

**Arizona Health Care Cost Containment System
Disproportionate Share Hospital Program**

		FY09	FY10
		<u>AHCCCS Estimate</u>	<u>AHCCCS Estimate</u>
ASH ¹	(SM)	9,747,000	9,752,700
	(TF)	28,474,900	28,474,900
Maricopa ²	(SM)	30,765,100	30,783,100
	(TF)	89,877,700	89,877,700
Private Hospitals	(SM)	8,950,400	8,955,600
	(TF)	26,147,700	26,147,700
Total	(SM)	49,462,500	49,491,400
	(TF)	144,500,300	144,500,300

Total Federal Expense	95,037,800	95,008,900
Original Federal Allotment	99,184,200	101,663,800
ARRA Allotment Increase	2,479,600	2,541,600
Revised Federal Allotment	101,663,800	104,205,400
Surplus Federal Allotment	6,626,000	9,196,500
Additional TF DSH Available ⁴	10,074,500	13,987,100

Notes:

- 1) The FY2009 JLBC Appropriations report increased the ASH TF to \$28,614,300, however, based on the IMD limit, the maximum available for ASH is \$28,474,900 as reflected in the AHCCCS Estimate.
- 2) The FY2009 JLBC Appropriation report includes \$89,887,700 for Maricopa, however, the total amount will depend on OBRA limits. In FY08, Maricopa was only able to obtain \$86,920,707.
- 3) The FY2009 JLBC Appropriation report used the SFY09 weighted FMAP of 65.88% for state match, however, DSH is claimed at the regular Federal FY FMAP (65.77% in FFY09 and 65.75% in FFY10).
- 4) Drawing surplus Federal allotment would require a General Fund appropriation.