	(263,964)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	1,581,156	2,151,350	570,194
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	1,333,412	2,891,268	1,557,856
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	707,168	3,529,937	2,822,770
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	583,289	613,687	30,398
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	2,354,199	4,266,434	1,912,235
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	1,834,286	2,844,369	1,010,082
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	239,478	716,123	476,645
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	1,272,039	3,762,875	2,490,836
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	1,710,164	2,109,052	398,888
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	476,576	605,901	129,325
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	303,857	601,615	297,758
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	84,544	120,000	35,456
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	552,405	1,689,774	1,137,369
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Ca	876,500	1,506,406	629,906
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	1,124,541	2,516,898	1,392,357
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	1,644,371	4,838,568	3,194,196
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	305,861	1,136,927	831,067
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	708,414	1,018,346	309,932
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	985,467	3,038,360	2,052,893
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	464,928	1,560,075	1,095,147
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	105,586	311,181	205,595
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	262,399	856,985	594,586
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	736,094	1,938,733	1,202,639
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	802,101	3,363,432	2,561,331
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	337,549	1,102,864	765,315
30126	ARIZONA REGIONAL_MED. CTR	Non-CAH Rural Acute Provider	Arizona Regional Medical Center - Apache	177,479	1,205,137	1,027,658

AHCCCS Hospital Assessment
Summary by Provider

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9/20/2013 Model

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	2,848	2,848
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	384,632	384,632
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	53,732	111,672	57,940
31301	BENSON HOSPITAL	CAH	Benson Hospital	39,329	175,118	135,790
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	62,124	210,626	148,502
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	37,575	291,484	253,909
31304	PAGE HOSPITAL	CAH	Banner Health	65,756	376,951	311,195
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	169,463	608,181	438,718
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	51,353	401,584	350,232
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	176,477	592,800	416,323
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	214,553	678,994	464,441
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	45,842	168,938	123,096
32001	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	22,156	269,247	247,091
32002	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	14,375	581,522	567,147
32004	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	12,531	102,515	89,983
32005	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	7,406	48,432	41,025
32006	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	17,656	257,237	239,581
32007	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	6,625	241,130	234,505
32008	RESTORA MESA	LTAC Provider	Restora	13,469	145,900	132,432
34020	SUN CITY	LTAC Provider	Restora	7,281	14,770	7,489
34021	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	1,471	1,471
34023	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	149,424	149,424
34025	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	130,499	130,499
34026	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	277,346	277,346
34027	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	20,254	20,254
34028	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at PineView Hospital	-	118,795	118,795
N/A	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
34004	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bulimia	-	0	-
34013	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	Banner Health	127,594	777,251	649,657
34022	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	177,563	1,737,262	1,559,699
34024	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORAL HEALTH	82,781	517,700	434,919
33025	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	121,063	996,444	875,382
33028	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	97,078	97,078
33029	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	158,039	158,039
33032	HEALTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	86,601	86,601
33039	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	173,835	173,835
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	37,973	37,973
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	151,378	151,378
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	68,443	68,443
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	2,652,630	9,031,681	6,379,052
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	3,070,813	5,238,781	2,167,968

AHCCCS Hospital Assessment
Summary by Provider

Proposed Model for CMS Review
9/20/2013 Model

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014	
				Assessment Amount	Estimated Net Gain/Loss
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	3,339,144	1,903,164
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	1,463,608	2,302,976
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	2,146,023	10,474,831
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute Hospitals	Scottsdale Healthcare	2,411,159	1,920,104
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	3,342,019	1,893,230
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	Yavapai Regional Medical Center West Cal	487,080	539,407
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	569,325
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	4,838
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	39,095
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	264,694
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and	-	0
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wd	-	0
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospite Mayo		-	749,090
Total Border Providers				-	4,190,254
Total Out of State Providers				-	377,621
New Hospital Adjustment				(120,000)	(120,000)
Total				75,477,644	108,258,829
State Share of Coverage Payments					75,339,400
Assessment Net of State Share:					138,244

Note: (1) New hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
9/20/2013 Model

