



---

# Arizona Medicaid Access to Hospital Care

Prepared for:  
**Arizona Health Care Cost Containment System**

**November 2010**

Prepared by:  
**Milliman, Inc.**

John Pickering, FSA, MAAA  
Will Fox, FSA, MAAA

1301 Fifth Avenue  
Suite 13800  
Seattle, WA 98101 USA

Tel +1 206 504 5884  
Fax +1 206 682 1295  
milliman.com

---

## TABLE OF CONTENTS

<b>Hospital Operating Costs and Medicaid Payment Levels.....</b>	<b>3</b>
<b>Hospital Margins.....</b>	<b>5</b>
<b>Occupancy Rates .....</b>	<b>6</b>
<b>Population Covered.....</b>	<b>6</b>
<b>Network Monitoring.....</b>	<b>7</b>
<b>Discussion .....</b>	<b>8</b>
<b>Methodology .....</b>	<b>9</b>
Hospital Unit Operating Cost .....	9
AHCCCS Payment to Cost Ratios .....	10
Hospital Margins.....	11
Occupancy Rates .....	11
Population Covered.....	11

---

In response to budgetary pressures, the Arizona Health Care Cost Containment System (AHCCCS) is considering a 5% payment rate reduction to hospitals. In preparation for such a reduction, AHCCCS wanted to ensure that the resulting hospital rates would be consistent with efficient, economical, quality hospital care, and sufficient to ensure access to care. Milliman was retained by AHCCCS to develop a comparison of Arizona hospital financial and other measures to hospitals in other states and nationwide. This study's purpose is to consider the impact of a hospital rate reduction on AHCCCS access to quality hospital care.

The approach of this study is to compare the current hospital market in Arizona to that in other states. Specifically, the study compares Arizona hospital measures to measures in states with low per unit hospital operating costs, neighboring states, and nationwide hospital performance. The measures analyzed are operating cost level, and to what extent AHCCCS payment levels cover costs, hospital margins, and hospital occupancy.

In preparation of our analysis, we relied upon the accuracy of data or information provided to us. Specifically, we relied upon payment information supplied by AHCCCS, publicly available Medicare Cost Reports, and publicly available state discharge databases. We have not audited this information, although we have reviewed it for reasonableness. If the underlying data or information is inaccurate or incomplete, the results of our review may likewise be inaccurate or incomplete.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. We are members of the American Academy of Actuaries, and meet the qualification standards for performing the analyses in this report.

### **Hospital Operating Costs and Medicaid Payment Levels**

All else equal, the higher the AHCCCS payment relative to hospital costs, the higher the likelihood of continued hospital participation in AHCCCS plans. This section evaluates hospital cost levels in Arizona and other states and estimates the AHCCCS payment to cost ratio, using 2009 AHCCCS payment levels and 2009 hospital costs, as well as a scenario with 5% decreased AHCCCS payment rates and 2011 hospital costs.

Exhibit 1 presents a comparison of hospital operating costs among states. The exhibit shows the nationwide average, Arizona, the ten lowest cost states, and Arizona's neighboring states. The costs have been normalized to adjust for expected differences in costs due to geographic differences in the cost of labor and capital. The costs have also been normalized for case-mix and patient severity. The evaluation measures cost per unit of care delivered. The Methodology section, toward the end of this report, documents the detailed methodology used to create the operating cost comparison and other metrics in this report.

The exhibit shows we estimate that Arizona hospital operating costs are approximately 12% higher than the nationwide average. Out of the 50 states and the District of Columbia, Arizona's hospital costs rank 41<sup>st</sup>; only ten states have higher per unit costs.

The ten lowest cost per unit states are included as examples of cost-efficient states. This grouping includes both predominantly rural and predominantly urban states. The values listed are statewide

averages; within the state some hospitals will have costs lower than the average and other hospitals will have costs higher than the average.

The exhibit goes on to show the AHCCCS payment to cost ratio. We estimate this ratio to be in the range of 86% to 88% in 2009. The range is based on two versions of developing the payment to cost ratio, with the approaches detailed in the Methodology section. This range is intended as the likely range in which the statewide average payment to cost was in 2009. Payment to cost ratios for individual facilities varied widely.

The exhibit shows that relative to nationwide average costs, the 2009 AHCCCS payment level would cover 97% to 98% of costs. For the 10 most cost efficient states, it is likely that the AHCCCS payment level would cover more than 100% of costs.

Next, the exhibit presents cost coverage projected under the scenario of a 5% reduction to AHCCCS inpatient and outpatient payment rates. Under the scenario, AHCCCS other payment sources, including DSH and GME, are assumed unchanged from 2009 levels. Hospital costs in the scenario are projected to 2011 at an annual cost trend of 2.8%.

The projection shows that even with the 5% reduction in AHCCCS payment rates, the payment level would still be projected to cover costs in the most cost efficient states, Alabama and Florida, and cover between approximately 90% to 100% of costs in the other eight lowest cost states.

Comparing unit costs in Arizona to the ten lowest cost states shows that hospitals in the most cost efficient states have operating costs between 15% to 20% lower than Arizona, suggesting Arizona hospitals have the potential for significant cost reductions from their current performance.

These cost measures are based on cost to charge ratios developed from Medicare Cost Reports, and include only Medicare allowed costs. This approach typically results in lower cost estimates than would be realized by a more global approach that develops the cost to charge ratio from a hospital's full reported operating expenses and billed charges (and typically with adjustment for non-patient operating revenue).

The cost measures include both fixed and variable costs (which we will term "full costs"). In terms of a hospital's decision to participate with AHCCCS or not, full cost is one important consideration. From a hospital's perspective, full costs need to be covered by someone in order to not lose money.

Variable costs, though, are another important consideration. To the extent that AHCCCS payments more than cover variable costs associated with delivering services to the AHCCCS population, and assuming that if hospitals did not have the AHCCCS population, that they would have unused capacity (rather than being able to use full capacity on a different population), we would expect hospitals to be better off financially by continuing to participate with AHCCCS. The AHCCCS payments would provide some, but not full, payment of allocated fixed costs. If the services were not delivered to the AHCCCS population, the fixed costs would not go away.

