

AHCCCS Data to Inform Potential Federal Medicaid Changes

Prepared for:
Arizona Health Care Cost Containment System

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March 2025
(revised April 3, 2025 to add Tables 5B through 5F; no other changes were made)

Introduction

The House of Representatives' budget resolution for fiscal year 2025 (House Concurrent Resolution 14) adopted on February 25, 2025 calls on the Committee on Energy and Commerce to reduce spending on programs within its jurisdiction by \$880 billion over the next ten years. Many of the options being considered by the Committee relate to the Medicaid program.

In Arizona, the Medicaid program is administered by the Arizona Health Care Cost Containment System (AHCCCS). AHCCCS continues to monitor federal proposals related to Medicaid and is committed to providing information to policymakers and stakeholders regarding the potential impacts on Arizona.

AHCCCS has contracted with Health Management Associates (HMA) to support the agency's analytic efforts. Founded in 1985, HMA is a leading independent, national research and consulting firm that provides technical assistance and training, facilitation and strategic planning, research and evaluation, policy development and recommendations, technical report writing, and analytical services with a focus on improving the administration and delivery of public health and human services programs.

This report provides data related to AHCCCS enrollment and payments to providers. In terms of enrollment, this report covers individuals receiving comprehensive Medicaid benefits through AHCCCS, grouped into the following categories:

- **Traditional Medicaid** covers select categories of children and adults, including SSI Cash, SSI Related, 1931 AHCCCS for Families and Children, SOBRA Child, SOBRA Pregnant, Transitional Medical Assistance, Freedom to Work, and Breast and Cervical Cancer Program. This group includes some individuals covered through Proposition 204, but excludes anyone eligible for the enhanced 90 percent federal medical assistance percentage (FMAP) for Medicaid expansion groups.
- **Expansion-Prop 204** includes the portion of the Proposition 204 population for whom AHCCCS receives a 90 percent FMAP. The voter-approved Prop 204 provides coverage to adults without dependent children ("childless adults") with incomes up to 100 percent of the federal poverty level (FPL).
- **Expansion-ACA** includes childless adults with incomes between 100 and 133 percent of the FPL. The Legislature approved this expansion group after passage of the federal Affordable Care Act (ACA). This group is also referred to as the "newly eligible" population.
- **Arizona Long Term Care System (ALTCS)** includes individuals who have an age-related disability, physical disability, or intellectual or developmental disability, and who require institutional level care.

This report includes the following data:

- Table 1 reports enrollment by major eligibility group by county
- Table 2 reports enrollment by age group by county; there are additional tables (Tables 2A through 2D) for each major eligibility group by age group by county
- Table 3 compares Medicaid enrollment to employer-based insurance by county
- Table 4 provides information related to diagnoses of AHCCCS enrollees
- Table 5 reports payments by provider group by county (*the April 3 revision adds Tables 5B through 5F to present payment amounts by major enrollment group*).

Additional data will be shared as analyses are completed.

Table 1: Medicaid Population by Eligibility Group, as of January 1, 2025¹

	Traditional	Expansion - Prop. 204	Expansion - ACA	ALTCS²	Total
Apache	21,846	9,114	899	776	32,635
Cochise	26,220	9,060	1,472	1,060	37,812
Coconino	21,020	9,054	1,240	1,117	32,431
Gila	7,672	3,072	463	491	11,698
Graham	11,977	4,002	480	360	16,819
Greenlee	1,201	349	42	54	1,646
LaPaz	3,999	1,535	178	86	5,798
Maricopa	699,241	247,447	36,944	47,715	1,031,347
Mohave	42,202	17,605	2,640	1,677	64,124
Navajo	33,371	12,274	1,501	1,234	48,380
Pima	174,640	69,065	10,895	10,249	264,849
Pinal	59,843	17,447	2,856	2,906	83,052
Santa Cruz	14,983	3,527	961	543	20,014
Yavapai	31,299	12,173	2,108	1,895	47,475
Yuma	61,797	17,112	4,048	2,056	85,013
Not Avail.	2,413	464	124	105	3,106
Statewide	1,213,724	433,300	66,851	72,324	1,786,199

¹ Includes individuals receiving comprehensive Medicaid benefits; individuals enrolled in KidsCare, those receiving only Medicare cost-sharing, and similar groups are excluded. Total AHCCCS enrollment in January 2025 was 2,048,972 (see <https://www.azahcccs.gov/Resources/Reports/population.html>).

² Includes both individuals enrolled in the developmental disabilities (DD) program and in the elderly and physically disabled (EPD) program.

Table Highlights

As of January 1, 2025, about 1.8 million Arizonans received comprehensive Medicaid benefits through AHCCCS, including:

- More than 1.2 million individuals in the “traditional” Medicaid population.
- 500,000 individuals in the “expansion group” (most of whom have coverage through Proposition 204 approved by voters in 2000 and a smaller group that gained coverage through the legislated expansion adopted after passage of the federal Affordable Care Act).
- More than 72,000 individuals who are elderly, have significant physical disabilities, or have intellectual and developmental disabilities, and who are enrolled in the Arizona Long Term Care System (ALTCS).

