

ACOM 315 CYE15
Acute Program Payment Reform Initiative
Attachment B
Payment Reform Initiative (PRI) Quality Distribution Example

Note: For Illustrative Purposes Only

Contribution % **1%**

Scaling Factor = 3

Plan	\$ Contribution
Plan A	2,000,000
Plan B	5,000,000
Plan C	2,000,000
Plan D	500,000
Plan E	7,000,000
Plan F	3,000,000
Plan G	4,000,000
Plan H	2,000,000
Total	25,500,000

Rank	Rank Factor
1	1.300
2	1.157
3	1.014
4	0.871
5	0.729
6	0.586
7	0.443
8	0.300

Measure 4: Well Child Visits: 3-6 yrs.					
Percent of Contribution			12.5%	adj= 1.016	
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution
Plan G	77.7%	1	500,000	1.852	926,123
Plan E	70.6%	2	875,000	1.384	1,211,365
Plan C	68.3%	3	250,000	1.135	283,692
Plan D	64.2%	4	62,500	0.885	55,320
Plan A	63.2%	5	250,000	0.740	185,005
Plan F	61.8%	6	375,000	0.595	223,094
Plan H	61.0%	7	250,000	0.450	112,454
Plan B	57.6%	8	625,000	0.305	190,446
Total	67.7%		3,187,500	1.000	3,187,500
Minimum Standard	66.0%				

Measure 1: Readmissions within 30 days					
Percent of Contribution			25%	adj= 1.107	
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution
Plan A	8.4%	1	500,000	2.257	1,128,364
Plan B	10.6%	2	1,250,000	1.520	1,900,240
Plan C	10.8%	3	500,000	1.311	655,552
Plan D	11.0%	4	125,000	1.087	135,908
Plan E	12.0%	5	1,750,000	0.807	1,411,939
Plan F	12.2%	6	750,000	0.649	486,466
Plan G	13.2%	7	1,000,000	0.490	490,421
Plan H	13.2%	8	500,000	0.332	166,110
Total	11.9%		6,375,000	1.000	6,375,000
Minimum Standard	11.5%				

Measure 5: Adolescent Well-Child Visits - 12-21 yrs.					
Percent of Contribution			12.5%	adj= 0.942	
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution
Plan B	49.8%	1	625,000	1.868	1,167,671
Plan G	43.0%	2	500,000	1.236	618,084
Plan A	42.1%	3	250,000	1.036	258,942
Plan E	38.5%	4	875,000	0.821	718,141
Plan D	37.3%	5	62,500	0.686	42,887
Plan F	37.1%	6	375,000	0.552	206,865
Plan C	36.3%	7	250,000	0.417	104,273
Plan H	32.8%	8	250,000	0.283	70,637
Total	42.1%		3,187,500	1.000	3,187,500
Minimum Standard	41.0%				

Measure 2: ED Utilization					
Percent of Contribution			25%	adj= 1.237	
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution
Plan A	669.93	1	500,000	1.836	917,909
Plan B	717.34	2	1,250,000	1.463	1,828,675
Plan C	718.82	3	500,000	1.280	640,062
Plan D	733.92	4	125,000	1.078	134,730
Plan E	736.17	5	1,750,000	0.901	1,577,003
Plan F	745.70	6	750,000	0.724	543,337
Plan G	783.59	7	1,000,000	0.548	547,754
Plan H	888.92	8	500,000	0.371	185,530
Total	728.73		6,375,000	1.000	6,375,000
Minimum Standard	725.00				

Measure 6: Children's Dental Visits (ages 2-21)					
Percent of Contribution			12.5%	adj= 1.047	
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution
Plan D	66.8%	1	62,500	1.701	106,301
Plan H	66.1%	2	250,000	1.516	379,070
Plan B	65.8%	3	625,000	1.352	844,836
Plan E	64.5%	4	875,000	1.137	995,048
Plan C	63.7%	5	250,000	0.948	236,914
Plan A	63.4%	6	250,000	0.783	195,779
Plan G	63.2%	7	500,000	0.624	311,788
Plan F	59.0%	8	375,000	0.314	117,763
Total	64.7%		3,187,500	1.000	3,187,500
Minimum Standard	60.0%				

Measure 3: Well Child Visits: 15 mo.					
Percent of Contribution			12.5%	adj= 1.437	
Plan	Rate	Rank	Quality Contribution	Dist. Ratio	Quality Distribution
Plan D	79.0%	1	62,500	2.514	157,114
Plan H	68.6%	2	250,000	1.829	457,145
Plan A	68.1%	3	250,000	1.600	400,066
Plan G	67.9%	4	500,000	1.386	692,898
Plan B	65.0%	5	625,000	1.047	654,195
Plan C	60.1%	6	250,000	0.841	210,369
Plan F	55.6%	7	375,000	0.636	238,589
Plan E	47.1%	8	875,000	0.431	377,124
Total	64.1%		3,187,500	1.000	3,187,500
Minimum Standard	65.0%				

Total Results					
Percent of Contribution			100%		
Plan	Rank	Quality Contribution	Dist. Ratio	Quality Distribution	
Plan A	1	2,000,000	1.543	3,086,065	
Plan B	3	5,000,000	1.317	6,586,064	
Plan D	7	500,000	1.265	632,259	
Plan C	2	2,000,000	1.065	2,130,863	
Plan G	5	4,000,000	0.897	3,587,068	
Plan E	4	7,000,000	0.899	6,290,620	
Plan H	8	2,000,000	0.685	1,370,946	
Plan F	6	3,000,000	0.605	1,816,115	
Total		25,500,000	1.000	25,500,000	