Assessment Basis:	Patient Discharges
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	SFY 2014 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2014 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	29,000	12,624	125.25	1,581,156	-	-	12,500	-
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	29,000	20,464	125.25	2,563,116	-	-	12,500	-
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	29,000	22,069	125.25	2,764,142	-	-	12,500	-
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	29,000	18,413	125.25	2,306,228	-	-	12,500	-
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	29,000	18,796	125.25	2,354,199	-	-	12,500	-
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	29,000	13,654	125.25	1,710,164	-	-	12,500	-
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	29,000	29,000	125.25	3,632,250	7,275	12,500	90,938	-
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	29,000	2,426	125.25	303,857	-	-	12,500	-
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	29,000	18,467	125.25	2,312,992	-	-	12,500	-
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	29,000	13,203	125.25	1,653,676	-	-	12,500	-
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	29,000	17,729	125.25	2,220,557	-	-	12,500	-
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	29,000	675	125.25	84,544	-	-	12,500	-
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	29,000	1,912	125.25	239,478	-	-	12,500	-
30092	JOHN C LINCOLN-DEER VILLY	Urban Acute Provider	12,235	N/A	N/A	29,000	12,235	125.25	1,532,434	-	-	12,500	-
30014	JOHN C LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	29,000	16,298	125.25	2,041,325	-	-	12,500	-
30001	MARYALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	29,000	5,829	125.25	730,082	-	-	12,500	-
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	29,000	14,645	125.25	1,834,286	-	-	12,500	-
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	29,000	10,156	125.25	1,272,039	-	-	12,500	-
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	29,000	18,578	125.25	2,326,895	-	-	12,500	-
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	29,000	4,657	125.25	583,289	-	-	12,500	-
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	29,000	7,175	125.25	898,669	-	-	12,500	-
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	29,000	11,366	125.25	1,423,592	-	-	12,500	-
30038	SCOTTSDALE HILTHCARE-OSBN	Urban Acute Provider	16,382	N/A	407	29,000	16,382	125.25	2,051,846	-	-	12,500	-
30123	SCOTTSDALE HILTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	29,000	3,805	125.25	476,576	-	-	12,500	-
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	29,000	29,000	125.25	3,632,250	5,662	12,500	70,775	-
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	29,000	8,739	125.25	1,094,560	-	-	12,500	-
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	29,000	5,545	125.25	694,511	-	-	12,500	-
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	29,000	10,646	125.25	1,333,412	-	-	12,500	-
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	29,000	1,417	125.25	177,479	-	-	12,500	-
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	29,000	8,912	125.25	1,116,228	-	-	12,500	-
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	29,000	12,985	125.25	1,626,371	-	-	12,500	-
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	29,000	5,877	125.25	736,094	-	-	12,500	-
30055	KINGMAN REGIONAL MED.CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	29,000	7,868	125.25	985,467	-	-	12,500	-
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	29,000	843	125.25	105,586	-	-	12,500	-
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	29,000	2,095	125.25	262,399	-	-	12,500	-

AHCCCS Hospital Assessment
Assessment Calculation

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	SFY 2014 Psychiatric Subprovider Discharges			SFY 2014 Rehabilitation Subprovider Discharges			SFY 2014 Total Assessment Amount
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	1,581,156
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	29,000	N/A	31.25	N/A	447	0.00	-	2,563,116
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	29,000	N/A	31.25	N/A	491	0.00	-	2,764,142
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	29,000	900	31.25	28,125	468	0.00	-	2,334,353
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	2,354,199
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	1,710,164
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	29,000	786	31.25	24,563	1,038	0.00	-	3,747,750
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	303,857
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	29,000	814	31.25	25,438	483	0.00	-	2,338,429
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	29,000	1,243	31.25	38,844	500	0.00	-	1,692,520
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	2,220,557
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	84,544
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	239,478
30092	JOHN C LINCOLN-DEER VILLY	Urban Acute Provider	12,235	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	1,532,434
30014	JOHN C LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	2,041,325
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	730,082
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	1,834,286
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	1,272,039
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	2,326,895
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	29,000	403	31.25	N/A	403	0.00	-	583,289
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	898,669
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	1,423,592
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,382	N/A	407	29,000	N/A	31.25	N/A	407	0.00	-	2,051,846
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	476,576
30024	ST JOSEPHS HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	29,000	898	31.25	N/A	898	0.00	-	3,703,025
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	29,000	362	31.25	11,313	217	0.00	-	1,105,872
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	29,000	405	31.25	12,656	N/A	0.00	N/A	707,168
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	1,333,412
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	177,479
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	29,000	266	31.25	8,313	N/A	0.00	N/A	1,124,541
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	29,000	576	31.25	18,000	N/A	0.00	N/A	1,644,371
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	29,000	88	31.25	N/A	88	0.00	-	736,094
30055	KINGMAN REGIONAL MED.CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	29,000	178	31.25	N/A	178	0.00	-	985,467
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	105,586
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	262,399