Table 2: Medicaid Population by Age Group, as of January 1, 2025¹

	0-18	19 - 24	25 - 34	35 - 44	45 - 54	55 - 64	65+	Total
Apache	11,814	2,764	4,224	4,234	3,159	3,289	3,151	32,635
Cochise	13,606	3,186	4,679	4,357	3,420	4,031	4,533	37,812
Coconino	12,298	2,943	4,661	4,198	2,945	2,887	2,499	32,431
Gila	4,079	875	1,438	1,463	1,203	1,464	1,176	11,698
Graham	7,233	1,615	2,370	2,086	1,301	1,240	974	16,819
Greenlee	708	121	259	183	141	132	102	1,646
LaPaz	2,076	428	611	648	564	765	706	5,798
Maricopa	447,103	92,206	146,278	119,874	80,592	76,488	68,806	1,031,347
Mohave	21,874	4,630	8,261	8,224	6,599	8,490	6,046	64,124
Navajo	18,994	4,072	6,476	6,122	4,425	4,564	3,727	48,380
Pima	98,701	23,287	38,348	33,561	23,731	23,723	23,498	264,849
Pinal	37,660	7,039	11,128	9,693	6,485	6,205	4,842	83,052
Santa Cruz	8,013	1,586	2,197	1,877	1,487	1,724	3,130	20,014
Yavapai	16,933	3,619	6,190	5,881	4,629	5,526	4,697	47,475
Yuma	33,732	7,174	11,214	9,187	6,349	7,810	9,547	85,013
Not Avail.	1,637	218	402	382	206	166	95	3,106
Statewide	736,461	155,763	248,736	211,970	147,236	148,504	137,529	1,786,199
% of Total	41.2%	8.7%	13.9%	11.9%	8.2%	8.3%	7.7%	

¹ Includes individuals receiving comprehensive Medicaid benefits; individuals enrolled in KidsCare, those receiving only Medicare cost-sharing, and similar groups are excluded. Total AHCCCS enrollment in January 2025 was 2,048,972 (see <https://www.azahcccs.gov/Resources/Reports/population.html>).

Table Highlights

- More than 40 percent of Arizonans enrolled in AHCCCS are children.
- Combined, children and individuals over the age of 65 account for nearly half of AHCCCS' enrollment.

Table 2A: Traditional Medicaid Population by Age Group, as of January 1, 2025

	0-18	19 - 24	25 - 34	35 - 44	45 - 54	55 - 64	65+	Total
Apache	11,737	561	1,927	2,262	1,333	1,305	2,721	21,846
Cochise	13,357	845	2,469	2,513	1,427	1,470	4,139	26,220
Coconino	12,114	675	2,068	2,066	1,107	931	2,059	21,020
Gila	4,005	277	701	774	462	496	957	7,672
Graham/ Greenlee ¹	7,810	525	1,446	1,224	613	592	968	13,178
Maricopa	428,813	24,463	70,215	63,469	31,868	23,248	57,165	699,241
Mohave	21,399	1,382	4,326	4,406	2,441	2,816	5,432	42,202
Navajo	18,802	1,033	3,256	3,341	1,932	1,848	3,159	33,371
Pima	95,926	5,852	17,701	17,086	9,509	8,385	20,181	174,640
Pinal	36,323	2,167	6,385	5,762	2,739	2,216	4,251	59,843
Santa Cruz	7,850	403	1,313	1,289	743	463	2,922	14,983
Yavapai	16,427	1,092	2,983	3,099	1,780	1,756	4,162	31,299
Yuma/ La Paz ¹	35,159	2,045	7,014	6,378	3,063	2,659	9,478	65,796
Not Avail.	1,579	67	269	275	104	45	74	2,413
Statewide	711,301	41,387	122,073	113,944	59,121	48,230	117,668	1,213,724
% of Total	58.6%	3.4%	10.1%	9.4%	4.9%	4.0%	9.7%	

¹ Due to low enrollment totals and consistent with AHCCCS policies to protect individuals' privacy, Greenlee County has been combined with Graham County and La Paz County has been combined with Yuma County.

Table 2B: Medicaid Expansion-Proposition 204 Population by Age Group, as of January 1, 2025

	19 - 24	25 - 34	35 - 44	45 - 54	55 - 64	Total¹
Apache	1,987	2,050	1,735	1,646	1,695	9,113
Cochise	1,974	1,773	1,478	1,711	2,122	9,058
Coconino	1,921	2,175	1,763	1,570	1,625	9,054
Gila	497	609	562	618	786	3,072
Graham/ Greenlee ²	1,069	996	895	736	655	4,351
Maricopa	54,323	61,894	46,229	41,299	43,649	247,394
Mohave	2,730	3,275	3,188	3,641	4,767	17,601
Navajo	2,667	2,743	2,381	2,178	2,305	12,274
Pima	14,222	16,866	13,535	12,050	12,383	69,056
Pinal	4,051	3,758	3,149	3,221	3,267	17,446
Santa Cruz	953	621	397	542	1,013	3,526
Yavapai	2,022	2,532	2,157	2,392	3,070	12,173
Yuma/ La Paz ²	4,573	3,673	2,551	3,083	4,767	18,647
Not Avail.	116	92	68	85	102	463
Statewide	93,105	103,057	80,088	74,772	82,206	433,228
% of Total	21.5%	23.8%	18.5%	17.3%	19.0%	

¹ Counts exclude 72 individuals who are not within the listed age groups, primarily individuals who turned 65 years of age during the month.

² Due to low enrollment totals and consistent with AHCCCS policies to protect individuals' privacy, Greenlee County has been combined with Graham County and La Paz County has been combined with Yuma County.