The percentage of fixed and variable costs varies among hospitals. Some costs that may be considered fixed in the very short term may be variable over a longer time horizon (staffing for patient care is an example). Over a long enough time horizon, almost all costs could be considered variable, as hospital construction reacts to population needs. If we consider some patient related

---

staffing to be variable, variable costs would typically be in the range of 40% to 60%. At variable cost levels such as these, Exhibit 1 suggests that AHCCCS payments, even after the 5% reduction, would more than cover variable costs and contribute toward fixed costs.

The cost measures in this report are per unit of care delivered. Another important measure of efficiency is utilization efficiency, or whether quality patient care is being delivered without excess, unnecessary services. The best overall efficiency would be achieved by a hospital delivering both unit cost efficiency and utilization efficiency. Nevertheless, we believe the per unit cost measures are the appropriate metric to focus on when considering the impact of a per unit payment rate reduction. For services paid on a fee-for-service basis, a hospital's costs are determined by its per unit costs. For services paid on a capitated basis (or risk sharing on total costs basis), a hospital's costs are determined both by its per unit costs and its utilization. In either case, the hospital stands to gain by reducing per unit costs.

While this study does not attempt to independently analyze quality of hospital care among states, we think that by defining efficient cost levels as statewide averages, rather than isolating, for example, the 5% lowest cost hospitals, it is likely that high quality patient care is achieved at the efficient state cost levels. We would be surprised by an assertion that high quality hospital care is not available in Pennsylvania or Florida, for example, or the other states listed.

### **Hospital Margins**

Hospital margins measure hospital profitability. All else equal, we would expect hospitals with strong margins would be more likely to continue participating in AHCCCS despite a payment reduction, since these hospitals have more of a profitability cushion to begin with.

Exhibit 2 presents a summary of hospital margins for 2005 through 2009. This exhibit shows that the overall margin for Arizona hospitals in 2009 was 4.9%. The 2009 total includes results for most, but not all Arizona hospitals (notable hospitals excluded include Mayo Clinic Hospital and Phoenix Children's Hospital). A missing value indicates either that the Medicare Cost Report for the hospital for the year is not yet available, or the Cost Report values are anomalous and flagged by us for exclusion for a suspected reporting error. The 4.9% Arizona total margin compares to a 4.2% nationwide margin. Results for the ten lowest cost states and Arizona's neighboring states are shown at the top of the exhibit, as well.

In 2005, 2006, 2007, and 2009, the Arizona hospital overall margin was within the range of 4.9% to 5.6%. In 2008, the Arizona margin dropped to 2.5%. We expect this drop was due to poor investment results. The same type of dip is observed in the nationwide margin.

Relative to the lower cost states, the Arizona margins are notably lower than South Dakota, similar to Florida and Kansas, and higher than the rest.

Exhibits 3a and 3b present additional detail on net income, revenue, and expense by hospital for 2009 and 2008, respectively. Based on the hospitals reporting, these exhibits show net income for Arizona hospitals of \$581 million in 2009 and \$294 million in 2008.

---

As a whole through 2009, Arizona hospitals appear somewhat stronger financially, but close to, hospitals nationwide. Results for individual hospitals vary widely.

### **Occupancy Rates**

Occupancy rates measure the average percentage of available inpatient beds that are filled with patients. All else equal, higher occupancy rates lead to lower costs per unit of care delivered because fewer resources are sitting idle (therefore more care is delivered, to help cover fixed costs). Low occupancy rates may indicate excess hospital capacity.

High occupancy rates may also suggest that the demand for hospital services is high relative to the supply, and that hospitals may be able to more easily fill capacity with non-AHCCCS members, if the hospitals stop participating with AHCCCS. Conversely, low occupancy rates may suggest that no additional population would be available to fill a patient void if AHCCCS participation is terminated.

Exhibit 4 presents a summary of occupancy rates for 2005 through 2009. The exhibit is split between hospital and subprovider results; subproviders are distinct hospital units such as psych or rehab units. The 'Total' columns, toward the right of the exhibit, combine the hospital and subprovider results producing the overall facility occupancy. Focusing on these 'Total' columns, occupancy in Arizona dropped in 2009 to its lowest level in at least five years. However, at 66.9% it remains above the nationwide average of 64.5%. Relative to the lower cost states, Arizona occupancy rates are lower than New Jersey and New York, approximately on par with Pennsylvania, and higher than the rest.

Exhibits 5a and 5b present additional detail on bed days available and occupied bed days by hospital for 2009 and 2008, respectively.

As noted above, occupancy rates declined in 2009 in Arizona. The Arizona bed days available, at the top of the exhibits 5a and 5b, shows an increase of 5% (4,996,437 vs. 4,751,088), but this number is misleading. Hospitals were included in the occupancy exhibits only if the Medicare Cost Report was available for the given year, and if the reported results were not anomalous. The list of hospitals included in 2008 and 2009 differs. If we restrict the bed days available comparison to only hospitals included in both years, the increase in bed days available is 10%.

### **Population Covered**

AHCCCS covers a larger segment of the population, including childless adults, than is covered by Medicaid in many states. The populations covered by the expanded eligibility definitions would likely predominantly be uninsured if not for the AHCCCS coverage. Further, given the relatively low income of the expanded coverage population, hospital claims for this cohort often would not be paid in full, creating bad debt or charity care for the hospital.

Patterns of hospital care tend to differ between an uninsured and an insured individual. The uninsured will typically utilize more emergency room care, and the insured will utilize more scheduled services, and more services altogether.

---

We expect that the expanded population coverage through AHCCCS leads to lower bad debt and/or charity care for hospitals, and a higher overall volume of services paid at AHCCCS payment levels. While we model AHCCCS payment levels to be below cost, we would expect that the AHCCCS payment levels would more than cover variable cost for the additional services, and enable the hospital to avoid the alternative cost of bad debt and/or charity care.

It is possible that some individuals would purchase commercial coverage if not eligible for Medicaid. Given that commercial payment rates tend to be significantly higher than Medicaid levels, for this cohort the expanded Medicaid eligibility reduces hospital revenue.

The net impact to hospitals includes several factors, including the payment rate differentials between Medicaid and commercial, the percent of uninsured charges that go to charity or bad debt, the amount of induced utilization due to insurance coverage, and hospital capacity and variable costs. We have not attempted to model the net impact. However, we do think it is valuable to understand how the expanded Medicaid coverage affects the self-pay population.