Assessment Basis:	Patient Discharges
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	Comment
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	29,000	
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	29,000	
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	29,000	
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	29,000	
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	29,000	
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	29,000	
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	29,000	
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	29,000	
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	29,000	
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	29,000	
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	29,000	
30120	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	29,000	New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.
30092	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	29,000	
30014	JOHN C LINCOLN-DEER VILLY	Urban Acute Provider	12,235	N/A	N/A	29,000	
30014	JOHN C LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	29,000	
30001	MARYVALE HOSPITAL-MED CTR	Urban Acute Provider	5,829	N/A	N/A	29,000	
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	29,000	
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	29,000	
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	29,000	
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	29,000	
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	29,000	
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	29,000	
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,382	N/A	407	29,000	
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	29,000	
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	29,000	
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	29,000	
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	29,000	
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	29,000	
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	29,000	ARMC Mesa campus closed; discharges removed from assessment per 2011 UAR data.
30016	CASA GRANDE REG-MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	29,000	
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	29,000	
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	29,000	
30055	KINGMAN REGIONAL MED.CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	29,000	
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	29,000	
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	29,000	

Assessment Basis:	Patient Discharges
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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	SFY 2014 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2014 Non-Psychiatric and Rehabilitation Discharges Above Threshold		
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	29,000	2,442	125.25	305,861	-	12.500	-
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	29,000	5,656	125.25	708,414	-	12.500	-
30062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	29,000	3,712	125.25	464,928	-	12.500	-
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	29,000	2,695	125.25	337,549	-	12.500	-
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	29,000	4,370	125.25	547,343	-	12.500	-
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	29,000	6,404	125.25	802,101	-	12.500	-
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	29,000	6,998	125.25	876,500	-	12.500	-
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	29,000	268	-	-	-	12.500	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	29,000	13,244	-	-	-	12.500	-
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	29,000	314	125.25	39,329	-	12.500	-
31314	COBBE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	29,000	1,713	125.25	214,553	-	12.500	-
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	29,000	410	125.25	51,353	-	12.500	-
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	29,000	1,409	125.25	176,477	-	12.500	-
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	29,000	1,353	125.25	169,463	-	12.500	-
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	29,000	496	125.25	62,124	-	12.500	-
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	29,000	525	125.25	65,756	-	12.500	-
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	29,000	300	125.25	37,575	-	12.500	-
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	29,000	366	125.25	45,842	-	12.500	-
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	29,000	429	125.25	53,732	-	12.500	-
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	29,000	237	31.25	7,406	-	12.500	-
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	29,000	709	31.25	22,156	-	12.500	-
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	29,000	401	31.25	12,531	-	12.500	-
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	29,000	212	31.25	6,625	-	12.500	-
32007	RESTORA MESA	LTAC Provider	431	N/A	N/A	29,000	431	31.25	13,469	-	12.500	-
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	29,000	460	31.25	14,375	-	12.500	-
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	29,000	565	31.25	17,656	-	12.500	-
32008	SUN CITY	LTAC Provider	233	N/A	N/A	29,000	233	31.25	7,281	-	12.500	-
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	29,000	2,284	-	-	-	12.500	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	29,000	109	-	-	-	12.500	-
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	29,000	387	-	-	-	12.500	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	29,000	719	-	-	-	12.500	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	29,000	92	-	-	-	12.500	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	29,000	622	-	-	-	12.500	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	29,000	2,125	-	-	-	12.500	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	29,000	581	-	-	-	12.500	-

Sorted by Provider Type and then by Hospital Name in alphabetical order

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
9/20/2013 Model

Assessment Basis:	Patient Discharges
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	SFY 2014 Psychiatric Subprovider Discharges			SFY 2014 Rehabilitation Subprovider Discharges			SFY 2014 Total Assessment Amount
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	305,861
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	708,414
30062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	464,928
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	29,000	N/A	31.25	N/A	150	0.00	-	337,549
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	29,000	162	31.25	5,063	N/A	0.00	N/A	552,405
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	802,101
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	876,500
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	39,329
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	214,553
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	51,353
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	176,477
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	169,463
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	62,124
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	65,756
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	37,575
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	45,842
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	53,732
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	7,406
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	22,156
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	12,531
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	6,625
32007	RESTORA MESA	LTAC Provider	431	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	13,469
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	14,375
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	17,656
32008	SUN CITY	LTAC Provider	233	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	7,281
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-