Table 2C: Medicaid Expansion-Affordable Care Act Population by Age Group, as of Jan. 1, 2025

	19 - 24	25 - 34	35 - 44	45 - 54	55 - 64	Total¹
Apache	179	179	190	139	212	899
Cochise	276	335	295	216	350	1,472
Coconino	277	302	270	179	212	1,240
Gila	83	83	89	77	130	462
Graham/ Greenlee ²	109	142	119	66	86	522
Maricopa	8,785	9,571	7,304	5,117	6,159	36,936
Mohave	419	533	509	425	754	2,640
Navajo	293	368	318	225	297	1,501
Pima	2,281	2,743	2,254	1,565	2,049	10,892
Pinal	555	719	647	391	544	2,856
Santa Cruz	187	211	164	180	219	961
Yavapai	334	454	466	328	525	2,107
Yuma/ La Paz ²	807	949	803	654	1,012	4,225
Not Avail.	24	36	35	12	17	124
Statewide	14,609	16,625	13,463	9,574	12,566	66,837
% of Total	21.9%	24.9%	20.1%	14.3%	18.8%	

¹ Counts exclude 14 individuals who are not within the listed age groups, primarily individuals who turned 65 years of age during the month.

² Due to low enrollment totals and consistent with AHCCCS policies to protect individuals' privacy, Greenlee County has been combined with Graham County and La Paz County has been combined with Yuma County.

Table 2D: Arizona Long Term Care System (ALTCS)¹ Population by Age Group, as of January 1, 2025

	0-18	19 - 24	25 - 34	35 - 44	45 - 54	55 - 64	65+	Total
Apache	77	37	68	47	41	77	429	776
Cochise	249	91	102	71	66	89	392	1,060
Coconino	184	70	116	99	89	119	440	1,117
Gila	74	18	45	38	46	52	218	491
Graham/ Greenlee ²	131	33	45	31	27	39	108	414
Maricopa	18,287	4,635	4,598	2,872	2,308	3,432	11,583	47,715
Mohave	475	99	127	121	92	153	610	1,677
Navajo	192	79	109	82	90	114	568	1,234
Pima	2,775	932	1,038	686	607	906	3,305	10,249
Pinal	1,337	266	266	135	134	178	590	2,906
Santa Cruz	163	43	52	27	22	29	207	543
Yavapai	506	171	221	159	129	175	534	1,895
Yuma/ La Paz ²	649	177	189	103	113	137	774	2,142
Not Avail.	58	11	5	4	5	2	20	105
Statewide	25,157	6,662	6,981	4,475	3,769	5,502	19,778	72,324
% of Total	34.8%	9.2%	9.7%	6.2%	5.2%	7.6%	27.3%	

¹ Includes both individuals enrolled in the developmental disabilities (DD) program and in the elderly and physically disabled (EPD) program.

² Due to low enrollment totals and consistent with AHCCCS policies to protect individuals' privacy, Greenlee County has been combined with Graham County and La Paz County has been combined with Yuma County.

Table 3: Medicaid Enrollment Compared to Employer-Based Insurance

	Total Population¹	Medicaid Enroll.²	% on Medicaid	Employer Coverage³	% with Employer Coverage
Apache	66,557	32,635	49%	18,329	28%
Cochise	128,253	37,812	29%	49,017	38%
Coconino	149,875	32,431	22%	74,889	50%
Gila	54,006	11,698	22%	21,071	39%
Graham	40,107	16,819	42%	17,811	44%
Greenlee	9,673	1,646	17%	7,427	77%
LaPaz	17,128	5,798	34%	5,172	30%
Maricopa	4,726,247	1,031,347	22%	2,467,093	52%
Mohave	228,107	64,124	28%	79,484	35%
Navajo	110,846	48,380	44%	37,322	34%
Pima	1,086,634	264,849	24%	501,739	46%
Pinal	483,944	83,052	17%	218,170	45%
Santa Cruz	50,580	20,014	40%	14,923	30%
Yavapai	251,768	47,475	19%	102,489	41%
Yuma	217,978	85,013	39%	74,150	34%
Not Avail.		3,106			
Statewide	7,621,703	1,786,199	23%	3,689,086	48%

¹ Population estimates as of July 1, 2024 from the Arizona Office of Economic Opportunity (https://oeo.az.gov/sites/default/files/data/popest/2024_Estimates/July1_2024_Arizona_Population_Estimates.pdf).

² Includes individuals receiving comprehensive Medicaid benefits; individuals enrolled in KidsCare, those receiving only Medicare cost-sharing, and similar groups are excluded. Total AHCCCS enrollment in January 2025 was 2,048,972 (see <https://www.azahcccs.gov/Resources/Reports/population.html>).

³ Five-year estimates (2019-2023) from the American Community Survey (Table S2703).

Table Highlights

AHCCCS provides health insurance to almost one-in-four Arizona residents; AHCCCS plays a particular important role in rural Arizona:

- More than 40 percent of residents in Apache, Graham, Navajo, and Santa Cruz Counties rely on Medicaid coverage.
- Employer-based insurance is much less prevalent in most rural counties than in Maricopa and Pima Counties; in Apache, La Paz, Navajo, Santa Cruz and Yuma Counties, more individuals have Medicaid than employer-based insurance.

