

AHCCCS  
 Provider Assessment Summary

DRAFT  
 For Discussion Purposes Only - Not Final  
 Model B

Assessment Basis:

<b>Patient Discharges</b>
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<i>Assessment Rate Inputs</i>	SFY 2014	SFY 2015
<i>Urban Acute Provider</i>	103.00000	349.00000
<i>Non-CAH Rural Acute Provider</i>	103.00000	349.00000
<i>Freestanding Children's Provider</i>	103.00000	349.00000
<i>CAH</i>	103.00000	349.00000
<i>LTAC Provider</i>	103.00000	349.00000
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	103.00000	349.00000
<i>Large Psychiatric Provider</i>	103.00000	349.00000
<i>Freestanding Rehabilitation Provider</i>	103.00000	349.00000
<i>Excluded Providers/TBD</i>	103.00000	349.00000

Assessment Unit Threshold	N/A	N/A
Assessment Unit Rate Above Threshold	-	-

<i>State Assessment Summary</i>	SFY 2014	SFY 2015
<b>Total Assessments</b>	75,494,777	255,802,691
<b>State Share of Coverage Payments</b>	75,339,400	255,676,500
<b>Assessments Net of State Share</b>	155,377	126,191

<i>Hospital Net Gain/Loss Summary</i>	SFY 2014	SFY 2015
<b>Total Projected Coverage Payments</b>	183,736,472	678,765,731
<b>Estimated Net Gain/Loss</b>	108,241,695	422,963,040
<b>Number of In-State Hospitals with Estimated Gain</b>	76	77
<b>Number of In-State Hospitals with Estimated Loss</b>	20	19
<b>Number of In-State Hospitals with \$0 Gain or Loss</b>	2	2

**AHCCCS  
CMS Assessment Tests**

*DRAFT For Discussion Purposes Only - Not Final*

<i>Assessment Basis:</i>	<i>Patient Discharges</i>
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<i>P Test Calculation</i>	SFY 2014	SFY 2015
<b>P1 Value</b>	0.2421172262	0.2421172262
<b>P2 Value</b>	0.2421172262	0.2421172262
<b>P1/P2 Value</b>	<b>1.0000000000</b>	<b>1.0000000000</b>

<i>B Test Calculation</i>	SFY 2014	SFY 2015
<b>B1 Value</b>	0.0000034611	0.0000034611
<b>B2 Value</b>	0.0000034611	0.0000034611
<b>B1/B2 Value</b>	<b>1.0000000000</b>	<b>1.0000000000</b>

<i>Inpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
<b>Total Assessment Amount</b>	75,494,777	255,802,691
<b>Inpatient Net Patient Revenues</b>	7,623,231,962	7,829,059,225
<b>Ratio</b>	<b>0.99%</b>	<b>3.27%</b>

<i>Outpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
<b>Total Assessment Amount</b>	N/A	N/A
<b>Outpatient Net Patient Revenues</b>	N/A	N/A
<b>Ratio</b>	<b>N/A</b>	<b>N/A</b>

AHCCCS  
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

Assessment Basis:	Patient Discharges
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Provider Type <sup>(1)</sup>	Estimated Hospital Net Gain/Loss - SFY 2014				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	56,518,675	133,815,680	77,297,005	31	3
<i>Non-CAH Rural Acute Provider</i>	11,526,318	33,395,521	21,869,203	17	0
<i>Freestanding Children's Provider</i>	1,391,736	387,479	(1,004,257)	0	2
<i>CAH</i>	753,445	3,616,349	2,862,904	10	0
<i>LTAC Provider</i>	334,544	1,660,753	1,326,209	7	1
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	258,530	677,535	419,005	4	2
<i>Large Psychiatric Provider</i>	2,131,791	4,048,910	1,917,119	4	2
<i>Freestanding Rehabilitation Provider</i>	832,755	773,347	(59,408)	3	4
<i>Excluded Providers/TBD</i>	1,746,983	793,023	(953,960)	0	6
<i>Border Providers</i>	-	4,190,254	4,190,254	243	0
<i>Out of State Providers</i>	-	377,621	377,621	530	0
<b>Total</b>	<b>75,494,777</b>	<b>183,736,472</b>	<b>108,241,695</b>	<b>849</b>	<b>20</b>

Notes: (1) Excludes IHS, 638, and closed providers.

