

**AHCCCS POPULATION BY CATEGORY**

PROGRAM	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Sep-09 to Oct-09	% of Monthly Growth	One Year Change	% of Change
<b>SSI</b>	127,286	127,509	128,226	128,353	128,738	128,935	128,705	129,182	129,536	130,104	130,605	131,312	131,968	+656	0%	+4,682	4%
Cash	86,008	86,630	86,167	86,482	86,802	86,945	87,067	87,102	87,395	87,471	87,844	88,146	88,144	(2)	0%	+2,136	2%
Related	10,653	10,134	10,856	10,587	10,496	10,631	10,872	11,195	10,965	11,178	11,031	11,040	11,349	+309	3%	+696	7%
Transferred from AHCCCS Care	6,857	6,915	7,087	7,039	7,189	7,312	7,520	7,650	7,796	7,946	8,152	8,314	8,417	+103	1%	+1,560	23%
Expanded*	12,866	12,790	12,846	12,866	12,883	12,811	11,809	11,687	11,666	11,676	11,651	11,706	11,845	+139	1%	(1,021)	-8%
Transferred from AHCCCS Care Expanded*	10,902	11,040	11,270	11,379	11,368	11,236	11,437	11,548	11,714	11,833	11,927	12,106	12,213	+107	1%	+1,317	12%
<b>1931 AHCCCS for Families &amp; Children</b>	495,256	500,790	511,527	514,741	525,704	535,414	553,516	574,932	592,211	604,660	621,543	635,123	642,401	+7,278	1%	+147,145	30%
1931-Regular	257,472	261,486	267,376	267,873	274,176	279,307	285,446	294,159	299,928	304,611	311,412	315,334	317,576	+2,242	1%	+60,104	23%
1931-Expanded*	75,840	76,334	78,310	79,441	81,251	83,451	88,492	93,806	99,272	103,106	108,128	112,491	114,709	+2,218	2%	+38,869	51%
1931-Formerly SOBRA Child	158,759	159,852	162,780	164,368	167,063	169,428	176,113	183,454	189,461	193,405	198,503	203,748	206,623	+2,875	1%	+47,864	30%
1931-Formerly SOBRA Pregnant	3,185	3,118	3,061	3,059	3,214	3,228	3,465	3,513	3,550	3,538	3,500	3,550	3,493	(57)	-2%	+308	10%
<b>1931 Related</b>	30,619	30,668	30,808	31,135	31,139	31,407	30,956	30,687	30,624	30,572	30,798	31,200	31,065	(135)	0%	+446	1%
<b>TMA</b>	40,552	41,610	42,059	41,733	41,439	40,209	37,889	35,497	34,529	33,848	33,597	34,763	34,994	+231	1%	(5,558)	-14%
<b>SOBRA Child</b>	90,398	90,493	90,908	90,989	90,433	90,368	90,559	91,792	95,594	96,755	98,227	100,300	101,242	+942	1%	+10,844	12%
<b>SOBRA Pregnant</b>	9,923	9,854	9,690	9,390	9,325	9,514	9,437	9,435	9,555	9,677	9,710	9,723	9,580	(143)	-1%	(343)	-3%
<b>SOBRA Family Planning</b>	4,342	4,320	4,444	4,431	4,326	4,207	4,154	4,118	4,029	3,947	3,882	3,768	3,766	(2)	0%	(576)	-13%
<b>MI/MN</b>	132,106	132,180	134,013	134,368	136,884	138,752	144,328	150,354	160,485	169,164	178,877	188,007	193,137	+5,130	3%	+61,031	46%
AHCCCS Care (Non Spend down)	91,492	91,774	93,207	93,230	95,512	96,610	100,640	104,928	112,014	118,132	125,169	131,493	134,675	+3,182	2%	+43,183	47%