Table 4: Care Received for Select Medical Conditions¹ by Eligibility Group, Federal Fiscal Year 2024

	Traditional	Expansion - Prop. 204	Expansion - ACA	ALTCS	Total ²
<i>Endocrine, Nutritional, and Metabolic Diseases</i> (e.g., nutritional deficiencies, thyroid disorders, pituitary disorders)	381,501	196,216	41,387	42,927	640,180
Diabetes ³	100,409	55,662	12,083	16,539	181,323
<i>Diseases of the Circulatory System</i> (e.g., cardiac dysrhythmias, heart disease, heart failure, hypertension)	237,999	148,197	26,762	36,508	434,723
<i>Diseases of the Respiratory System</i> (e.g., asthma, pneumonia, chronic obstructive pulmonary disease [COPD])	476,744	133,519	26,174	34,088	660,984
<i>Mental, Behavioral, and Neurodevelopmental Disorders</i>	373,442	223,426	32,486	60,676	663,232
Opioid-Related Disorders ³	22,900	43,561	2,434	1,716	67,535
Schizophrenia and Other Psychotic Disorders ³	25,797	23,372	1,459	5,577	54,213
Suicidal Ideation and Attempts ³	14,461	14,016	891	1,072	30,114
Autism Spectrum Disorders ³	21,480	2,643	344	25,430	48,084
<i>Care Related to a Malignant Cancer</i>	36,529	19,274	4,277	5,566	64,764
<i>Care Related to an Organ or Tissue Transplant (includes transplants as well as aftercare)</i>	3,151	1,266	230	566	5,050
<i>Care Related to Pregnancy and Childbirth</i>	56,968	10,545	3,522	86	65,832
<i>Care Related to Congenital Malformations, Deformations and Chromosomal Abnormalities</i>	56,331	8,299	1,400	12,466	77,726

¹ Counts of individuals with one or more paid services that listed one or more diagnoses within diagnosis group during federal fiscal year 2024.

² Sum of counts by eligibility group exceed overall total because individuals who changed eligibility group during the year are counted in each group.

³ Included in parent diagnosis group.

Table Highlights

- More than one-third of Medicaid enrollees have a mental, behavioral, or neurodevelopmental disorder; more than one-third have an endocrine, nutritional, or metabolic disorder; and more the one-third have a disease of the respiratory system (individuals may have conditions in multiple diagnosis groups).
- Compared to the traditional Medicaid population, individuals in the expansion populations are more likely to receive a variety of care; for example (without adjusting for enrollee age):
 - They are 66 percent more likely to have received care associated with a mental, behavioral, or neurodevelopmental disorder.
 - 51 percent more likely to have received care for an endocrine, nutritional, or metabolic disorder.
 - 78 percent more likely to have received care for a circulatory disorder.

Table 5: AHCCCS Payments by Provider Type Grouping by County, Federal Fiscal Year 2024^{1,2,3}

	Hospitals/ ASC/ ED	Long-Term Services	Behavioral Health	Physician / Practitioner	Pharmacy	Clinic	Transport- ation	Other	Total
Apache	243,344,224	51,259,597	23,987,412	19,992,987	12,130,321	26,430,218	30,542,380	3,934,172	411,621,310
Cochise	128,955,784	62,220,722	35,461,897	39,023,536	42,083,749	27,469,229	9,498,746	5,598,845	350,312,508
Coconino	187,828,434	70,538,763	36,085,741	31,407,568	28,495,972	25,354,408	18,048,260	4,763,174	402,522,321
Gila	60,161,865	33,569,821	12,490,050	11,768,681	15,037,947	6,290,478	4,097,762	1,965,374	145,381,978
Graham	115,441,033	15,237,950	22,307,849	12,971,092	12,656,060	15,915,577	12,268,300	1,750,687	208,548,549
Greenlee	4,490,533	2,914,489	987,857	1,234,214	1,323,940	991,564	350,061	136,486	12,429,145
La Paz	29,849,405	5,480,795	4,280,864	4,391,187	4,024,471	1,890,657	2,983,518	700,061	53,600,958
Maricopa	3,660,741,380	2,361,569,254	1,403,961,110	1,484,085,092	1,389,892,217	300,704,979	183,862,384	211,249,951	10,996,066,367
Mohave	191,327,068	92,192,577	53,943,797	61,850,710	71,245,701	16,151,965	15,562,153	7,608,636	509,882,608
Navajo	287,082,517	74,719,419	102,621,451	39,329,565	38,133,072	80,880,189	44,939,461	6,584,946	674,290,618
Pima	864,844,957	575,628,487	358,767,194	309,276,712	351,753,296	158,167,801	39,913,958	48,093,297	2,706,445,701
Pinal	306,481,994	163,222,340	113,498,928	110,908,717	102,944,007	26,081,416	26,598,860	15,685,835	865,422,096
Santa Cruz	62,355,226	25,092,922	11,783,334	16,612,838	17,356,685	18,345,496	2,780,262	2,844,573	157,171,335
Yavapai	140,165,521	100,200,378	74,142,945	59,831,035	64,540,670	6,050,151	10,821,500	7,338,791	463,090,991
Yuma	249,603,778	103,831,044	61,923,423	83,943,708	77,575,949	48,968,905	14,128,998	11,729,280	651,705,087
Not Avail.	402,100	1,081	9,543	14,026	56,823	1,540	2,709	10,374	498,194
Statewide	6,533,075,819	3,737,679,639	2,316,253,395	2,286,641,669	2,229,250,879	759,694,574	416,399,311	329,994,481	18,608,989,767

- ¹ Figures include payments made for services (both by managed care organizations and by AHCCCS through fee-for-service) and as well as supplemental payments to hospitals. These figures are intended to capture the value of payments to service providers, but do not include AHCCCS' administrative costs, managed care organizations' administrative costs, manual payments and adjustments, and similar expenses. As a result, these totals will not be equal to AHCCCS' certified actuarial rates or official financial reporting.
- ² Spending has been assigned based on AHCCCS provider types, which have been grouped together into the categories displayed (the provider types assigned to each grouping are reported in Table 5A).
- ³ County has been assigned based on the county of residence for the individual receiving the service.

