

**AHCCCS POPULATION BY CATEGORY**

PROGRAM	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Jan 12 to Feb 12	% of Monthly Growth	One Year Change	% of Change
<b>SSI</b>	<b>142,041</b>	<b>142,650</b>	<b>143,511</b>	<b>144,283</b>	<b>145,088</b>	<b>153,432</b>	<b>154,859</b>	<b>155,649</b>	<b>156,263</b>	<b>156,509</b>	<b>156,592</b>	<b>156,868</b>	<b>157,093</b>	<b>+225</b>	<b>0%</b>	<b>+15,052</b>	<b>11%</b>
Cash	91,687	91,801	92,032	92,198	92,393	92,469	92,867	92,860	93,194	93,338	92,691	93,266	92,990	(276)	0%	+1,303	1%
Related	12,834	13,034	13,107	13,334	13,461	15,665	15,863	16,244	16,358	16,706	17,424	17,166	17,824	+658	4%	+4,990	39%
Transferred from AHCCCS Care	9,509	9,477	9,519	9,590	9,730	9,817	9,890	9,909	9,878	9,786	9,770	10,104	10,297	+193	2%	+788	8%
Expanded*	13,814	13,951	14,369	14,516	14,658	20,578	21,216	21,605	21,809	21,873	21,966	21,994	21,969	(25)	0%	+8,155	59%
Transferred from AHCCCS Care Expanded*	14,197	14,387	14,484	14,645	14,846	14,903	15,023	15,031	15,024	14,806	14,741	14,338	14,013	(325)	-2%	(184)	-1%
<b>1931 AHCCCS for Families &amp; Children</b>	<b>658,600</b>	<b>657,109</b>	<b>658,202</b>	<b>667,351</b>	<b>674,196</b>	<b>684,847</b>	<b>696,698</b>	<b>700,835</b>	<b>705,984</b>	<b>709,635</b>	<b>708,373</b>	<b>706,160</b>	<b>706,524</b>	<b>+364</b>	<b>0%</b>	<b>+47,924</b>	<b>7%</b>
1931-Regular	315,332	313,752	314,374	320,067	323,318	332,296	342,866	345,264	349,316	353,736	353,549	351,858	352,540	+682	0%	+37,208	12%
1931-Expanded*	122,702	122,221	121,555	122,028	122,919	123,073	123,068	122,607	121,960	120,752	120,055	119,238	118,914	(324)	0%	(3,788)	-3%
1931-Formerly SOBRA Child	217,221	217,743	218,765	221,542	224,219	225,719	226,902	229,044	230,742	231,302	231,002	231,271	231,275	+4	0%	+14,054	6%
1931-Formerly SOBRA Pregnant	3,345	3,393	3,508	3,714	3,740	3,759	3,862	3,920	3,966	3,845	3,767	3,793	3,795	+2	0%	+450	13%
<b>1931 Related</b>	<b>33,508</b>	<b>33,217</b>	<b>32,991</b>	<b>33,178</b>	<b>33,271</b>	<b>33,408</b>	<b>33,324</b>	<b>33,545</b>	<b>33,778</b>	<b>34,103</b>	<b>34,093</b>	<b>34,353</b>	<b>34,755</b>	<b>+402</b>	<b>1%</b>	<b>+1,247</b>	<b>4%</b>
<b>TMA</b>	<b>44,826</b>	<b>44,067</b>	<b>43,398</b>	<b>42,614</b>	<b>41,834</b>	<b>41,422</b>	<b>41,873</b>	<b>43,426</b>	<b>45,545</b>	<b>47,597</b>	<b>48,055</b>	<b>50,287</b>	<b>50,252</b>	<b>(35)</b>	<b>0%</b>	<b>+5,426</b>	<b>12%</b>
<b>SOBRA Child</b>	<b>100,640</b>	<b>99,717</b>	<b>98,501</b>	<b>97,949</b>	<b>100,406</b>	<b>98,175</b>	<b>98,657</b>	<b>97,887</b>	<b>94,290</b>	<b>88,080</b>	<b>84,843</b>	<b>83,376</b>	<b>82,198</b>	<b>(1,178)</b>	<b>-1%</b>	<b>(18,442)</b>	<b>-18%</b>
<b>SOBRA Pregnant</b>	<b>9,257</b>	<b>9,233</b>	<b>9,336</b>	<b>9,408</b>	<b>9,576</b>	<b>9,731</b>	<b>9,986</b>	<b>10,092</b>	<b>10,063</b>	<b>9,973</b>	<b>9,780</b>	<b>9,696</b>	<b>9,720</b>	<b>+24</b>	<b>0%</b>	<b>+463</b>	<b>5%</b>
<b>SOBRA Family Planning</b>	<b>4,036</b>	<b>4,166</b>	<b>4,129</b>	<b>4,186</b>	<b>4,293</b>	<b>4,337</b>	<b>4,263</b>	<b>4,391</b>	<b>4,351</b>	<b>4,411</b>	<b>4,570</b>	<b>4,473</b>	<b>4,446</b>	<b>(27)</b>	<b>-1%</b>	<b>+410</b>	<b>10%</b>
<b>M/MN</b>	<b>228,191</b>	<b>227,039</b>	<b>226,717</b>	<b>227,987</b>	<b>230,123</b>	<b>221,864</b>	<b>219,963</b>	<b>208,031</b>	<b>192,414</b>	<b>177,645</b>	<b>164,398</b>	<b>153,512</b>	<b>145,493</b>	<b>(8,019)</b>	<b>-5%</b>	<b>(82,698)</b>	<b>-36%</b>