We are not aware of a source of comprehensive, publicly available data to quantify this impact. At a high level, the expanded coverage should reduce hospital billed charges to Self-Pay individuals (where Self-Pay includes anyone without insurance coverage, whether they ultimately pay their bill or not). This, in turn, should lead to lower bad debt and charity care. To evaluate this, we summarized hospital inpatient billed charges by payer category from states with publicly available discharge data. Several factors other than the population covered by Medicaid influence the results of such an analysis, including the overall percentage of low income individuals in the population to start with. As such, the results of this analysis could be suggestive, but should not be over-interpreted or considered conclusive.

Exhibit 6 shows results comparing Arizona to other states in 2008 and 2009. The states included are those for which we had discharge data available with sufficient patient type coding. The exhibit includes only inpatient services, and the dollars represent hospital billed charges. The two metrics focused on in the exhibit are the ratio of Self-Pay to Total and Self-Pay to Medicaid. The Self-Pay to Total ratio represents the percentage of total inpatient charges that are delivered to uninsured individuals. The Self-Pay to Medicaid ratio is an indicator of the relative size of each cohort. A small value means that self-pay is small relative to Medicaid. Conversely, a large value means that self-pay is large relative to Medicaid.

Arizona is toward the low end of the spectrum in terms of both ratios. In 2008, Arizona's Self-Pay to Total ratio is the 3<sup>rd</sup> lowest of the 15 states. Its Self-Pay to Medicaid ratio is the 2<sup>nd</sup> lowest. In 2009, Arizona's Self-Pay to Total ratio is the 3<sup>rd</sup> lowest of the 9 states, and its Self-Pay to Medicaid ratio is the lowest. We have not researched the Medicaid eligibility provisions in all of the states listed, but we think that it is likely that Arizona's expanded Medicaid eligibility is a contributing factor in keeping self-pay relatively low.

## **Network Monitoring**

A payment rate decrease raises the possibility of hospitals terminating participation in AHCCCS managed care plans' networks. Effective monitoring of network changes and provider terminations

enables awareness of any emerging issues and provides the informational basis for any potential responses.

We reviewed the process and tools that AHCCCS employs to monitor network adequacy and provider terminations in the managed care networks. The process has the following checkpoints:

- Contractors are required to report to AHCCCS in advance of any provider termination when the provider serves at least 5% of their membership. This is a contractual provision between AHCCCS and the contractor.
- Quarterly “Flash” reports submitted by each contractor – These list any provider that has terminated and the cause of the termination, such as a payment rate dispute. The report also indicates whether the loss of the provider compromises network adequacy. We reviewed samples of these reports.
- Annual Network Development and Management Plan (NDMP) submitted by each contractor, and approved by AHCCCS. We reviewed samples of these plans.

In our opinion, these monitoring tools and processes are adequate and appropriate to alert AHCCCS staff of any hospital terminations due to a payment rate decrease. The monitoring ranges from real-time notification of any emerging material issues to a comprehensive annual review and plan.

## **Discussion**

We discuss here possible reactions and strategies hospitals may employ to mitigate the impact of the payment cut, from the perspective of a hospital that continues participation with AHCCCS. All else equal, of course, if hospitals do not take steps to cut costs or increase other revenue, the AHCCCS payment rate cut would lead to lower overall hospital margins. We have not attempted to quantify the aggregate impact to margin. The impact will vary from hospital to hospital, depending on its payer mix.

One hospital strategy could be to become more cost efficient. Nationwide, hospitals have attempted to reduce costs through efforts such as freezing or reducing administrative staff, freezing or reducing nursing staff, more efficient medical/surgical supply use and supply chain management, standardization of physician preference items (such as hip or knee implants and cardiac stents), improved contracts for purchased services, improved pharmacy pricing, and other efforts.

The ability to reduce costs from current levels depends on how cost efficient Arizona hospitals are now. Exhibit 1, described earlier in the this report, shows that we estimate Arizona hospitals on average to be 12% higher on a unit cost basis than the nationwide average, and around 15% to 20% higher than the most economical states. This suggests cost reduction may be a viable option for Arizona hospitals.

Other efforts by hospitals to improve financial performance have focused on the revenue side. Hospitals have worked to improve their revenue cycle in order to reduce accounts receivable, as well as to reduce bad debt.

Hospitals may attempt to increase overall revenue through cost-shifting, increasing higher negotiated rates with commercial payers in order to offset the AHCCCS reduction. Hospitals ability to cost-shift is dependent on their market position and reputation, as well as how aggressive their current commercial payment rates are.

Given that the vast majority of AHCCCS payments to hospitals flow through managed care plans rather than through FFS claims paid by the state, an opportunity may exist for hospitals to benefit from overall care delivery efficiency. If hospitals are able to reduce utilization, the potential may exist to share in this savings with the managed care plans, either through a capitation approach or an incentive payment approach. We have not attempted to evaluate the current utilization efficiency of hospitals and AHCCCS managed care plans. As with unit cost efficiencies noted above, only increases in utilization efficiency above current levels would work to mitigate the impact of the potential 5% AHCCCS rate reduction.

We estimate that AHCCCS hospital payment rate levels cover a higher percentage of outpatient hospital costs than inpatient costs. To the extent that services are currently being delivered on an inpatient basis that could safely and appropriately be delivered on an outpatient basis, shifting such care to the outpatient setting represents an opportunity to enhance the hospital's overall AHCCCS payment to cost ratio.

The ability of hospitals to react to the potential AHCCCS rate cut is enhanced by the extended lead time of awareness of the possible cut. Most hospitals project budgets on an annual cycle. We understand that hospitals have been aware of the probability of the 5% decrease for some time, and could have included such knowledge in their budgeting process. While inclusion of the projected revenue decrease in the budget does nothing by itself to mitigate the impact, it should have given hospitals lead time and the planning opportunity to effect some of the above strategies or other impact mitigation strategies, if desired.

In light of the findings from our research and discussed above, we believe there will not be a significant impact to the quality of care or of access to care for AHCCCS members if hospital rates were reduced by 5%.

## **Methodology**

### Hospital Unit Operating Cost

The hospital per unit operating cost comparisons are based on analysis of publicly available Medicare inpatient and outpatient claims data and Medicare Cost Reports. Specifically, our approach was as follows.