Table Highlights

- In federal fiscal year 2024, providers received more than \$18.6 billion in payments for services provided through AHCCCS.

Table 5A: AHCCCS Payments by Provider Type, Federal Fiscal Year 2024

Provider Type	Payments	Provider Type	Payments
Hospital / Ambulatory Surgical Center / Emer. Dept.	<u>6,533,075,819</u>	Physician / Practitioner	<u>2,286,641,669</u>
02-Hospital	6,386,657,587	08-MD-Physician	1,156,709,455
43-Ambulatory Surgical Center	73,486,520	19-Registered Nurse Practitioner	297,470,564
ED-Free Standing Emergency Department	38,521,569	07-Dentist	187,813,774
C4-Speciality Per Diem Hospital	34,410,006	31-DO-Physician Osteopath	186,861,509
H2-Out of State Hospital	137	18-Physician Assistant	118,351,426
		14-Physical Therapist	75,063,921
		15-Speech/Hearing Therapist	71,350,327
Long-Term Services	<u>3,737,679,639</u>	13-Occupational Therapist	64,803,358
39-Habilitation Provider	2,055,598,538	69-Optometrist	41,909,433
22-Nursing Home	754,691,924	10-Podiatrist	20,810,817
40-Attendant Care	389,099,510	SA-Speech Language Pathology Assistant	20,687,928
49-Assisted Living Center	204,451,393	12-Certified Registered Nurse Anesthetist	20,598,231
25-Group Home (Developmentally Disabled)	131,389,548	09-Certified Nurse-Midwife	12,374,559
36-Assisted Living Home	87,033,106	47-Registered Dietician	6,081,360
23-Home Health Agency	77,284,362	16-Chiropractor	1,358,397
93-School Based Attendant Care	14,107,204	94-School Based Nurse (Reg. Nurse / Lic. Prac. Nurse)	1,134,703
70-Home Delivered Meals	5,777,394	CN-Clinical Nurse Specialist	1,074,085
F1-Fiscal Intermediaries	4,886,830	62-Audiologist	951,863
44-Environmental (LTC)	4,549,797	82-Surgical First Assistant	505,982
50-Adult Foster Care	3,663,846	54-Affiliated Dental Hygienist	495,192
95-Non-Medicare Certified Home Health Agency	2,252,910	46-Independent Registered Nurse	230,686
27-Adult Day Health	2,214,189	84-Licensed Midwife	3,431
81-Elderly and Physically Disabled HCBS	679,088	17-Naturopathic Physician	526
		48-Nutritionist	141

Table 5A: AHCCCS Payments by Provider Type, Federal Fiscal Year 2024^{1,2,3}

Provider Type	Payments	Provider Type	Payments
Behavioral Health	<u>2,316,253,395</u>	Clinic	<u>759,694,575</u>
77-Behavioral Health Outpatient Clinic	661,842,697	C2-Federally Qualified Health Center (FQHC)	495,979,146
IC-Integrated Clinics	387,824,944	05-Clinic	136,211,011
B8-Behavioral Health Residential Facility	377,589,998	41-Dialysis Clinic	56,636,090
71-Psychiatric Hospital	332,768,374	29-Community/Rural Health Center	53,022,131
BC-Board Certified Behavior Analyst	272,037,984	C5-638 FQHC	15,784,067
B5-Subacute Facility (1-16 Beds)	67,100,310	83-Free-Standing Birthing Center	921,756
B6-Subacute Facility (17+Beds) (IMD)	51,668,387	E1-Independent Testing Facilities	772,395
B1-Residential Treatment Center-Secure (17+Beds) (IMD)	48,806,257	79-Vision Center	367,978
87-Licensed Professional Counselor	30,203,052		
A3-Community Service Agency	29,075,688	Transportation	<u>416,399,311</u>
11-Psychologist	20,857,529	06-Emergency Ground Transportation	243,881,366
A5-Behavioral Health Therapeutic Home	15,934,864	28-Non-Emergency Transportation Providers	134,356,301
85-Licensed Clinical Social Worker	10,180,396	97-Air Transportation	29,018,335
A4-Licensed Independent Substance Abuse Counselor	3,287,348	92-School Based Bus Transportation	6,953,956
78-Mental Health Residential Treatment Center	2,158,332	NT-NEMT Transportation Network Company	2,189,354
A6-Rural Substance Abuse Transitional Agency	2,081,765		
86-Licensed Marriage & Family Therapist	1,940,040	Other Providers	<u>329,994,481</u>
B2-Residential Treatment Center-Non-Secure (1-16 Beds)	654,644	30-Durable Medical Equipment Supplier	185,730,309
B3-Residential Treat. Center-Non-Secure (17+Beds) (IMD)	240,786	04-Laboratory	125,692,658
		35-Hospice	16,771,695
		TS-Travel Services	1,082,251
		56-Boarding Home	664,346
		A8-Individual Home Respite	42,802
		55-Hotels	10,220
		32-Medical Foods	201
Pharmacy	<u>2,229,250,879</u>		
03-Pharmacy	2,229,250,879		