Assessment Basis:	Patient Discharges
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	Comment
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	29,000	
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	29,000	
30062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	29,000	
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	29,000	
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	29,000	
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	29,000	
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	29,000	
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	29,000	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	29,000	
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	29,000	
31314	COBBE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	29,000	
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	29,000	
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	29,000	
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	29,000	
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	29,000	
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	29,000	
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	29,000	
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	29,000	
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	29,000	
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	29,000	
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	29,000	Kindred Scottsdale campus closed; discharges removed from assessment per 2011 UAR.
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	29,000	
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	29,000	
32007	RESTORA MESA	LTAC Provider	431	N/A	N/A	29,000	
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	29,000	
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	29,000	
32008	SUN CITY	LTAC Provider	233	N/A	N/A	29,000	
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	29,000	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	29,000	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	29,000	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	29,000	
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	29,000	
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	29,000	
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	29,000	
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	29,000	

Assessment Basis:	Patient Discharges
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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	SFY 2014 Non-Psychiatric and Rehabilitation Discharges Below Threshold				SFY 2014 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	29,000	3,874	31.25	121,063	-	-	-	12,500	-
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	29,000	4,083	31.25	127,594	-	-	-	12,500	-
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	29,000	2,649	31.25	82,781	-	-	-	12,500	-
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	29,000	5,682	31.25	177,563	-	-	-	12,500	-
33037	HEALTHSOUTH EVALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	29,000	869	-	-	-	-	12,500	-	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	29,000	1,387	-	-	-	-	12,500	-	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	29,000	1,496	-	-	-	-	12,500	-	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	29,000	1,401	-	-	-	-	12,500	-	
33029	HLTHSOUTH REHAB HOSP OF S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	29,000	1,266	-	-	-	-	12,500	-	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	29,000	780	-	-	-	-	12,500	-	
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	29,000	886	-	-	-	-	12,500	-	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospi	42,085	N/A	N/A	29,000	29,000	100.25	2,907,250	13,085	-	12,500	163,563	
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospi	26,294	533	N/A	29,000	26,294	100.25	2,635,974	-	-	12,500	-	
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Accl	31,379	1,361	N/A	29,000	29,000	112.75	3,269,750	2,379	-	12,500	29,738	
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Accl	18,067	3,487	N/A	29,000	18,067	112.75	2,037,054	-	-	12,500	-	
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Accl	21,385	N/A	N/A	29,000	21,385	112.75	2,411,159	-	-	12,500	-	
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Accl	29,644	1,963	N/A	29,000	29,000	112.75	3,269,750	644	-	12,500	8,050	
30118	YRMC EAST	Medium Pediatric Intensive General Accl	4,320	N/A	N/A	29,000	4,320	112.75	487,080	-	-	12,500	-	
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Accl	12,981	N/A	N/A	29,000	12,981	112.75	1,463,608	-	-	12,500	-	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	29,000	865	-	-	-	-	12,500	-	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	29,000	949	-	-	-	-	12,500	-	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	29,000	5,877	-	-	-	-	12,500	-	
N/A	Cancer Treatment Centers of America - Western Regional	Short Term Specialty Hospital	495	N/A	N/A	29,000	495	-	-	-	-	12,500	-	
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	29,000	14	-	-	-	-	12,500	-	
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	29,000	481	-	-	-	-	12,500	-	
30108	SURGICAL SPECIALTY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	29,000	1,564	-	-	-	-	12,500	-	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilit	12,315	N/A	N/A	150	12,315	-	-	-	-	12,500	-	
Border Providers			N/A	N/A	N/A	N/A	N/A	-	-	-	-	N/A	N/A	
Out of State Providers			N/A	N/A	N/A	N/A	N/A	-	-	-	-	N/A	N/A	
Total			713,781	12,858	5,918		684,236		74,712,769	29,045		363,063		

AHCCCS Hospital Assessment
Assessment Calculation

Proposed Model for CMS Review
9/20/2013 Model

Assessment Basis:	Patient Discharges
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	SFY 2014 Psychiatric Subprovider Discharges			SFY 2014 Rehabilitation Subprovider Discharges			SFY 2014 Total Assessment Amount
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	121,063
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	127,594
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	82,781
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	177,563
33037	HEALTHSOUTH EVALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
33029	HLTHSOUTH REHAB HOSP OF S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospi	42,085	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	3,070,813
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospi	26,294	533	N/A	29,000	533	31.25	16,656	N/A	0.00	N/A	2,652,630
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acct	31,379	1,361	N/A	29,000	1,361	31.25	42,531	N/A	0.00	N/A	3,342,019
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acct	18,067	3,487	N/A	29,000	3,487	31.25	108,969	N/A	0.00	N/A	2,146,023
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acct	21,385	N/A	N/A	29,000	N/A	31.25	61,344	N/A	0.00	N/A	2,411,159
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acct	29,644	1,963	N/A	29,000	1,963	31.25	61,344	N/A	0.00	N/A	3,339,144
30118	YRMC EAST	Medium Pediatric Intensive General Acct	4,320	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	487,080
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acct	12,981	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	1,463,608
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
N/A	Cancer Treatment Centers of America - Western Regional	Short Term Specialty Hospital	495	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
30108	SURGICAL SPECIALTY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	29,000	N/A	31.25	N/A	N/A	0.00	N/A	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utili	12,315	N/A	N/A	150	150	31.25	N/A	N/A	0.00	-	-
Border Providers			N/A	N/A	N/A	N/A	-	-	N/A	N/A	-	N/A	-
Out of State Providers			N/A	N/A	N/A	N/A	-	-	N/A	N/A	-	N/A	-
Total			713,781	12,858	5,918		12,858		401,813	5,918		75,477,644	

