

KidsCare and HIFA Parents
Premiums and Fees

	2009 Calendar Year	2010 Calendar Year	January - September 2011	October 2011	November 2011	December 2011	2011 Calendar Year	January 2012	2012 Year to Date
KidsCare									
Active Population (First day of month or year)	61,201	45,820	22,944	14,968	14,238	13,536	22,944	12,839	12,839
Billed (Last Month)									
Number of Households	329,249	227,500	103,004	9,074	8,655	8,285	129,018	7,851	7,851
Number of Kids	537,963	358,603	161,590	14,135	13,447	12,831	202,003	12,159	12,159
Premium Amount	\$9,052,085	\$7,557,775	\$3,512,565	\$306,285	\$295,005	\$284,405	\$4,398,260	\$270,860	\$270,860
Bad Debt*									
Number of Households	15,992	7,119	1,698	184	158	153	2,193		
Number of Kids	25,282	10,692	2,514	276	239	210	3,239		
Bad Debt Amount	\$798,415	\$419,531	\$96,089	\$10,410	\$9,155	\$8,721	\$124,375		

	2009 Calendar Year
HIFA Parents	
Active Population (First day of year)	9,418
Premiums Billed	
Number of Accounts	75,003
Premium Amount	\$4,564,864
Enrollment Fees Billed	
Number of Accounts	6,030
Total Billed	\$118,720
Bad Debt	
Number of Parents Termed*	6,864
Bad Debt Amount	\$717,540

The HIFA Parents Program terminated effective October 1, 2009