Table 5B: AHCCCS Payments by Provider Type Grouping by County, Traditional Medicaid Population, Federal Fiscal Year 2024^{1,2,3}

	Hospitals ¹ / ASC/ ED	Long-Term Services	Behavioral Health	Physician / Practitioner	Pharmacy	Clinic	Transport- ation	Other	Total
Apache	147,505,592	1,184,833	12,088,600	11,807,726	6,590,116	17,325,027	17,987,299	1,895,807	216,385,000
Cochise	73,565,820	948,098	21,907,095	21,856,048	21,631,219	19,691,430	5,594,021	2,649,068	167,842,800
Coconino	98,711,768	1,549,281	17,356,748	16,805,859	15,132,546	15,629,428	8,015,982	1,852,930	175,054,542
Gila	31,316,113	316,592	6,822,226	6,086,022	6,428,867	3,600,148	1,732,625	755,920	57,058,512
Graham	68,027,013	595,842	12,247,412	7,089,193	6,418,343	10,922,467	6,264,205	990,517	112,554,993
Greenlee	2,053,206	34,568	465,298	673,902	504,746	658,211	169,165	67,248	4,626,343
La Paz	16,128,976	92,339	2,346,111	2,469,849	1,820,047	1,142,599	1,538,462	312,142	25,850,524
Maricopa	1,739,436,253	40,653,048	636,693,145	785,820,506	578,101,113	177,876,618	78,757,221	76,533,211	4,113,871,115
Mohave	92,917,107	1,053,685	30,382,815	33,601,051	31,699,671	9,734,924	7,322,469	3,220,056	209,931,779
Navajo	168,776,983	2,668,836	63,602,429	22,453,772	19,540,258	52,561,985	26,197,567	3,105,120	358,906,949
Pima	448,304,620	8,603,321	182,079,455	173,366,701	163,564,897	99,298,626	18,272,789	19,602,689	1,113,093,098
Pinal	171,804,794	3,023,757	60,033,358	59,909,651	46,354,342	17,404,870	13,621,863	6,529,531	378,682,166
Santa Cruz	35,970,356	285,351	7,552,103	10,010,031	7,236,289	13,174,757	1,677,681	1,336,190	77,242,758
Yavapai	66,471,053	958,117	36,958,894	31,883,734	25,073,205	3,148,518	4,855,510	3,016,983	172,366,013
Yuma	149,334,173	3,013,441	34,849,839	51,075,325	39,030,040	33,953,306	8,510,361	5,637,676	325,404,162
Not Avail.	399,040	26	2,627	5,649	22,773	1,263	1,220	6,587	439,185
Statewide	3,310,722,865	64,981,132	1,125,388,156	1,234,915,018	969,148,474	476,124,177	200,518,441	127,511,676	7,509,309,939

- ¹ Figures include payments made for services (both by managed care organizations and by AHCCCS through fee-for-service) and as well as supplemental payments to hospitals. These figures are intended to capture the value of payments to service providers, but do not include AHCCCS' administrative costs, managed care organizations' administrative costs, manual payments and adjustments, and similar expenses. As a result, these totals will not be equal to AHCCCS' certified actuarial rates or official financial reporting.
- ² Spending has been assigned based on AHCCCS provider types, which have been grouped together into the categories displayed (the provider types assigned to each grouping are reported in Table 5A).
- ³ County has been assigned based on the county of residence for the individual receiving the service.

Table 5C: AHCCCS Payments by Provider Type Grouping by County, Medicaid Expansion-Proposition 204, Federal Fiscal Year 2024^{1,2,3}

	Hospitals ¹ / ASC/ ED	Long-Term Services	Behavioral Health	Physician / Practitioner	Pharmacy	Clinic	Transport- ation	Other	Total
Apache	79,266,591	562,657	11,335,703	6,295,867	4,238,126	7,563,493	10,920,028	1,060,133	121,242,599
Cochise	43,506,938	364,314	10,098,992	11,848,960	14,876,053	5,353,431	2,901,749	1,343,607	90,294,043
Coconino	70,547,753	1,089,450	15,301,806	10,356,871	10,095,773	7,202,046	8,417,959	1,434,692	124,446,351
Gila	20,531,975	326,264	4,827,101	3,797,700	6,611,856	1,899,093	1,738,963	607,575	40,340,527
Graham	41,361,561	395,385	9,419,168	4,603,051	3,122,992	3,868,466	5,578,142	497,334	68,846,098
Greenlee	1,963,630	8,794	492,095	333,300	563,584	286,490	165,939	44,986	3,858,816
La Paz	11,145,353	167,295	1,789,175	1,410,686	1,834,168	524,143	1,166,178	218,973	18,255,972
Maricopa	1,278,456,730	26,480,562	545,502,298	431,216,138	565,923,111	87,348,109	77,607,830	58,287,907	3,070,822,684
Mohave	75,512,953	1,539,299	19,923,498	19,600,724	30,286,734	4,814,133	6,484,233	2,166,928	160,328,502
Navajo	96,080,368	1,342,868	36,386,980	11,999,291	13,545,876	23,035,489	15,778,360	1,812,671	199,981,902
Pima	306,755,717	6,055,530	134,279,941	93,319,880	133,716,231	42,733,812	15,888,579	12,518,694	745,268,385
Pinal	99,700,645	1,962,762	33,891,241	29,219,002	34,664,125	6,166,565	9,945,604	4,027,344	219,577,289
Santa Cruz	18,862,102	235,294	2,823,618	4,033,385	7,019,355	3,308,158	704,844	501,627	37,488,382
Yavapai	54,972,871	923,382	31,918,491	18,559,920	27,461,170	2,088,757	4,679,838	2,532,327	143,136,756
Yuma	75,220,727	1,469,484	21,299,787	20,628,888	28,080,320	10,049,157	3,832,156	3,076,608	163,657,126
Not Avail.	771		6,312	6,898	26,389	277	1,374	3,621	45,641
Statewide	2,273,886,684	42,923,340	879,296,205	667,230,559	882,065,864	206,241,619	165,811,776	90,135,026	5,207,591,073

