

**ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
ESTIMATED IMPACT OF FEDERAL HEALTHCARE REFORM PROPOSALS
COST ESTIMATES (MEDIUM PRESENTATION¹)**

NEW MEDICAID LIVES COVERED:

	Newly Eligible FMAP Parent Adult Expansion 100-133% FPL		Newly Eligible FMAP Childless Adult Expansion 100-133% FPL		Traditional FMAP Child Expansion 100-133% FPL		Traditional FMAP Categorical Woodwork 0-100% FPL		Transition Percentage FMAP Childless Adult Woodwork 0-100% FPL		Transition Percentage FMAP Childless Adult (AC Freeze Return) 0-100% FPL		Title XXI FMAP Existing KidsCare 100-133% FPL	
	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal
FFY2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFY2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFY2014	-	177,947,200	-	97,828,100	19,451,600	36,124,400	219,954,500	408,487,000	61,979,400	221,354,900	83,898,900	299,639,000	-	-
FFY2015	-	254,772,100	-	140,587,300	27,860,600	51,741,200	236,149,800	438,563,800	45,332,600	259,424,400	79,871,700	457,081,200	-	-
FFY2016	-	273,439,000	-	150,473,800	29,913,600	55,553,700	253,596,800	470,965,400	37,266,100	290,347,800	64,132,300	499,668,400	(3,604,300)	3,604,300
FFY2017	11,000,100	282,335,300	6,037,400	154,960,000	32,102,100	59,618,200	272,007,300	505,156,400	38,170,600	312,823,800	64,379,000	527,611,500	(3,784,600)	3,784,600
FFY2018	18,085,900	296,452,200	9,961,700	163,285,500	34,434,600	63,950,100	291,624,600	541,588,600	35,428,000	340,465,900	58,584,800	563,005,100	(3,973,800)	3,973,800
FFY2019	22,698,200	313,571,600	12,502,100	172,714,900	36,792,900	68,329,700	312,312,900	580,009,700	30,162,300	373,346,100	48,787,000	603,882,300	(4,172,500)	4,172,500
FFY2020	33,326,800	326,962,400	18,417,500	180,690,700	39,434,600	73,235,600	334,341,100	620,919,300	39,940,300	391,846,700	63,390,500	621,912,300	-	-
TOTAL	85,111,000	1,925,479,800	46,918,700	1,060,540,300	219,990,000	408,552,900	1,919,987,000	3,565,690,200	288,279,300	2,189,609,600	463,044,200	3,572,799,800	(15,535,200)	15,535,200

EXISTING LIVES (MATCH CHANGE):

	Match Increase Existing Childless Adults 0-100% FPL		Match Increase Existing KidsCare 133-200% FPL	
	State	Federal	State	Federal
FFY2012	-	-	-	-
FFY2013	-	-	-	-
FFY2014	(137,054,000)	137,054,000	-	-
FFY2015	(220,656,900)	220,656,900	-	-
FFY2016	(271,983,700)	271,983,700	(5,887,000)	5,887,000
FFY2017	(291,626,900)	291,626,900	(6,181,400)	6,181,400
FFY2018	(324,612,400)	324,612,400	(6,490,500)	6,490,500
FFY2019	(366,830,900)	366,830,900	(6,815,000)	6,815,000
FFY2020	(360,334,000)	360,334,000	-	-
TOTAL	(1,973,098,800)	1,973,098,800	(25,373,900)	25,373,900

NEW LIVES COVERED (MEDIUM PRESENTATION):

	Parent Adult	Childless Adult	Child Expan.	Cat Woodwork	Childless Adult	KidsCare to	KidsCare to	Grand Total
	Expansion 100-133%	Expansion 100-133%						
FFY2012	-	-	-	-	-	-	-	-
FFY2013	-	-	-	-	-	-	-	-
FFY2014	35,300	15,100	26,000	133,300	32,800	59,200	6,000	307,700
FFY2015	36,100	15,500	26,600	136,300	33,600	59,200	6,000	313,300
FFY2016	36,900	15,800	27,200	139,400	34,400	59,200	6,000	318,900
FFY2017	37,700	16,100	27,800	142,400	35,100	59,200	6,000	324,300
FFY2018	38,500	16,500	28,400	145,400	35,800	59,200	6,000	329,800
FFY2019	39,200	16,800	28,900	148,300	36,600	59,200	6,000	335,000
FFY2020	40,000	17,200	29,500	151,200	37,300	59,200	6,000	340,400

NOTES:

1) Medium presentation represents 70% of expansion members and 50% of woodwork/returning (frozen) members

GRAND TOTAL ACA FISCAL IMPACT:

	State	Federal	Total Funds
	FFY2012	-	-
FFY2013	-	-	-
FFY2014	248,230,400	1,378,434,600	1,626,665,000
FFY2015	168,557,800	1,822,826,900	1,991,384,700
FFY2016	103,433,800	2,021,923,100	2,125,356,900
FFY2017	122,103,600	2,144,098,100	2,266,201,700
FFY2018	113,042,900	2,303,824,100	2,416,867,000
FFY2019	85,437,000	2,489,672,700	2,575,109,700
FFY2020	168,516,800	2,575,901,000	2,744,417,800
TOTAL	1,009,322,300	14,736,680,500	15,746,002,800