AHCCCS  
Summary by Provider Type

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Assessment Basis:	Patient Discharges
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Provider Type <sup>(1)</sup>	Estimated Hospital Net Gain/Loss - SFY 2015				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	191,505,025	494,335,691	302,830,666	32	2
<i>Non-CAH Rural Acute Provider</i>	39,055,194	123,278,774	84,223,580	17	0
<i>Freestanding Children's Provider</i>	4,715,688	1,281,262	(3,434,426)	0	2
<i>CAH</i>	2,552,935	13,255,201	10,702,266	10	0
<i>LTAC Provider</i>	1,133,552	6,160,592	5,027,040	7	1
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	875,990	2,536,841	1,660,851	4	2
<i>Large Psychiatric Provider</i>	7,223,253	15,104,871	7,881,618	4	2
<i>Freestanding Rehabilitation Provider</i>	2,821,665	2,891,632	69,967	3	4
<i>Excluded Providers/TBD</i>	5,919,389	2,919,288	(3,000,101)	0	6
<i>Border Providers</i>	-	15,585,649	15,585,649	243	0
<i>Out of State Providers</i>	-	1,415,931	1,415,931	530	0
<b>Total</b>	<b>255,802,691</b>	<b>678,765,731</b>	<b>422,963,040</b>	<b>850</b>	<b>19</b>

Notes: (1) Excludes IHS, 638, and closed providers.

*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	1	1,300,272	2,151,350	851,078	4,405,776	7,934,621	3,528,845
34	2	97,747	264,694	166,947	331,201	976,969	645,768
5	3	2,323,680	1,925,646	(398,034)	7,873,440	7,117,447	(755,993)
5	4	2,037,443	2,070,389	32,946	6,903,569	7,580,838	677,269
5	5	4,334,755	5,238,781	904,026	14,687,665	19,272,196	4,584,531
5	6	1,935,988	4,266,434	2,330,446	6,559,804	15,526,379	8,966,575
5	7	1,406,362	2,109,052	702,690	4,765,246	7,662,051	2,896,805
5	8	3,924,197	11,836,752	7,912,555	13,296,551	43,762,601	30,466,050
5	9	605,331	569,325	(36,006)	2,051,073	2,088,581	37,508
5	10	249,878	601,615	351,737	846,674	2,158,019	1,311,345
5	11	3,372,220	5,235,249	1,863,029	11,426,260	19,179,750	7,753,490
8	12	2,035,692	3,746,085	1,710,393	6,897,636	13,923,129	7,025,493
8	13	1,539,438	4,784,230	3,244,792	5,216,154	17,803,856	12,587,702
14	14	1,826,087	3,718,042	1,891,955	6,187,421	13,671,433	7,484,012
16	15	N/A	0	0	N/A	0	0
18	16	196,936	716,123	519,187	667,288	2,582,321	1,915,033
23	17	1,260,205	3,567,607	2,307,402	4,270,015	13,199,465	8,929,450
23	18	1,678,694	5,344,922	3,666,228	5,688,002	19,839,091	14,151,089
29	19	2,220,062	12,620,854	10,400,792	7,522,346	46,898,689	39,376,343
1	20	600,387	2,230,236	1,629,849	2,034,321	8,262,582	6,228,261
14	21	1,508,435	2,844,369	1,335,934	5,111,105	10,483,065	5,371,960
22	22	1,046,068	3,762,875	2,716,807	3,544,444	13,945,595	10,401,151
9	23	1,913,534	2,887,671	974,137	6,483,722	10,611,587	4,127,865
9	24	521,180	613,687	92,507	1,765,940	2,240,402	474,462
1	26	739,025	1,867,185	1,128,160	2,504,075	6,871,093	4,367,018