- ¹ Figures include payments made for services (both by managed care organizations and by AHCCCS through fee-for-service) and as well as supplemental payments to hospitals. These figures are intended to capture the value of payments to service providers, but do not include AHCCCS' administrative costs, managed care organizations' administrative costs, manual payments and adjustments, and similar expenses. As a result, these totals will not be equal to AHCCCS' certified actuarial rates or official financial reporting.
- ² Spending has been assigned based on AHCCCS provider types, which have been grouped together into the categories displayed (the provider types assigned to each grouping are reported in Table 5A).
- ³ County has been assigned based on the county of residence for the individual receiving the service.

Table 5D: AHCCCS Payments by Provider Type Grouping by County, Medicaid Expansion-Affordable Care Act, Federal Fiscal Year 2024^{1,2,3}

	Hospitals ¹ / ASC/ ED	Long-Term Services	Behavioral Health	Physician / Practitioner	Pharmacy	Clinic	Transport- ation	Other	Total
Apache	7,277,787	45,015	248,585	616,242	541,498	740,292	480,330	85,814	10,035,563
Cochise	7,360,125	15,987	784,435	2,473,422	2,510,148	1,118,488	271,135	257,807	14,791,546
Coconino	7,529,690	89,266	659,988	1,170,016	1,043,620	1,116,171	402,523	145,459	12,156,732
Gila	2,672,609	78,282	236,022	609,483	796,763	331,667	133,220	117,572	4,975,619
Graham	4,267,536	54,026	262,628	504,612	504,915	683,926	179,998	48,543	6,506,184
Greenlee	307,000		1,252	120,958	127,301	25,693	13,724	7,894	603,822
La Paz	1,069,309	35,622	74,652	142,298	275,306	107,826	50,678	34,963	1,790,654
Maricopa	145,710,753	1,649,967	19,165,783	59,451,146	78,150,767	12,092,819	3,920,229	7,544,632	327,686,097
Mohave	12,261,220	139,968	919,815	3,109,694	4,284,410	826,917	456,499	513,299	22,511,823
Navajo	10,449,072	151,851	1,322,633	1,403,318	2,297,561	2,703,738	834,715	212,589	19,375,477
Pima	38,342,553	299,470	6,025,966	14,530,677	21,895,076	8,351,017	1,108,389	1,940,070	92,493,217
Pinal	11,814,253	127,133	1,264,195	4,579,393	5,693,565	1,060,416	508,528	570,320	25,617,802
Santa Cruz	3,996,135	27,189	244,710	1,290,370	1,347,692	871,801	108,660	116,541	8,003,099
Yavapai	8,044,964	58,884	1,950,964	3,603,839	4,444,750	386,492	411,800	338,059	19,239,750
Yuma	15,162,115	149,400	1,110,642	4,403,899	5,801,365	2,511,829	497,193	733,035	30,369,478
Not Avail.			474	717	2,715				3,905
Statewide	276,265,118	2,922,059	34,272,744	98,010,085	129,717,452	32,929,093	9,377,621	12,666,596	596,160,768

- ¹ Figures include payments made for services (both by managed care organizations and by AHCCCS through fee-for-service) and as well as supplemental payments to hospitals. These figures are intended to capture the value of payments to service providers, but do not include AHCCCS' administrative costs, managed care organizations' administrative costs, manual payments and adjustments, and similar expenses. As a result, these totals will not be equal to AHCCCS' certified actuarial rates or official financial reporting.
- ² Spending has been assigned based on AHCCCS provider types, which have been grouped together into the categories displayed (the provider types assigned to each grouping are reported in Table 5A).
- ³ County has been assigned based on the county of residence for the individual receiving the service.