1. Assign Milliman RBRVS for Hospitals™ relative value units (RVUs) to MedPAR, OPPS, and Medicare 5% sample claims data. The RVUs vary based on the type and intensity of the service. The RVUs serve as a case mix and severity adjustment. More information is available regarding the Milliman RBRVS for Hospitals™ approach at <http://www.milliman.com/expertise/healthcare/products-tools/rbrvs/index.php>.

2. Medicare Cost Reports were used to develop cost to charge ratios by hospital by type of service. These cost to charge ratios were multiplied by billed charges in the Medicare claims data to estimate costs.
3. Costs were normalized for expected geographic differences through the application of the Medicare geographic adjustments for wage and capital cost differences for hospital payments.
4. Normalized costs and RVUs were summarized by hospital. Costs were divided by RVUs to develop a cost conversion factor. Costs and RVUs were summed up to state and nationwide levels. The cost comparisons in Exhibit 1 are based on the relativities among the conversion factors.

#### AHCCCS Payment to Cost Ratios

We applied two approaches to estimate the AHCCCS payment to cost ratios, as follows.

1. AHCCCS provided a file documenting 2009 AHCCCS payments and billed charges by hospital.
2. We developed inpatient and outpatient cost to charge ratios by hospital, based on each hospital's fiscal year 2009 Cost Report. If no 2009 cost report were available for a hospital, we used the hospital's 2008 cost report. Charges and costs were trended to a calendar year 2009 basis.
3. The cost to charge ratios for the vast majority of hospitals are based on Worksheet C of the cost reports. These values include only Medicare allowed costs. Some facilities do not populate Worksheet C in the cost reports made publicly available by CMS. For these facilities, we used the hospital's income statement in Worksheet G-3 to estimate the cost to charge factor.
4. Cost to charge ratios were multiplied by each hospital's billed charges, separately for inpatient and outpatient services, to estimate cost. Costs and AHCCCS payments were summed statewide. Payments divided by costs produces the payment to cost ratio.
5. The above approach uses an all-payer mix of services within inpatient and outpatient at each hospital to estimate the inpatient and outpatient cost to charge ratios. This approach has the advantage of being straightforward and easy to apply. However, this approach also has the drawback of not using a purely Medicaid mix of services within inpatient and outpatient. This first approach produces our lower estimate of the 2009 payment to cost ratio of 86%.
6. The second approach that we used was based on a 2007 Milliman study of AHCCCS payment to cost. This study applied cost to charge ratios to service categories in AHCCCS encounter data. As such, this study has the advantage of being based on the pure AHCCCS mix of services. The 2007 study estimated an AHCCCS payment to cost ratio of 92.9% in 2007. We projected this value to 2009 by trending costs for two years at an annual rate of 2.8%. The 2.8% assumption is based on national CMS Prospective Payment System Hospital Input Price Index. We did not trend AHCCCS payments because we understand that the payment level was frozen during this time period. This approach produces our higher estimate of the 2009 payment to cost ratio of 88%.

7. Cost finding is not a precise science. Hospitals vary in their treatment and allocations of costs within cost reports. Results will vary based on the approach applied. The lower and higher estimates are not intended as the lowest possible and highest possible payment to cost ratios. Rather, they are intended to define a likely range which we believe fairly approximates statewide cost levels.
8. Payment to cost ratios vary widely among hospitals. Cost differences among hospitals, DSH and GME payments, as well as other factors contribute to this difference.

### Hospital Margins

The hospital margin results are based on analysis of Medicare Cost Report data. The margins represent all payers. Worksheet G-3, within the Cost Report, provides the information. The margins include operating and non-operating results, including investment income. The values are based on each hospital's fiscal year, and are included in the exhibits based on the fiscal year end date. We did not exclude any cost reports based on the Medicare review status; as such, not all of the cost reports used are final and approved. We excluded results for hospitals if the reported margin was greater than 50% or less than -50%, considering such results to likely stem from reporting errors.

### Occupancy Rates

The occupancy rate results are based on analysis of Medicare Cost Report data. The results represent all payers. The values come from cost report Worksheet S-3, Part 1. Columns 2 and 6 are the source of Bed Days Available and Occupied Days, respectively. Row 12 is the source for hospital results, Row 14 is the source for Subprovider results, and these two components are summed for total facility results.

We excluded cost reports if the occupancy rate reported was less than 0% or greater than 100%, assuming that the result represented a reporting error.

### Population Covered

The summary of Self-Pay, Medicaid, and all other population inpatient billed charges by state is based on publicly available state discharge databases. The states included represent those for which we had the data readily available and that had patient type identifiers sufficient to categorize patients into the three categories. The summary simply sums billed charges by patient cohort, by state.

### Opinions

Any opinions expressed in this report are solely those of the authors.

*Any reader of this report must possess a certain level of expertise in areas relevant to this analysis to appreciate the significance of the approaches and assumptions and the impact of these approaches and assumptions on the results. The reader should be advised by their own actuaries or other qualified professionals competent in the subject matter of this report, so as to properly interpret the material. We do not intend to benefit, and assume no liability to, any third party recipient of this work product.*

**Exhibit 1**  
**Arizona Health Care Cost Containment System**  
**Hospital Costs and Medicaid Payment Levels**

<i>Area</i>	2009						Scenario: Costs Projected to 2011, AHCCCS IP/OP Rates 5% Lower <sup>2</sup>		
	<i>Number of Hospitals</i>	<i>Cost Relative to Nationwide</i>	<i>Low Cost Rank<sup>1</sup></i>	<i>Cost Relative to Arizona</i>	<i>AHCCCS Payment to Cost Ratio<sup>3</sup></i>		<i>AHCCCS Payment to Cost Ratio<sup>3</sup></i>		
					<i>Low Estimate</i>	<i>High Estimate</i>	<i>Low Estimate</i>	<i>High Estimate</i>	
Arizona	69	1.12	41	1.00	0.86	0.88	0.78	0.79	
Nationwide	6,096	1.00		0.90	0.97	0.98	0.87	0.89	
<i><u>10 Lowest Cost States</u></i>									
Alabama	126	0.85	1	0.76	1.14	1.16	1.03	1.05	
Arkansas	100	0.89	3	0.80	1.08	1.10	0.98	1.00	
Florida	239	0.87	2	0.78	1.10	1.12	1.00	1.01	
Kansas	151	0.95	9	0.85	1.01	1.03	0.92	0.93	
New Jersey	98	0.91	4	0.81	1.07	1.08	0.96	0.98	
New York	225	0.94	5	0.84	1.03	1.05	0.93	0.95	
Pennsylvania	236	0.95	8	0.85	1.02	1.04	0.92	0.94	
South Dakota	64	0.94	7	0.84	1.03	1.04	0.93	0.94	
Tennessee	145	0.94	6	0.84	1.03	1.05	0.93	0.94	
West Virginia	62	0.96	10	0.86	1.01	1.02	0.91	0.92	
<i><u>Neighboring States</u></i>									
California	414	1.10	38	0.98	0.88	0.89	0.79	0.81	
Colorado	99	1.17	47	1.05	0.82	0.84	0.74	0.75	
Nevada	50	0.96	11	0.86	1.00	1.02	0.91	0.92	
New Mexico	53	1.19	48	1.06	0.81	0.83	0.73	0.75	
Utah	49	1.13	43	1.01	0.86	0.87	0.77	0.79	