*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	27	1,170,698	4,621,104	3,450,406	3,966,734	17,162,643	13,195,909
40	28	2,202,655	1,920,104	(282,551)	7,463,365	7,125,397	(337,968)
40	29	1,729,267	4,214,191	2,484,924	5,859,361	15,586,868	9,727,507
40	30	391,915	605,901	213,986	1,327,945	2,242,441	914,496
14	31	3,662,680	12,258,155	8,595,475	12,410,440	45,298,482	32,888,042
22	32	959,754	4,527,859	3,568,105	3,251,982	16,839,348	13,587,366
50	33	3,255,521	5,242,308	1,986,787	11,030,843	19,368,289	8,337,446
51	34	2,763,181	9,031,681	6,268,500	9,362,623	33,386,723	24,024,100
51	35	612,850	3,529,937	2,917,087	2,076,550	13,127,744	11,051,194
1	36	1,096,538	2,891,268	1,794,730	3,715,454	10,605,996	6,890,542
2	37	145,951	1,205,137	1,059,186	494,533	4,511,956	4,017,423
5	38	2,153,833	2,518,764	364,931	7,297,939	9,247,964	1,950,025
37	39	945,334	2,516,898	1,571,564	3,203,122	9,289,209	6,086,087
31	40	1,396,783	4,838,568	3,441,785	4,732,789	17,963,493	13,230,704
27	41	614,395	1,938,733	1,324,338	2,081,785	7,138,943	5,057,158
25	42	828,738	3,038,360	2,209,622	2,808,054	11,271,643	8,463,589
26	43	86,829	311,181	224,352	294,207	1,165,127	870,920
30	44	215,785	856,985	641,200	731,155	3,165,832	2,434,677
9	45	251,526	1,136,927	885,401	852,258	4,189,079	3,336,821
43	46	582,568	1,018,346	435,778	1,973,944	3,753,113	1,779,169
47	47	382,336	1,560,075	1,177,739	1,295,488	5,767,403	4,471,915
27	48	293,035	1,102,864	809,829	992,905	4,062,938	3,070,033
31	49	466,796	1,689,774	1,222,978	1,581,668	6,163,113	4,581,445
9	50	659,612	3,363,432	2,703,820	2,234,996	12,530,096	10,295,100
56	51	720,794	1,506,406	785,612	2,442,302	5,589,059	3,146,757

*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
56	52	444,960	1,026,487	581,527	1,507,680	3,763,048	2,255,368
57	53	1,337,043	3,766,584	2,429,541	4,530,369	13,706,759	9,176,390
19	54	27,604	2,848	(24,756)	93,532	6,385	(87,147)
35	55	1,364,132	384,632	(979,500)	4,622,156	1,274,877	(3,347,279)
6	56	32,342	175,118	142,776	109,586	647,307	537,721
10	57	176,439	678,994	502,555	597,837	2,525,856	1,928,019
12	58	42,230	401,584	359,354	143,090	1,468,184	1,325,094
8	59	145,127	592,800	447,673	491,741	2,120,112	1,628,371
31	60	139,359	608,181	468,822	472,197	2,257,593	1,785,396
32	61	51,088	210,626	159,538	173,104	777,006	603,902
5	62	54,075	376,951	322,876	183,225	1,354,410	1,171,185
45	63	30,900	291,484	260,584	104,700	1,061,078	956,378
53	64	37,698	168,938	131,240	127,734	628,217	500,483
54	65	44,187	111,672	67,485	149,721	415,437	265,716
13	66	24,411	48,432	24,021	82,713	183,661	100,948
24	67	73,027	269,247	196,220	247,441	983,827	736,386
24	68	41,303	102,515	61,212	139,949	381,508	241,559
36	69	21,836	241,130	219,294	73,988	885,390	811,402
41	70	47,380	581,522	534,142	160,540	2,158,203	1,997,663
41	71	58,195	257,237	199,042	197,185	970,989	773,804
39	72	44,393	145,900	101,507	150,419	539,754	389,335
39	73	23,999	14,770	(9,229)	81,317	57,260	(24,057)
11	77	39,861	118,795	78,934	135,063	448,672	313,609
20	78	74,057	1,471	(72,586)	250,931	5,531	(245,400)
49	81	64,066	130,499	66,433	217,078	489,239	272,161