Table 5E: AHCCCS Payments by Provider Type Grouping by County, Arizona Long Term Care System (ALTCs), Federal Fiscal Year 2024^{1,2,3}

	Hospitals ¹ / ASC/ ED	Long-Term Services	Behavioral Health	Physician / Practitioner	Pharmacy	Clinic	Transport- ation	Other	Total
Apache	8,729,550	49,467,093	224,023	1,038,777	739,038	755,151	966,555	882,269	62,802,456
Cochise	2,920,541	60,892,323	2,262,427	2,371,905	2,869,345	488,816	661,107	1,327,585	73,794,049
Coconino	9,225,379	67,810,766	2,393,612	2,370,848	2,098,749	900,361	1,144,263	1,306,288	87,250,265
Gila	4,905,844	32,848,683	512,627	1,100,462	1,126,638	345,760	456,425	475,503	41,771,942
Graham	1,504,660	14,192,698	346,522	627,930	2,587,118	278,178	221,486	211,420	19,970,013
Greenlee	158,663	2,871,128	22,737	90,939	127,449	14,606	1,233	14,365	3,301,120
La Paz	1,107,263	5,185,539	60,013	284,152	60,354	56,664	201,823	129,421	7,085,230
Maricopa	230,328,422	2,292,779,652	185,356,235	158,359,275	152,216,544	7,166,918	20,742,021	67,075,701	3,114,024,767
Mohave	8,610,805	89,458,963	1,938,706	4,450,479	4,598,277	489,275	1,180,176	1,668,704	112,395,386
Navajo	9,864,229	70,554,791	1,083,005	2,843,217	2,494,358	2,364,118	1,887,889	1,418,496	92,510,103
Pima	43,384,407	560,669,597	31,918,048	20,601,701	28,712,379	3,338,054	4,146,327	13,669,528	706,440,041
Pinal	16,508,626	158,108,689	16,137,628	14,679,468	14,964,564	701,297	2,192,478	4,453,129	227,745,879
Santa Cruz	1,701,160	24,545,089	891,446	889,039	1,679,822	296,609	228,969	879,095	31,111,229
Yavapai	6,610,715	98,259,996	2,389,712	4,438,957	5,800,392	218,818	732,051	1,398,620	119,849,260
Yuma	6,302,600	99,137,533	3,439,034	5,889,686	4,182,416	1,123,419	1,103,477	2,201,303	123,379,468
Not Avail.		1,055	130	52	3,933		115	24	5,309
Statewide	351,862,863	3,626,783,596	248,975,908	220,036,886	224,261,377	18,538,045	35,866,393	97,111,450	4,823,436,517

- ¹ Figures include payments made for services (both by managed care organizations and by AHCCCS through fee-for-service) and as well as supplemental payments to hospitals. These figures are intended to capture the value of payments to service providers, but do not include AHCCCS' administrative costs, managed care organizations' administrative costs, manual payments and adjustments, and similar expenses. As a result, these totals will not be equal to AHCCCS' certified actuarial rates or official financial reporting.
- ² Spending has been assigned based on AHCCCS provider types, which have been grouped together into the categories displayed (the provider types assigned to each grouping are reported in Table 5A).
- ³ County has been assigned based on the county of residence for the individual receiving the service.

Table 5F: AHCCCS Payments by Provider Type Grouping by County, Other Populations, Federal Fiscal Year 2024^{1,2,3}

	Hospitals ¹ / ASC/ ED	Long-Term Services	Behavioral Health	Physician / Practitioner	Pharmacy	Clinic	Transport- ation	Other	Total
Apache	564,703		90,500	234,375	21,543	46,254	188,168	10,148	1,155,691
Cochise	1,602,361		408,948	473,201	196,984	817,063	70,735	20,779	3,590,070
Coconino	1,813,845		373,586	703,975	125,283	506,402	67,534	23,806	3,614,431
Gila	735,325		92,073	175,015	73,824	113,811	36,528	8,803	1,235,379
Graham	280,264		32,119	146,306	22,691	162,539	24,469	2,873	671,261
Greenlee	8,036		6,476	15,115	859	6,565		1,993	39,043
La Paz	398,503		10,913	84,202	34,596	59,424	26,376	4,562	618,578
Maricopa	266,809,222	6,025	17,243,648	49,238,028	15,500,681	16,220,516	2,835,083	1,808,500	369,661,703
Mohave	2,024,982	662	778,963	1,088,762	376,608	286,716	118,776	39,649	4,715,118
Navajo	1,911,865	1,073	226,404	629,967	255,019	214,859	240,931	36,070	3,516,187
Pima	28,057,660	569	4,462,743	7,457,753	3,864,712	4,446,021	497,875	362,316	49,149,649
Pinal	6,653,676		2,172,506	2,521,202	1,267,410	748,268	330,386	105,511	13,798,960
Santa Cruz	1,825,473		271,457	390,013	73,527	694,171	60,107	11,120	3,325,868
Yavapai	4,065,919		924,884	1,344,586	1,761,153	207,566	142,302	52,802	8,499,212
Yuma	3,584,164	61,186	1,224,121	1,945,910	481,808	1,331,195	185,812	80,658	8,894,854
Not Avail.	2,289		-	710	1,014			142	4,155
Statewide	320,338,288	69,513	28,319,341	66,449,121	24,057,712	25,861,370	4,825,080	2,569,733	472,490,158

- ¹ Figures include payments made for services (both by managed care organizations and by AHCCCS through fee-for-service) and as well as supplemental payments to hospitals. These figures are intended to capture the value of payments to service providers, but do not include AHCCCS' administrative costs, managed care organizations' administrative costs, manual payments and adjustments, and similar expenses. As a result, these totals will not be equal to AHCCCS' certified actuarial rates or official financial reporting.
- ² Spending has been assigned based on AHCCCS provider types, which have been grouped together into the categories displayed (the provider types assigned to each grouping are reported in Table 5A).
- ³ County has been assigned based on the county of residence for the individual receiving the service.