*Notes:*

- 1) Rank out of 51, states and District of Columbia
- 2) Costs trended at 2.8% annually. AHCCCS DSH, GME, and other non-IP/OP rate payments held constant.
- 3) The low and high estimates represent a likely range for the average payment to cost ratio. Payment to cost ratios for specific facilities vary widely.

**Exhibit 2**  
**Hospital Margins by Year**  
**Hospital Fiscal Years**

	FY09 Number of Hospitals	All Payer Total Margin				
		2005	2006	2007	2008	2009
Nationwide Average	4,993	5.0%	5.6%	6.2%	2.0%	4.2%
Arizona Average	82	5.4%	5.6%	5.3%	2.5%	4.9%

**10 Lowest Cost States**

Alabama Average	115	3.8%	4.0%	3.1%	-1.0%	0.5%
Arkansas Average	95	3.3%	2.0%	2.4%	-0.3%	1.7%
Florida Average	219	6.0%	5.6%	5.9%	3.6%	5.6%
Kansas Average	146	5.7%	6.7%	6.5%	3.7%	4.7%
New Jersey Average	80	1.4%	0.5%	2.0%	-4.0%	3.2%
New York Average	22	1.5%	3.3%	2.3%	-4.3%	-2.7%
Pennsylvania Average	211	5.3%	6.1%	7.5%	4.6%	1.7%
South Dakota Average	59	4.8%	14.4%	13.7%	12.0%	9.6%
Tennessee Average	121	5.0%	4.4%	4.6%	4.1%	3.9%
West Virginia Average	40	2.6%	4.2%	4.2%	-2.3%	2.0%

**Neighboring States**

California Average	348	4.0%	5.1%	6.1%	3.0%	4.9%
Colorado Average	76	8.8%	9.3%	7.6%	6.2%	11.1%
Nevada Average	47	4.9%	6.0%	4.9%	2.5%	1.8%
New Mexico Average	40	2.8%	8.3%	7.6%	6.5%	9.3%
Utah Average	45	9.9%	11.2%	10.4%	11.6%	12.7%

**Arizona Metropolitan Statistical Areas**

Flagstaff_AZ	3	7.4%	6.9%	12.5%	10.2%	1.4%
Lake Havasu City-Kingman_AZ	4	18.8%	15.3%	11.5%	8.0%	12.0%
Phoenix-Mesa-Scottsdale_AZ	45	4.5%	4.8%	4.5%	1.2%	4.7%
Prescott_AZ	2	8.1%	4.3%	8.2%	7.9%	8.3%
Tucson_AZ	11	5.6%	5.2%	4.8%	2.7%	1.5%
Yuma_AZ	2	9.7%	12.3%	24.2%	4.9%	12.8%
Non-MSA Area	15	4.0%	6.8%	8.2%	8.6%	10.3%

Short Term Hospitals	MSA	FY09 Number of Hospitals	All Payer Total Margin				
			2005	2006	2007	2008	2009
Flagstaff Medical Center	Flagstaff_Az	1	7.7%	6.6%	12.5%	10.1%	1.2%
Page Hospital	Flagstaff_Az	1	9.7%	12.0%	12.2%	12.0%	11.2%
Havasu Regional Medical Center	Lake Havasu City-Kingman_Az	1	26.1%	29.2%	21.6%	n/a	22.0%
Kingman Regional Medical Center	Lake Havasu City-Kingman_Az	1	14.2%	8.0%	6.4%	4.3%	-1.0%
Valley View Medical Center	Lake Havasu City-Kingman_Az	1	n/a	-2.7%	-8.7%	2.6%	9.4%
Western Arizona Regional Medical Ctr	Lake Havasu City-Kingman_Az	1	17.8%	19.2%	15.9%	16.3%	21.1%
Arizona Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	8.5%	7.9%	-4.7%	-7.0%	-5.1%
Arizona Orthopedic Surgical Hospital	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	6.1%	-3.1%	-0.3%
Arizona Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	n/a	1.5%
Arizona Spine And Joint Hospital	Phoenix-Mesa-Scottsdale_Az	1	7.2%	5.6%	6.1%	-0.5%	-1.9%
Arrowhead Hospital	Phoenix-Mesa-Scottsdale_Az	1	7.8%	15.3%	9.4%	10.5%	16.4%
Banner Baywood Medical Center	Phoenix-Mesa-Scottsdale_Az	1	12.5%	11.6%	7.8%	6.9%	6.7%
Banner Boswell Medical Center	Phoenix-Mesa-Scottsdale_Az	1	2.3%	2.3%	10.0%	-3.5%	5.5%
Banner Del E Webb Medical Center	Phoenix-Mesa-Scottsdale_Az	1	-0.7%	0.4%	0.8%	4.2%	3.2%
Banner Desert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	7.1%	2.7%	8.9%	5.6%	6.5%
Banner Estrella Medical Center	Phoenix-Mesa-Scottsdale_Az	1	-41.0%	-7.3%	3.3%	1.0%	10.3%
Banner Gateway Medical Center	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	-10.5%	0.2%
Banner Good Samaritan Medical Center	Phoenix-Mesa-Scottsdale_Az	1	3.9%	2.6%	5.2%	3.4%	8.3%
Banner Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	6.4%	14.9%	8.9%	9.1%	17.6%
Banner Mesa Medical Center	Phoenix-Mesa-Scottsdale_Az	-	3.3%	2.3%	-1.6%	n/a	n/a
Banner Thunderbird Medical Center	Phoenix-Mesa-Scottsdale_Az	1	8.5%	4.1%	7.8%	7.2%	4.0%
Barix Clinics Of Arizona	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	n/a	n/a
Casa Grande Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	4.7%	4.1%	-4.7%	-4.3%	-0.8%
Chandler Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	14.7%	10.4%	8.7%	8.1%	9.6%
Gilbert Hospital	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	34.0%	25.8%	11.5%
John C Lincoln Deer Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	1.6%	6.5%	6.3%	1.3%	3.5%
John C Lincoln North Mountain Hospital	Phoenix-Mesa-Scottsdale_Az	1	-1.6%	7.3%	8.5%	-0.8%	1.3%
Los Ninos Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	n/a	n/a
Maricopa Medical Center	Phoenix-Mesa-Scottsdale_Az	1	0.8%	4.0%	0.8%	6.3%	5.8%
Maryvale Hospital	Phoenix-Mesa-Scottsdale_Az	1	3.8%	1.1%	4.3%	5.8%	6.2%
Mayo Clinic Hospital	Phoenix-Mesa-Scottsdale_Az	-	3.8%	2.0%	-1.8%	-3.3%	n/a
Mercy Gilbert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	-6.5%	1.6%	6.2%
Mesa General Hospital	Phoenix-Mesa-Scottsdale_Az	-	4.6%	-0.3%	1.6%	-9.4%	n/a
Mountain Vista Medical Center_Lp	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	-21.5%	-2.2%
Paradise Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	7.6%	1.8%	-9.3%	-2.2%	0.5%
Phoenix Baptist Hospital	Phoenix-Mesa-Scottsdale_Az	1	-1.5%	-1.2%	-7.8%	-6.2%	-1.1%
Phoenix Children'S Hospital	Phoenix-Mesa-Scottsdale_Az	-	14.9%	14.8%	11.8%	-22.3%	n/a
Phoenix Memorial Hospital	Phoenix-Mesa-Scottsdale_Az	-	-12.9%	-11.7%	-41.2%	n/a	n/a
Promise Specialty Hosp Phx (See Med3279 New)	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	n/a	n/a
Scottsdale Healthcare-Osborn	Phoenix-Mesa-Scottsdale_Az	1	0.1%	3.8%	2.0%	-0.2%	1.9%