Assessment Basis:	Patient Discharges
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2014 Threshold Units	Comment
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	29,000	
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	29,000	
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	29,000	
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	29,000	
33037	HEALTHSOUTH E VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	29,000	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	29,000	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	29,000	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	29,000	
33029	HLTHSOUTH REHAB HOSP OF S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	29,000	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	29,000	
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	29,000	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospi	42,085	N/A	N/A	29,000	
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospi	26,294	533	N/A	29,000	
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Accl	31,379	1,361	N/A	29,000	
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Accl	18,067	3,487	N/A	29,000	
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Accl	21,385	N/A	N/A	29,000	
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Accl	29,644	1,963	N/A	29,000	
30118	YRMC EAST	Medium Pediatric Intensive General Accl	4,320	N/A	N/A	29,000	
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Accl	12,981	N/A	N/A	29,000	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	29,000	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	29,000	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	29,000	
N/A	Cancer Treatment Centers of America - Western Regional Me	Short Term Specialty Hospital	495	N/A	N/A	29,000	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	29,000	New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.
30131	ORTHOPEdic AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	29,000	
30108	SURGICAL SPECIALTY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	29,000	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utili	12,315	N/A	N/A	29,000	
Border Providers			N/A	N/A	N/A	N/A	
Out of State Providers			N/A	N/A	N/A	N/A	
Total			713,781	12,858	5,918		

**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

*Proposed Model for CMS Review
9/20/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2014 Proportion of Total Assessment
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	5,539	1,300,690	0.0172328
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,911	2,823	2,154,526	0.0285452
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,560	1,025	2,324,428	0.0307962
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	19,781	3,147	2,038,098	0.0270027
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	7,292	1,936,611	0.0256581
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	4,255	1,406,814	0.0186388
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	38,099	13,451	3,925,459	0.0520082
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	933	249,958	0.0033117
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	19,764	4,230	2,036,347	0.0269795
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	14,946	2,451	1,539,933	0.0204025
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	5,117	1,826,674	0.0242015
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	32	69,547	0.0009214
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	424	196,999	0.0026100
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	2,488	1,260,610	0.0167018
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	3,170	1,679,234	0.0222481
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	3,719	600,580	0.0079571
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	3,141	1,508,920	0.0199916
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	2,555	1,046,405	0.0138638
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	4,242	1,914,150	0.0253605
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	5,060	297	521,348	0.0069073
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	2,137	739,263	0.0097945
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	6,476	1,171,075	0.0155155
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,789	2,966	1,729,823	0.0229184
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	135	392,041	0.0051941
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,560	13,793	3,663,858	0.0485423
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	9,318	2,631	960,063	0.0127198
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,950	1,322	613,047	0.0081222
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	3,690	1,096,891	0.0145327
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	157	145,998	0.0019343
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	9,178	2,732	945,638	0.0125287
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	13,561	4,006	1,397,232	0.0185119
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,965	1,471	614,593	0.0081427
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	8,046	2,180	829,005	0.0109834
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	82	86,857	0.0011508
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	1,131	215,854	0.0028598
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	546	251,607	0.0033335

