

## AHCCCS POPULATION BY HEALTH CARE CONTRACTOR

Contractor	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	One Year Change	% of Growth
Pima Health System	1,716	1,695	1,677	1,665	1,641	1,617	1,598	1,545	-	-	-	-	-	(1,716)	-100%
AP/IPA	249,003	247,940	247,437	249,434	252,401	254,463	256,676	256,116	254,400	251,629	248,004	245,502	243,615	(5,388)	-2%
DES Foster Care	9,646	9,802	9,799	9,793	9,931	9,886	9,917	9,969	10,007	10,258	10,257	10,277	10,480	834	9%
Care 1st Arizona	50,228	49,977	50,021	50,568	51,317	51,810	52,173	51,739	51,302	50,499	49,783	48,987	48,424	(1,804)	-4%
Phoenix Health Plan	196,687	196,390	196,440	198,187	199,818	201,237	202,930	201,572	199,893	197,253	194,515	192,455	190,604	(6,083)	-3%
Mercy Care Plan	302,588	301,332	300,374	301,962	304,820	306,711	308,990	307,144	305,140	301,659	298,157	295,972	294,000	(8,588)	-3%
University Family Care	72,064	72,198	72,631	73,344	73,796	74,249	74,942	74,526	74,018	73,182	72,103	71,672	71,042	(1,022)	-1%
Maricopa Health Plan	52,868	52,921	53,300	54,136	55,121	55,791	56,204	55,989	55,514	54,575	53,665	52,912	52,481	(387)	-1%
Bridgeway Health Solution	17,651	17,652	17,695	17,744	17,699	17,680	17,900	17,747	17,572	17,455	17,219	17,005	16,990	(661)	-4%
Health Choice	193,285	191,669	190,915	191,799	193,170	193,277	194,853	193,468	191,425	188,564	185,354	182,647	180,893	(12,392)	-6%
<b>Acute Plans Subtotal</b>	<b>1,145,736</b>	<b>1,141,576</b>	<b>1,140,289</b>	<b>1,148,632</b>	<b>1,159,714</b>	<b>1,166,721</b>	<b>1,176,183</b>	<b>1,169,815</b>	<b>1,159,271</b>	<b>1,145,074</b>	<b>1,129,057</b>	<b>1,117,429</b>	<b>1,108,529</b>	<b>(37,207)</b>	<b>-3%</b>
Cochise HealthSystems	863	871	867	873	872	868	855	853	-	-	-	-	-	(863)	-100%
DES/DDD	23,227	23,321	23,391	23,469	23,540	23,640	23,734	23,800	23,892	23,941	24,007	24,072	24,110	883	4%
Pima County LTC	4,311	4,337	4,329	4,324	4,320	4,318	4,336	4,326	-	-	-	-	-	(4,311)	-100%
Yavapai County LTC	991	1,000	994	993	991	999	1,012	1,017	-	-	-	-	-	(991)	-100%
EverCare Select	2,980	2,959	2,946	2,924	2,910	2,888	2,870	2,844	7,006	7,045	7,051	7,343	7,323	4,343	146%
Pinal County LTC	1,504	1,497	1,490	1,495	1,498	1,516	1,509	1,503	-	-	-	-	-	(1,504)	-100%
Bridgeway Health Solution	3,069	3,079	3,112	3,161	3,189	3,198	3,222	3,220	4,803	4,843	4,851	4,871	4,851	1,782	58%
SCAN-LTC	2,933	2,944	2,952	2,958	2,966	2,944	2,942	2,932	2,923	2,869	2,812	2,748	2,677	(256)	-9%
Mercy Care LTC	8,613	8,606	8,590	8,572	8,562	8,595	8,586	8,586	10,587	10,655	10,670	10,491	10,475	1,862	22%
NACH	82	85	84	88	89	91	84	89	88	86	92	94	92	10	12%
White Mt. Apache	129	129	129	130	129	127	132	133	133	134	135	135	132	3	2%
Navajo	1,447	1,448	1,454	1,461	1,456	1,452	1,453	1,470	1,472	1,467	1,470	1,463	1,459	12	1%
Hopi	182	180	192	182	180	183	186	188	188	187	186	186	184	2	1%
Gila River	225	225	229	226	231	234	232	236	239	238	239	239	239	14	6%
Tohono	41	42	42	42	42	42	40	40	40	41	43	44	44	3	7%
Pasqua Yaqui	159	159	157	155	157	159	161	160	159	161	163	164	164	5	3%
San Carlos	56	59	60	59	60	60	61	59	59	60	61	61	63	7	13%
<b>ALTCS PC Subtotal</b>	<b>50,812</b>	<b>50,941</b>	<b>51,018</b>	<b>51,112</b>	<b>51,192</b>	<b>51,314</b>	<b>51,415</b>	<b>51,456</b>	<b>51,589</b>	<b>51,727</b>	<b>51,780</b>	<b>51,911</b>	<b>51,813</b>	<b>1,001</b>	<b>2%</b>
Federal ESP	44,506	43,895	44,075	45,104	47,109	47,836	49,752	51,361	52,931	54,039	54,494	55,825	56,720	12,214	27%
Acute Care FFS	664	662	651	668	769	660	609	778	672	646	641	666	862	198	30%
AHCCCS American Indian HP w/FPS	98,396	97,654	97,591	98,403	98,373	99,099	101,133	100,645	99,339	98,090	96,170	95,119	94,914	(3,482)	-4%
<b>FFS Subtotal</b>	<b>143,566</b>	<b>142,111</b>	<b>142,317</b>	<b>144,175</b>	<b>146,251</b>	<b>147,595</b>	<b>151,494</b>	<b>152,784</b>	<b>152,942</b>	<b>152,775</b>	<b>151,305</b>	<b>151,610</b>	<b>152,496</b>	<b>8,930</b>	<b>6%</b>
QMB Only	4,059	4,220	4,337	4,116	4,011	4,007	3,949	3,949	3,945	3,976	3,999	4,056	4,197	138	3%
<b>GRANDTOTAL</b>	<b>1,344,173</b>	<b>1,338,848</b>	<b>1,337,961</b>	<b>1,348,035</b>	<b>1,361,168</b>	<b>1,369,637</b>	<b>1,383,041</b>	<b>1,378,004</b>	<b>1,367,747</b>	<b>1,353,552</b>	<b>1,336,141</b>	<b>1,325,006</b>	<b>1,317,035</b>	<b>(27,138)</b>	<b>-2%</b>