**Exhibit 2**  
**Hospital Margins by Year**  
**Hospital Fiscal Years**

Short Term Hospitals	MSA	FY09 Number of Hospitals	All Payer Total Margin				
			2005	2006	2007	2008	2009
Scottsdale Healthcare-Shea	Phoenix-Mesa-Scottsdale_Az	1	6.0%	7.0%	7.4%	1.3%	1.4%
Scottsdale Healthcare-Thompson Peak Campus	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	n/a	-12.2%
St Joseph'S Hospital And Medical Center	Phoenix-Mesa-Scottsdale_Az	1	9.0%	7.1%	6.2%	4.3%	3.7%
St Lukes Medical Center	Phoenix-Mesa-Scottsdale_Az	1	-1.5%	0.5%	-2.9%	-1.9%	-7.7%
Surgical Specialty Hospital Of Arizona	Phoenix-Mesa-Scottsdale_Az	1	n/a	1.0%	5.9%	-21.1%	4.8%
Tempe St Luke'S Hospital _A Campus Of St Luke'S Me	Phoenix-Mesa-Scottsdale_Az	-	-3.6%	-0.3%	-6.4%	n/a	n/a
Trillium Specialty Hospital - East Valley	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	n/a	n/a
Trillium Specialty Hospital-West Valley	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	n/a	n/a
West Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	-16.6%	-4.6%	1.4%	-0.4%	-0.0%
Wickenburg Community Hospital	Phoenix-Mesa-Scottsdale_Az	1	-2.5%	2.9%	2.2%	3.3%	0.5%
Verde Valley Medical Center	Prescott_Az	1	8.1%	7.1%	17.7%	11.2%	6.8%
Yavapai Regional Medical Center	Prescott_Az	-	n/a	n/a	n/a	n/a	n/a
Yavapai Regional Medical Center-East	Prescott_Az	-	n/a	n/a	11.0%	4.1%	n/a
Carondelet St Marys Hospital & Health Center	Tucson_Az	1	n/a	n/a	n/a	n/a	n/a
Carondelet St Josephs Hospital And Health Center	Tucson_Az	1	10.8%	10.9%	6.9%	-3.7%	-6.3%
El Dorado Hospital - Closed	Tucson_Az	-	-24.1%	n/a	n/a	n/a	n/a
Northwest Medical Center	Tucson_Az	1	10.9%	6.4%	5.5%	4.3%	9.4%
Sells Indian Health Service Hospital	Tucson_Az	-	n/a	n/a	n/a	n/a	n/a
Tucson Heart Hospital	Tucson_Az	1	1.2%	-5.7%	-1.6%	-13.2%	-5.1%
Tucson Medical Center	Tucson_Az	1	1.4%	0.1%	0.4%	1.2%	5.1%
University Medical Center	Tucson_Az	1	6.1%	5.6%	8.0%	6.8%	0.3%
University Physicians Healthcare Hospital At Kino	Tucson_Az	-	n/a	n/a	n/a	n/a	n/a
Yuma Regional Medical Center	Yuma_Az	1	8.5%	11.5%	n/a	3.7%	11.9%
Benson Hospital	Non-Msa Area	1	4.9%	12.3%	8.6%	16.2%	-6.0%
Carondelet Holy Cross Hospital	Non-Msa Area	1	n/a	n/a	1.9%	0.1%	-6.0%
Carondelet Holy Cross Hospital - Closed	Non-Msa Area	-	3.7%	-11.7%	n/a	n/a	n/a
Chinle Comprehensive Care Facility	Non-Msa Area	-	n/a	n/a	n/a	n/a	n/a
Cobre Valley Community Hospital	Non-Msa Area	-	5.1%	3.1%	n/a	n/a	n/a
Cobre Valley Community Hospital	Non-Msa Area	1	n/a	n/a	4.3%	8.6%	9.2%
Copper Queen Community Hospital	Non-Msa Area	1	n/a	11.0%	7.7%	8.5%	10.5%
Copper Queen Community Hospital (Closed)	Non-Msa Area	-	7.4%	n/a	n/a	n/a	n/a
Fort Defiance Indian Hospital	Non-Msa Area	-	n/a	n/a	n/a	n/a	n/a
La Paz Regional Hospital	Non-Msa Area	1	20.7%	18.5%	12.9%	9.3%	7.0%
Little Colorado Medical Center	Non-Msa Area	1	4.6%	9.8%	7.4%	10.4%	15.9%
Mt Graham Regional Medical Center	Non-Msa Area	1	7.7%	9.3%	7.6%	0.1%	13.4%
Northern Cochise Community Hospital	Non-Msa Area	1	2.9%	-1.8%	2.1%	-0.9%	-4.1%
Northwest Medical Center Oro Valley_ Llc	Non-Msa Area	1	-16.2%	-3.7%	-6.2%	9.2%	8.2%
Payson Regional Medical Center	Non-Msa Area	1	14.4%	25.4%	26.4%	26.4%	29.5%
Phs Indian Hospital-San Carlos	Non-Msa Area	-	n/a	n/a	n/a	n/a	n/a
Sage Memorial Hospital	Non-Msa Area	1	-4.7%	-12.8%	7.1%	-4.3%	-1.5%
Sierra Vista Regional Health Center Inc	Non-Msa Area	1	3.2%	5.9%	11.1%	9.9%	8.0%
Southeast Arizona Medical Center	Non-Msa Area	1	14.2%	7.4%	12.0%	2.0%	-6.7%
Summit Healthcare Regional Medical Center	Non-Msa Area	1	7.2%	8.6%	10.1%	9.3%	15.3%
White Mountain Regional Medical Center	Non-Msa Area	-	5.4%	-3.9%	n/a	5.3%	n/a
White Mountain Regional Medical Center	Non-Msa Area	1	n/a	n/a	n/a	-30.5%	4.4%
Whiteriver Phs Indian Hospital	Non-Msa Area	-	n/a	n/a	n/a	n/a	n/a
<b>Short Term Hospital Subtotal</b>		<b>62</b>	<b>5.3%</b>	<b>5.5%</b>	<b>5.3%</b>	<b>2.3%</b>	<b>4.8%</b>