**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

*Proposed Model for CMS Review
9/20/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2014 Proportion of Total Assessment
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	1,431	582,755	0.0077209
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	1,957	382,459	0.0050672
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,845	956	293,129	0.0038837
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,532	1,284	466,946	0.0061865
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	1,000	659,824	0.0087420
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	514	721,026	0.0095528
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	191	27,613	0.0003658
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	5,883	1,364,571	0.0180791
31301	BENSON HOSPITAL	CAH	314	26	32,352	0.0004286
31314	COBRE VALLEY COMM HOSP	CAH	1,713	786	176,496	0.0023384
31312	COPPER QUEEN HOSPITAL	CAH	410	51	42,244	0.0005597
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	920	145,174	0.0019234
31311	LITTLE COLORADO MED CTR	CAH	1,353	750	139,404	0.0018470
31302	NORTHERN COCHISE HOSPITAL	CAH	496	35	51,104	0.0006771
31304	PAGE HOSPITAL	CAH	525	432	54,092	0.0007167
31303	SOUTHEAST MEDICAL CENTER	CAH	300	41	30,910	0.0004095
31315	WHITE MNTN REG MED CNTR	CAH	366	65	37,710	0.0004996
31300	WICKENBURG COMMUNITY HOSP	CAH	429	10	44,201	0.0005856
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	9	24,419	0.0003235
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	36	73,050	0.0009678
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	30	41,316	0.0005474
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	46	21,843	0.0002894
32007	RESTORA MESA	LTAC Provider	431	37	44,407	0.0005884
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	74	47,395	0.0006279
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	48	58,214	0.0007713
32008	SUN CITY	LTAC Provider	233	6	24,007	0.0003181
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	-	235,328	0.0031178
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	1	11,231	0.0001488
34027	Community Counseling Centers, Inc at Pine View Hosp	Small Psychiatric Providers and AZ State	387	134	39,874	0.0005283
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	3	74,081	0.0009815
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	-	9,479	0.0001256
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	168	64,087	0.0008491
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	32	218,945	0.0029008
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	310	59,862	0.0007931
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	1,374	399,150	0.0052883
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	1,042	420,684	0.0055736

**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

*Proposed Model for CMS Review
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2014 Proportion of Total Assessment
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	710	272,935	0.0036161
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	1,618	585,434	0.0077564
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	21	89,536	0.0011863
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	34	142,907	0.0018934
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	52	154,138	0.0020422
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	64	144,349	0.0019125
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	41	130,440	0.0017282
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	50	80,366	0.0010648
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	13	91,287	0.0012095
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute	42,085	13,162	4,336,149	0.0574495
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute	26,827	7,702	2,764,070	0.0366210
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	32,740	10,308	3,373,305	0.0446928
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	21,554	9,870	2,220,776	0.0294230
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	2,581	2,203,364	0.0291923
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	31,607	11,103	3,256,568	0.0431461
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	1,876	445,103	0.0058972
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	5,764	1,337,473	0.0177201
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	1	89,124	0.0011808
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	58	97,778	0.0012955
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	265	605,526	0.0080226
N/A	Cancer Treatment Centers of America - Western Region	Short Term Specialty Hospital	495	-	51,001	0.0006757
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	-	1,442	0.0000191
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	-	49,559	0.0006566
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	30	161,144	0.0021350
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	12,465	156	1,284,308	0.0170157
Total			732,557	200,947	75,477,644	1.0000000

Total Proposed Assessment Revenue		B1	B1 Value
Broad-based Uniform Assessment Rate		75,477,644	0.0000037465
		103.033	

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

*Proposed Model for CMS Review
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2014 Proportion of Total Assessment
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	5,539	1,581,156	0.0209487
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,911	2,823	2,563,116	0.0339586
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,560	1,025	2,764,142	0.0366220
30093	BANNER DELE WEBB MED CTR	Urban Acute Provider	19,781	3,147	2,334,353	0.0309277
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	7,292	2,354,199	0.0311907
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	4,255	1,710,164	0.0226579
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	38,099	13,451	3,747,750	0.0496538
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	933	303,857	0.0040258
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	19,764	4,230	2,338,429	0.0309817
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	14,946	2,451	1,692,520	0.0224241
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	5,117	2,220,557	0.0294201
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	32	84,544	0.0011201
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	424	239,478	0.0031728
30092	JOHN CLINCOLN-DEER VLLY	Urban Acute Provider	12,235	2,488	1,532,434	0.0203031
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	3,170	2,041,325	0.0270454
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	3,719	730,082	0.0096728
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	3,141	1,834,286	0.0243024
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	2,555	1,272,039	0.0168532
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	4,242	2,326,895	0.0308289
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	5,060	297	583,289	0.0077280
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	2,137	898,669	0.0119064
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	6,476	1,423,592	0.0188611
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,789	2,966	2,051,846	0.0271848
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	135	476,576	0.0063141
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,560	13,793	3,703,025	0.0490612
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	9,318	2,631	1,105,872	0.0146517
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,950	1,322	707,168	0.0093692
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	3,690	1,333,412	0.0176663
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	157	177,479	0.0023514
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	9,178	2,732	1,124,541	0.0148990
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	13,561	4,006	1,644,371	0.0217862
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,965	1,471	736,094	0.0097525
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	8,046	2,180	985,467	0.0130564
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	82	105,586	0.0013989
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	1,131	262,399	0.0034765