AHCCCS Care (Non Spend down)	161,064	160,233	160,010	161,152	163,179	158,756	159,035	151,749	141,332	131,161	121,528	113,900	108,403	(5,497)	-5%	(52,661)	-33%
AHCCCS Care Expanded*	61,366	61,021	60,996	60,800	61,313	58,962	58,091	54,729	50,679	46,419	42,862	39,612	37,090	(2,522)	-6%	(24,276)	-40%
MED (Spend down)	5,761	5,785	5,711	6,035	5,631	4,146	2,837	1,553	403	65	8	0	0				
<b>ALTCS</b>	<b>50,778</b>	<b>50,903</b>	<b>50,955</b>	<b>51,073</b>	<b>51,154</b>	<b>51,275</b>	<b>51,377</b>	<b>51,418</b>	<b>51,551</b>	<b>51,689</b>	<b>51,741</b>	<b>51,872</b>	<b>51,773</b>	<b>(99)</b>	<b>0%</b>	<b>+995</b>	<b>2%</b>
Developmentally Disabled	23,227	23,321	23,391	23,469	23,540	23,640	23,734	23,800	23,892	23,941	24,007	24,072	24,110				
Elderly & Physically Disabled	27,551	27,582	27,564	27,604	27,614	27,635	27,643	27,618	27,659	27,748	27,734	27,800	27,663				
<b>Freedom to Work (FTW)</b>	<b>1,426</b>	<b>1,437</b>	<b>1,470</b>	<b>1,475</b>	<b>1,488</b>	<b>1,500</b>	<b>1,517</b>	<b>1,509</b>	<b>1,512</b>	<b>1,506</b>	<b>1,501</b>	<b>1,515</b>	<b>1,511</b>	<b>(4)</b>	<b>0%</b>	<b>+85</b>	<b>6%</b>
FTW Acute Care	1,388	1,399	1,430	1,436	1,450	1,461	1,480	1,471	1,473	1,468	1,461	1,475	1,471	(4)	0%	+83	6%
FTW Long Term Care	38	38	40	39	38	39	37	38	39	38	40	40	40	+0	0%	+2	5%
<b>KidsCare</b>	<b>22,158</b>	<b>21,050</b>	<b>20,198</b>	<b>19,165</b>	<b>18,469</b>	<b>17,649</b>	<b>16,662</b>	<b>15,752</b>	<b>14,968</b>	<b>14,238</b>	<b>13,536</b>	<b>12,839</b>	<b>12,149</b>	<b>(690)</b>	<b>-5%</b>	<b>(10,009)</b>	<b>-45%</b>
<b>QMB</b>	<b>4,061</b>	<b>4,220</b>	<b>4,339</b>	<b>4,117</b>	<b>4,013</b>	<b>4,009</b>	<b>3,950</b>	<b>3,950</b>	<b>3,946</b>	<b>3,976</b>	<b>4,002</b>	<b>4,064</b>	<b>4,216</b>	<b>+152</b>	<b>4%</b>	<b>+155</b>	<b>4%</b>
<b>Breast and Cervical Cancer Program</b>	<b>142</b>	<b>142</b>	<b>138</b>	<b>145</b>	<b>148</b>	<b>153</b>	<b>159</b>	<b>158</b>	<b>150</b>	<b>152</b>	<b>162</b>	<b>167</b>	<b>183</b>	<b>+16</b>	<b>10%</b>	<b>+41</b>	<b>29%</b>
<b>SUBTOTAL</b>	<b>1,299,664</b>	<b>1,294,950</b>	<b>1,293,885</b>	<b>1,302,931</b>	<b>1,314,059</b>	<b>1,321,802</b>	<b>1,333,288</b>	<b>1,326,643</b>	<b>1,314,815</b>	<b>1,299,514</b>	<b>1,281,646</b>	<b>1,269,182</b>	<b>1,260,313</b>	<b>(8,869)</b>	<b>-1%</b>	<b>(39,351)</b>	<b>-3%</b>
<b>Emergency Services</b>	<b>44,509</b>	<b>43,898</b>	<b>44,076</b>	<b>45,104</b>	<b>47,109</b>	<b>47,835</b>	<b>49,753</b>	<b>51,361</b>	<b>52,932</b>	<b>54,038</b>	<b>54,495</b>	<b>55,824</b>	<b>56,722</b>	<b>+898</b>	<b>2%</b>	<b>+12,213</b>	<b>27%</b>
1931 Related	24,336	23,979	24,000	24,470	25,517	25,864	27,022	27,941	28,780	29,476	29,769	30,538	31,101	+563	2%	+6,765	28%
SOBRA Pregnant	3,213	3,150	3,222	3,364	3,510	3,581	3,784	3,805	3,775	3,675	3,550	3,478	3,395	(83)	-2%	+182	6%
1931 Expanded	16,020	15,835	15,894	16,234	17,051	17,398	17,973	18,715	19,522	20,038	20,356	20,958	21,374	+416	2%	+5,354	33%
SSI Related	932	925	955	1,031	1,022	983	962	890	848	837	809	839	846	+7	1%	(86)	-9%
SSI Related Expanded	8	9	5	5	9	9	12	10	7	12	11	11	6	(5)	-45%	(2)	-25%
<b>GRAND TOTAL</b>	<b>1,344,173</b>	<b>1,338,848</b>	<b>1,337,961</b>	<b>1,348,035</b>	<b>1,361,168</b>	<b>1,369,637</b>	<b>1,383,041</b>	<b>1,378,004</b>	<b>1,367,747</b>	<b>1,353,552</b>	<b>1,336,141</b>	<b>1,325,006</b>	<b>1,317,035</b>	<b>(7,971)</b>	<b>-1%</b>	<b>(27,138)</b>	<b>-2%</b>