Psych/Rehab/Long Term Hospitals	MSA	FY09 Number of Hospitals	All Payer Total Margin				
			2005	2006	2007	2008	2009
Guidance Center_The	Flagstaff_Az	1	0.7%	n/a	n/a	n/a	-2.7%
Arizona State Hospital	Phoenix-Mesa-Scottsdale_Az	-	-0.5%	n/a	n/a	n/a	n/a
Aurora Behavioral Health System	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	-5.9%	2.7%	-6.0%
Banner Behavioral Health Hospital	Phoenix-Mesa-Scottsdale_Az	1	1.6%	6.0%	4.2%	-2.1%	3.3%
Haven Senior Horizons	Phoenix-Mesa-Scottsdale_Az	1	17.0%	6.7%	4.7%	18.1%	-2.1%
Healthsouth Scottsdale Rehabilitation Hospital	Phoenix-Mesa-Scottsdale_Az	1	-10.1%	28.6%	25.7%	23.8%	28.4%
Healthsouth Valley Of The Sun Rehabilitation	Phoenix-Mesa-Scottsdale_Az	1	17.7%	18.8%	22.1%	22.2%	22.4%
Kindred Hospital Arizona Phoenix	Phoenix-Mesa-Scottsdale_Az	1	11.5%	0.7%	-0.3%	-1.1%	0.5%
Phoenix Rehabilitation Hospital	Phoenix-Mesa-Scottsdale_Az	-	-7.7%	-4.3%	-30.3%	n/a	n/a
Promise Hospital Of Phoenix_ Inc	Phoenix-Mesa-Scottsdale_Az	1	n/a	-15.7%	n/a	-34.1%	-24.6%
Select Specialty Hospital Arizona	Phoenix-Mesa-Scottsdale_Az	1	2.2%	7.0%	10.9%	15.1%	11.9%
Select Specialty Hospital Phoenix	Phoenix-Mesa-Scottsdale_Az	1	10.3%	-8.3%	8.8%	7.6%	0.3%
St Lukes Behavioral Hospital	Phoenix-Mesa-Scottsdale_Az	1	21.0%	23.3%	22.9%	24.8%	21.7%
Trillium Specialty Hospital-East Valley	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	n/a	0.5%
Trillium Specialty Hospital-West Valley	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	n/a	-2.1%
Mountain Valley Regional Rehabilitation Hospital	Prescott_Az	1	n/a	n/a	-1.5%	10.3%	20.8%
Cornerstone Hospital Of Southeast Az	Tucson_Az	1	20.9%	-5.9%	-5.5%	-1.2%	1.6%
Healthsouth Rehabilitation Hospital Of Southern Az	Tucson_Az	1	13.3%	6.8%	-4.0%	8.0%	9.9%
Healthsouth Rehabilitation Institute Of Tucson	Tucson_Az	1	8.5%	15.5%	11.6%	11.7%	13.0%
Kindred Hospital - Tucson	Tucson_Az	1	11.2%	-2.0%	2.7%	-3.0%	3.9%
Sonora Behavioral Health Hospital	Tucson_Az	1	-18.9%	-11.0%	1.4%	13.5%	20.6%
Yuma Rehabilitation Hospital	Yuma_Az	1	29.9%	28.4%	24.2%	27.6%	30.6%
<b>Psych/Rehab/Long Term Hospital Subtotal</b>		<b>20</b>	<b>6.3%</b>	<b>7.1%</b>	<b>8.2%</b>	<b>8.7%</b>	<b>8.1%</b>

<b>Total</b>		<b>82</b>	<b>5.4%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>2.5%</b>	<b>4.9%</b>
--------------	--	-----------	-------------	-------------	-------------	-------------	-------------

Notes:

- 1) Based on Medicare Cost Reports.
- 2) All Payer values include operating and non-operating.