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

*Proposed Model for CMS Review
9/20/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2014 Proportion of Total Assessment
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	546	305,861	0.0040523
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	1,431	708,414	0.0093857
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	1,957	464,928	0.0061598
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,845	956	337,549	0.0044722
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,532	1,284	552,405	0.0073188
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	1,000	802,101	0.0106270
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	514	876,500	0.0116127
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	191	-	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	5,883	-	-
31301	BENSON HOSPITAL	CAH	314	26	39,329	0.0005211
31314	COBRE VALLEY COMM HOSP	CAH	1,713	786	214,553	0.0028426
31312	COPPER QUEEN HOSPITAL	CAH	410	51	51,353	0.0006804
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	920	176,477	0.0023381
31311	LITTLE COLORADO MED CTR	CAH	1,353	750	169,463	0.0022452
31302	NORTHERN COCHISE HOSPITAL	CAH	496	35	62,124	0.0008231
31304	PAGE HOSPITAL	CAH	525	432	65,756	0.0008712
31303	SOUTHEAST MEDICAL CENTER	CAH	300	41	37,575	0.0004978
31315	WHITE MNTN REG MED CNTR	CAH	366	65	45,842	0.0006074
31300	WICKENBURG COMMUNITY HOSP	CAH	429	10	53,732	0.0007119
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	9	7,406	0.0000981
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	36	22,156	0.0002935
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	30	12,531	0.0001660
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	46	6,625	0.0000878
32007	RESTORA MESA	LTAC Provider	431	37	13,469	0.0001784
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	74	14,375	0.0001905
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	48	17,656	0.0002339
32008	SUN CITY	LTAC Provider	233	6	7,281	0.0000965
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	-	-	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	1	-	-
34027	Community Counseling Centers, Inc at PineView Hosp	Small Psychiatric Providers and AZ State	387	134	-	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	3	-	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	-	-	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	168	-	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	32	-	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	310	-	-

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

*Proposed Model for CMS Review
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2014 Total Assessment	SFY 2014 Proportion of Total Assessment
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	1,374	121,063	0.0016040
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	1,042	127,594	0.0016905
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	710	82,781	0.0010968
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	1,618	177,563	0.0023525
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	21	-	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	34	-	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	52	-	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	64	-	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	41	-	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	50	-	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	13	-	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospital	42,085	13,162	3,070,813	0.0406851
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospital	26,827	7,702	2,652,630	0.0351446
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	32,740	10,308	3,342,019	0.0442783
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	21,554	9,870	2,146,023	0.0284326
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	2,581	2,411,159	0.0319453
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	31,607	11,103	3,339,144	0.0442402
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	1,876	487,080	0.0064533
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	5,764	1,463,608	0.0193913
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	1	-	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	58	-	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	265	-	-
N/A	Cancer Treatment Centers of America - Western Region	Short Term Specialty Hospital	495	-	-	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	-	-	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	-	-	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	30	-	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	12,465	156	-	-
Total			732,557	200,947	75,477,644	1.0000000

Total Proposed Assessment Revenue	
B2	75,477,644
Broad-based Uniform Assessment Rate	
B2	103.033

**AHCCCS Hospital Assessment
Hold Harmless Test**

*Proposed Model for CMS Review
9/20/2013 Model*

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2014 Total Assessment Amount	Inpatient Net Patient Revenue For Assessed Hospitals
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	98,608,520	1,581,156	98,608,520
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	177,911,028	2,563,116	177,911,028
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	217,018,155	2,764,142	217,018,155
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	151,834,460	2,334,353	151,834,460
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	147,118,133	2,354,199	147,118,133
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	101,695,004	1,710,164	101,695,004
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	481,010,265	3,747,750	481,010,265
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	13,072,100	303,857	13,072,100
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	157,852,993	2,338,429	157,852,993
30010	CARONDELET ST MARY'S HOSP	Urban Acute Provider	117,043,514	1,692,520	117,043,514
30036	CHANDLER REGIONAL.MED.CTR	Urban Acute Provider	170,127,915	2,220,557	170,127,915
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	3,694,649	84,544	3,694,649
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	12,447,162	239,478	12,447,162
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	93,571,440	1,532,434	93,571,440
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	156,595,436	2,041,325	156,595,436
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	32,122,288	730,082	32,122,288
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	130,119,548	1,834,286	130,119,548
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	93,414,825	1,272,039	93,414,825
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	162,109,707	2,326,895	162,109,707
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	40,255,497	583,289	40,255,497
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	45,621,671	898,669	45,621,671
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	67,307,853	1,423,592	67,307,853
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	196,162,193	2,051,846	196,162,193
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	45,353,357	476,576	45,353,357
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	587,666,811	3,703,025	587,666,811
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	88,711,909	1,105,872	88,711,909
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	43,224,492	707,168	43,224,492
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	81,142,089	1,333,412	81,142,089
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	12,299,465	177,479	12,299,465
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	57,000,484	1,124,541	57,000,484