AHCCCS Care Expanded*	36,347	36,043	36,403	36,849	37,204	38,020	39,459	41,158	43,885	46,287	48,788	51,441	53,397	+1,956	4%	+17,050	47%
MED (Spend down)	4,267	4,363	4,403	4,289	4,168	4,122	4,229	4,268	4,586	4,745	4,920	5,073	5,065	(8)	0%	+798	19%
<b>ALTCS</b>	46,664	46,885	47,152	47,423	47,558	47,693	48,038	48,312	48,503	48,633	48,788	48,956	49,163	+207	0%	+2,499	5%
Developmentally Disabled	20,605	20,707	20,838	20,975	21,066	21,176	21,341	21,540	21,686	21,753	21,846	21,956					
Elderly & Physically Disabled	26,059	26,178	26,314	26,448	26,492	26,517	26,697	26,772	26,817	26,880	26,942	27,000					
<b>Freedom to Work (FTW)</b>	1,058	1,052	1,046	1,044	1,058	1,074	1,085	1,097	1,095	1,084	1,071	1,057	1,049	(8)	-1%	(9)	-1%
FTW Acute Care	1,021	1,014	1,009	1,007	1,021	1,038	1,048	1,059	1,053	1,044	1,029	1,016	1,009	(7)	-1%	(12)	-1%
FTW Long Term Care	37	38	37	37	37	36	37	38	42	40	42	41	40	(1)	-3%	+3	8%
<b>KidsCare</b>	64,153	64,754	64,377	61,201	59,577	57,674	56,380	55,154	53,408	51,838	49,485	47,689	46,957	(732)	-2%	(17,196)	-27%
<b>AHCCCS for Parents</b>	10,038	9,921	9,866	9,418	9,215	9,182	9,373	9,747	9,870	9,870	9,564	9,294	0	(9,294)		(10,038)	-100%
SOBRA Parents	601	576	594	615	575	640	703	784	861	759	711	669	0	(669)		(601)	-100%
KidsCare Parents	9,437	9,345	9,272	8,803	8,640	8,542	8,670	8,963	9,009	9,111	8,853	8,625	0	(8,625)		(9,437)	-100%
<b>OMB</b>	3,706	3,791	3,848	3,833	3,942	4,159	3,946	3,920	3,907	3,836	3,838	3,830	3,808	(22)	-1%	+102	3%
<b>Breast and Cervical Cancer Program</b>	132	131	131	133	139	135	134	133	137	132	139	140	130	(10)	-8%	(2)	-2%
<b>SUBTOTAL</b>	1,056,233	1,063,958	1,078,095	1,078,192	1,089,477	1,098,723	1,118,500	1,144,360	1,173,483	1,194,120	1,220,124	1,245,162	1,249,260	+4,098	0%	+193,027	18%
<b>Emergency Services</b>	72,988	72,482	74,594	73,697	75,501	76,853	78,173	79,802	81,880	80,989	81,692	82,039	80,392	(1,647)	-2%	+7,404	10%
1931 Related	39,229	39,192	40,765	40,665	42,136	43,276	44,170	45,087	46,408	45,587	45,764	45,978	44,930	(1,048)	-2%	+5,701	15%
SOBRA Pregnant	6,908	6,410	6,074	5,732	5,638	5,588	5,578	5,578	5,465	5,530	5,504	5,426	5,259	(167)	-3%	(1,649)	-24%
1931 Expanded	26,077	26,017	26,810	26,402	26,797	27,057	27,462	28,144	28,953	28,844	29,421	29,638	29,296	(342)	-1%	+3,219	12%
SSI Related	764	856	936	888	916	915	947	980	1,041	1,016	992	986	899	(87)	-10%	+135	18%
SSI Related Expanded	10	7	9	10	14	17	16	13	13	12	11	11	8	(3)	-38%	(2)	-20%
<b>GRAND TOTAL</b>	1,129,221	1,136,440	1,152,689	1,151,889	1,164,978	1,175,576	1,196,673	1,224,162	1,255,363	1,275,109	1,301,816	1,327,201	1,329,652	+2,451	0%	+200,431	18%