

ACOM 318 CYE15
Arizona Long Term Care System Elderly and Physically Disabled Program Payment Reform Initiative
Attachment B

Payment Reform Initiative Quality Distribution Example for ALTCS EPD

Note: For Illustrative Purposes Only

Contribution %	1%
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Scaling Factor = 3

Plan	\$ Contribution
Plan A	2,500,000
Plan B	4,000,000
Plan C	3,500,000
Total	10,000,000

Rank	Rank Factor
1	1.300
2	0.800
3	0.300

Measure 1: Readmissions within 30 days						
Percent of Contribution		20%		adj.= 1.295		
Plan	Util/1000 MM's	Rank	Quality Contribution	Dist. Ratio	Quality Distribution	
Plan A	0.85	1	500,000	1.882	940,773	
Plan B	0.95	3	800,000	0.389	310,845	
Plan C	0.90	2	700,000	1.069	748,382	
Total	0.91		2,000,000	1.000	2,000,000	
Minimum Standard					0.91	

Measure 2: ED Utilization						
Percent of Contribution		20%		adj.= 1.039		
Plan	Util/1000 MY's	Rank	Quality Contribution	Dist. Ratio	Quality Distribution	
Plan A	850.00	3	500,000	0.312	155,823	
Plan B	670.00	1	800,000	1.578	1,262,439	
Plan C	730.00	2	700,000	0.831	581,738	
Total	736.92		2,000,000	1.000	2,000,000	
Minimum Standard					725.00	

Measure 3: Diabetes Mgmt - HbA1c testing						
Percent of Contribution		20.0%		adj.= 1.333		
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution	
Plan A	79.0%	1	500,000	1.733	866,667	
Plan B	75.0%	2	800,000	1.067	853,333	
Plan C	72.0%	3	700,000	0.400	280,000	
Total	74.9%		2,000,000	1.000	2,000,000	
Minimum Standard					83.0%	

Measure 4: Diabetes Mgmt - LDL-C screening						
Percent of Contribution		20.0%		adj.= 1.272		
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution	
Plan A	78.0%	1	500,000	1.774	886,800	
Plan B	76.0%	2	800,000	1.058	846,080	
Plan C	68.0%	3	700,000	0.382	267,120	
Total	73.6%		2,000,000	1.000	2,000,000	
Minimum Standard					75.0%	

Measure 5: Flu Shots - age 65+						
Percent of Contribution		20.0%		adj.= 1.026		
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution	
Plan A	60.0%	3	500,000	0.308	153,971	
Plan B	62.0%	2	800,000	0.921	736,941	
Plan C	65.0%	1	700,000	1.584	1,109,088	
Total	62.6%		2,000,000	1.000	2,000,000	
Minimum Standard					60.0%	

Total Results					
		100%			
Plan	Rank	Total Contribution	Dist. Ratio	Quality Distribution	
Plan A	1	2,500,000	1.202	3,004,033	
Plan B	2	4,000,000	1.002	4,009,639	
Plan C	3	3,500,000	0.853	2,986,328	
Total		10,000,000	1.000	10,000,000	

Effective: 10/01/2014