*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
55	83	59,843	277,346	217,503	202,769	1,029,773	827,004
46	92	11,227	149,424	138,197	38,041	563,625	525,584
38	97	9,476	0	(9,476)	32,108	0	(32,108)
5	76	420,549	777,251	356,702	1,424,967	2,896,250	1,471,283
4	74	399,022	996,444	597,422	1,352,026	3,718,426	2,366,400
4	75	235,252	0	(235,252)	797,116	0	(797,116)
44	79	272,847	517,700	244,853	924,501	1,917,438	992,937
22	80	585,246	1,737,262	1,152,016	1,983,018	6,499,827	4,516,809
52	82	218,875	20,254	(198,621)	741,625	72,931	(668,694)
21	84	89,507	68,443	(21,064)	303,281	257,204	(46,077)
21	85	142,861	97,078	(45,783)	484,063	367,292	(116,771)
21	86	154,088	158,039	3,951	522,104	588,953	66,849
21	87	144,303	173,835	29,532	488,949	654,359	165,410
21	88	130,398	86,601	(43,797)	441,834	320,009	(121,825)
15	89	80,340	151,378	71,038	272,220	564,617	292,397
21	90	91,258	37,973	(53,285)	309,214	139,197	(170,017)
7	94	50,985	0	(50,985)	172,755	0	(172,755)
17	95	N/A	0	0	N/A	0	0
42	98	112,373	0	(112,373)	380,759	0	(380,759)
33	25	49,543	0	(49,543)	167,869	0	(167,869)
48	91	161,092	39,095	(121,997)	545,836	145,119	(400,717)
3	93	89,095	4,838	(84,257)	301,885	16,121	(285,764)
28	96	1,283,895	749,090	(534,805)	4,350,285	2,758,048	(1,592,237)



*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
<b>Total Border Providers</b>		-	4,190,254	4,190,254	-	15,585,649	15,585,649
<b>Total Out of State Providers</b>		-	377,621	377,621	-	1,415,931	1,415,931
<b>Total</b>		<b>75,494,777</b>	<b>183,736,472</b>	<b>108,241,695</b>	<b>255,802,691</b>	<b>678,765,731</b>	<b>422,963,040</b>
<b>State Share</b>				<b>75,339,400</b>			<b>255,676,500</b>
<b>Assessment Net of</b>				<b>155,377</b>			<b>126,191</b>

Assessment Detail by System

*Assessment Basis: Patient Discharges*

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	4,906,920	13,761,142	8,854,222	16,626,360	50,836,935	34,210,575
2	145,951	1,205,137	1,059,186	494,533	4,511,956	4,017,423
3	89,095	4,838	(84,257)	301,885	16,121	(285,764)
4	634,274	996,444	362,170	2,149,142	3,718,426	1,569,284
5	22,818,311	37,526,208	14,707,897	77,316,413	137,846,484	60,530,071
6	32,342	175,118	142,776	109,586	647,307	537,721
7	50,985	-	(50,985)	172,755	-	(172,755)
8	3,720,257	9,123,115	5,402,858	12,605,531	33,847,098	21,241,567
9	3,345,852	8,001,718	4,655,866	11,336,916	29,571,164	18,234,248
10	176,439	678,994	502,555	597,837	2,525,856	1,928,019
11	39,861	118,795	78,934	135,063	448,672	313,609
12	42,230	401,584	359,354	143,090	1,468,184	1,325,094
13	24,411	48,432	24,021	82,713	183,661	100,948
14	6,997,202	18,820,566	11,823,364	23,708,966	69,452,980	45,744,014
15	80,340	151,378	71,038	272,220	564,617	292,397
16	-	-	-	-	-	-
17	-	-	-	-	-	-
18	196,936	716,123	519,187	667,288	2,582,321	1,915,033
19	27,604	2,848	(24,756)	93,532	6,385	(87,147)
20	74,057	1,471	(72,586)	250,931	5,531	(245,400)
21	752,415	621,969	(130,446)	2,549,445	2,327,015	(222,430)
22	2,591,068	10,027,995	7,436,927	8,779,444	37,284,769	28,505,325
23	2,938,899	8,912,530	5,973,631	9,958,017	33,038,557	23,080,540