**AHCCCS Hospital Assessment
Hold Harmless Test**

*Proposed Model for CMS Review
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2014 Total Assessment Amount	Inpatient Net Patient Revenue For Assessed Hospitals
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	226,026,914	1,644,371	226,026,914
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	75,481,757	736,094	75,481,757
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	87,935,080	985,467	87,935,080
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	5,351,050	105,586	5,351,050
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	14,844,174	262,399	14,844,174
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	21,463,813	305,861	21,463,813
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	39,377,936	708,414	39,377,936
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	32,962,637	464,928	32,962,637
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	24,421,424	337,549	24,421,424
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	59,900,227	552,405	59,900,227
30101	WESTERN AZ REG. MED CTR	Non-CAH Rural Acute Provider	75,714,529	802,101	75,714,529
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	88,279,244	876,500	88,279,244
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	4,987,962	-	N/A
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	279,172,617	-	N/A
31301	BENSON HOSPITAL	CAH	2,016,754	39,329	2,016,754
31314	COBRE VALLEY COMM HOSP	CAH	11,885,842	214,553	11,885,842
31312	COPPER QUEEN HOSPITAL	CAH	1,727,504	51,353	1,727,504
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	5,732,435	176,477	5,732,435
31311	LITTLE COLORADO MED CTR	CAH	8,873,612	169,463	8,873,612
31302	NORTHERN COCHISE HOSPITAL	CAH	3,712,148	62,124	3,712,148
31304	PAGE HOSPITAL	CAH	2,644,809	65,756	2,644,809
31303	SOUTHEAST MEDICAL CENTER	CAH	1,825,190	37,575	1,825,190
31315	WHITE MNTN REG MED CNTR	CAH	3,221,019	45,842	3,221,019
31300	WICKENBURG COMMUNITY HOSP	CAH	2,704,060	53,732	2,704,060
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	9,891,662	7,406	9,891,662
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	28,288,483	22,156	28,288,483
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	13,834,262	12,531	13,834,262
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	12,156,295	6,625	12,156,295
32007	RESTORA MESA	LTAC Provider	23,692,592	13,469	23,692,592
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	20,141,950	14,375	20,141,950

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2014 Total Assessment Amount	Inpatient Net Patient Revenue For Assessed Hospitals
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	21,690,307	17,656	21,690,307
32008	SUN CITY	LTAC Provider	18,436,795	7,281	18,436,795
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	10,025,673	-	N/A
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	5,912,867	-	N/A
34027	Community Counseling Centers, Inc at PineView Hospita	Small Psychiatric Providers and AZ State	2,503,330	-	N/A
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	7,959,235	-	N/A
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	10,618,436	-	N/A
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	4,417,288	-	N/A
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	13,344,142	-	N/A
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	4,897,659	-	N/A
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	19,950,126	121,063	19,950,126
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	21,144,303	127,594	21,144,303
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	13,786,786	82,781	13,786,786
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	34,635,127	177,563	34,635,127
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	15,860,166	-	N/A
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	20,344,299	-	N/A
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	22,382,220	-	N/A
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	20,568,133	-	N/A
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	18,302,845	-	N/A
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	15,149,489	-	N/A
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	13,454,028	-	N/A
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	343,868,046	3,070,813	343,868,046
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	352,226,741	2,652,630	352,226,741
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	291,954,485	3,342,019	291,954,485
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	191,266,233	2,146,023	191,266,233
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	226,556,545	2,411,159	226,556,545
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	269,212,355	3,339,144	269,212,355
30118	YRMC EAST	Medium Pediatric Intensive General Acute	30,363,780	487,080	30,363,780
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	146,932,499	1,463,608	146,932,499
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	10,704,992	-	N/A

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30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	10,947,024	-	N/A
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	91,841,733	-	N/A
N/A	Cancer Treatment Centers of America - Western Regional	Short Term Specialty Hospital	21,191,404	-	N/A
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	2,803,283	-	N/A
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	7,479,786	-	N/A
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	15,694,915	-	N/A
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	326,937,952	-	N/A
Total			7,625,745,971	75,477,644	6,668,244,493

Note: (1) Includes provider's total net patient revenues; provider did not report inpatient vs. outpatient gross patient revenues in UAR.