Assessment Detail by System

*Assessment Basis: Patient Discharges*

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
24	114,330	371,761	257,431	387,390	1,365,334	977,944
25	828,738	3,038,360	2,209,622	2,808,054	11,271,643	8,463,589
26	86,829	311,181	224,352	294,207	1,165,127	870,920
27	907,430	3,041,597	2,134,167	3,074,690	11,201,881	8,127,191
28	1,283,895	749,090	(534,805)	4,350,285	2,758,048	(1,592,237)
29	2,220,062	12,620,854	10,400,792	7,522,346	46,898,689	39,376,343
30	215,785	856,985	641,200	731,155	3,165,832	2,434,677
31	2,002,938	7,136,523	5,133,585	6,786,654	26,384,199	19,597,545
32	51,088	210,626	159,538	173,104	777,006	603,902
33	49,543	-	(49,543)	167,869	-	(167,869)
34	97,747	264,694	166,947	331,201	976,969	645,768
35	1,364,132	384,632	(979,500)	4,622,156	1,274,877	(3,347,279)
36	21,836	241,130	219,294	73,988	885,390	811,402
37	945,334	2,516,898	1,571,564	3,203,122	9,289,209	6,086,087
38	9,476	-	(9,476)	32,108	-	(32,108)
39	68,392	160,670	92,278	231,736	597,014	365,278
40	4,323,837	6,740,196	2,416,359	14,650,671	24,954,706	10,304,035
41	105,575	838,759	733,184	357,725	3,129,192	2,771,467
42	112,373	-	(112,373)	380,759	-	(380,759)
43	582,568	1,018,346	435,778	1,973,944	3,753,113	1,779,169
44	272,847	517,700	244,853	924,501	1,917,438	992,937
45	30,900	291,484	260,584	104,700	1,061,078	956,378
46	11,227	149,424	138,197	38,041	563,625	525,584

Assessment Detail by System

*Assessment Basis: Patient Discharges*

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
47	382,336	1,560,075	1,177,739	1,295,488	5,767,403	4,471,915
48	161,092	39,095	(121,997)	545,836	145,119	(400,717)
49	64,066	130,499	66,433	217,078	489,239	272,161
50	3,255,521	5,242,308	1,986,787	11,030,843	19,368,289	8,337,446
51	3,376,031	12,561,619	9,185,588	11,439,173	46,514,467	35,075,294
52	218,875	20,254	(198,621)	741,625	72,931	(668,694)
53	37,698	168,938	131,240	127,734	628,217	500,483
54	44,187	111,672	67,485	149,721	415,437	265,716
55	59,843	277,346	217,503	202,769	1,029,773	827,004
56	1,165,754	2,532,892	1,367,138	3,949,982	9,352,107	5,402,125
57	1,337,043	3,766,584	2,429,541	4,530,369	13,706,759	9,176,390
<b>Total Border Providers</b>	-	4,190,254	4,190,254	-	15,585,649	15,585,649
<b>Total Out of State Providers</b>	-	377,621	377,621	-	1,415,931	1,415,931
<b>Total</b>	<b>75,494,777</b>	<b>183,736,472</b>	<b>108,241,695</b>	<b>255,802,691</b>	<b>678,765,731</b>	<b>422,963,040</b>
<b>State Share of Coverage Payments</b>			<b>75,339,400</b>			<b>255,676,500</b>
<b>Assessment Net of State Share:</b>			<b>155,377</b>			<b>126,191</b>