**Exhibit 3a  
Hospital Margins  
2009 Fiscal Year**

	FY09 Number of Hospitals	All Payer			
		A Total Revenue	B Total Expenses	C=A-B Total Income	D=C/A Total Margin
Nationwide Average	4,993	\$625,669,502,442	\$599,323,634,818	\$26,345,867,624	4.2%
Arizona Average	82	\$11,828,547,261	\$11,247,843,103	\$580,704,158	4.9%
<b>10 Lowest Cost States</b>					
Alabama Average	115	\$9,478,935,794	\$9,430,271,250	\$48,664,544	0.5%
Arkansas Average	95	5,568,112,748	5,475,436,804	92,675,944	1.7%
Florida Average	219	39,565,234,800	37,357,869,762	2,207,365,038	5.6%
Kansas Average	146	6,633,039,658	6,319,445,797	313,593,861	4.7%
New Jersey Average	80	18,023,123,805	17,443,927,730	579,196,075	3.2%
New York Average	22	6,720,933,112	6,900,500,041	(179,566,929)	-2.7%
Pennsylvania Average	211	33,593,742,064	33,026,813,489	566,928,575	1.7%
South Dakota Average	59	2,365,620,809	2,137,654,489	227,966,320	9.6%
Tennessee Average	121	12,959,609,412	12,460,423,133	499,186,279	3.9%
West Virginia Average	40	2,792,923,567	2,737,192,520	55,731,047	2.0%
<b>Neighboring States</b>					
California Average	348	\$64,820,638,014	\$61,655,974,972	\$3,164,663,042	4.9%
Colorado Average	76	9,182,662,158	8,165,828,134	1,016,834,024	11.1%
Nevada Average	47	5,082,139,028	4,988,303,637	93,835,391	1.8%
New Mexico Average	40	3,171,386,678	2,875,629,497	295,757,181	9.3%
Utah Average	45	5,241,740,134	4,576,074,798	665,665,336	12.7%
<b>Arizona Metropolitan Statistical Areas</b>					
Flagstaff_AZ	3	\$378,053,349	\$372,857,157	\$5,196,192	1.4%
Lake Havasu City-Kingman_AZ	4	493,797,731	434,594,978	59,202,753	12.0%
Phoenix-Mesa-Scottsdale_AZ	45	7,989,062,656	7,616,253,917	372,808,739	4.7%
Prescott_AZ	2	157,401,908	144,302,076	13,099,832	8.3%
Tucson_AZ	11	1,902,646,354	1,873,193,891	29,452,463	1.5%
Yuma_AZ	2	306,039,149	266,818,974	39,220,175	12.8%
Non-MSA Area	15	601,546,114	539,822,110	61,724,004	10.3%

	MSA	FY09 Number of Hospitals	All Payer			
			A Total Revenue	B Total Expenses	C=A-B Total Income	D=C/A Total Margin
<b>Short Term Hospitals</b>						
Flagstaff Medical Center	Flagstaff_Az	1	336,433,496	332,460,079	3,973,417	1.2%
Page Hospital	Flagstaff_Az	1	16,923,874	15,026,906	1,896,968	11.2%
Havasu Regional Medical Center	Lake Havasu City-Kingman_Az	1	127,957,552	99,785,609	28,171,943	22.0%
Kingman Regional Medical Center	Lake Havasu City-Kingman_Az	1	176,943,215	178,377,768	(1,694,553)	-1.0%
Valley View Medical Center	Lake Havasu City-Kingman_Az	1	61,046,738	55,285,061	5,761,677	9.4%
Western Arizona Regional Medical Ct	Lake Havasu City-Kingman_Az	1	127,850,226	100,886,540	26,963,686	21.1%
Arizona Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	80,236,000	84,298,000	(4,062,000)	-5.1%
Arizona Orthopedic Surgical Hospita	Phoenix-Mesa-Scottsdale_Az	1	27,355,984	27,434,168	(78,184)	-0.3%
Arizona Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	32,655,108	32,163,931	491,177	1.5%
Arizona Spine And Joint Hospita	Phoenix-Mesa-Scottsdale_Az	1	17,914,722	18,261,379	(346,657)	-1.9%
Arrowhead Hospital	Phoenix-Mesa-Scottsdale_Az	1	152,943,315	127,820,396	25,122,919	16.4%
Banner Baywood Medical Center	Phoenix-Mesa-Scottsdale_Az	1	267,692,949	249,872,397	17,820,552	6.7%
Banner Boswell Medical Center	Phoenix-Mesa-Scottsdale_Az	1	318,308,492	300,691,181	17,617,311	5.5%
Banner Del E Webb Medical Center	Phoenix-Mesa-Scottsdale_Az	1	238,782,943	231,173,361	7,609,582	3.2%
Banner Desert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	519,496,546	485,751,401	33,745,145	6.5%
Banner Estrella Medical Center	Phoenix-Mesa-Scottsdale_Az	1	237,485,055	213,010,162	24,474,893	10.3%
Banner Gateway Medical Center	Phoenix-Mesa-Scottsdale_Az	1	166,880,025	166,613,262	266,763	0.2%
Banner Good Samaritan Medical Center	Phoenix-Mesa-Scottsdale_Az	1	687,931,925	630,655,708	57,276,217	8.3%
Banner Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	122,938,281	101,303,988	21,634,293	17.6%
Banner Thunderbird Medical Center	Phoenix-Mesa-Scottsdale_Az	1	388,916,046	373,247,483	15,668,563	4.0%
Casa Grande Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	116,653,263	117,578,156	(924,893)	-0.8%
Chandler Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	322,975,548	292,082,304	30,893,244	9.6%
Gilbert Hospital	Phoenix-Mesa-Scottsdale_Az	1	78,067,514	69,070,167	8,997,347	11.5%
John C Lincoln Deer Valley Hospita	Phoenix-Mesa-Scottsdale_Az	1	205,456,091	198,351,559	7,104,532	3.5%
John C Lincoln North Mountain Hospita	Phoenix-Mesa-Scottsdale_Az	1	277,595,555	274,023,048	3,572,507	1.3%
Los Ninos Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Maricopa Medical Center	Phoenix-Mesa-Scottsdale_Az	1	775,493,618	730,813,852	44,679,766	5.8%
Maryvale Hospital	Phoenix-Mesa-Scottsdale_Az	1	78,085,829	73,243,783	4,842,046	6.2%
Mayo Clinic Hospita	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Mercy Gilbert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	213,182,174	199,886,573	13,295,601	6.2%
Mesa General Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Mountain Vista Medical Center_Lj	Phoenix-Mesa-Scottsdale_Az	1	132,148,709	135,105,170	(2,956,461)	-2.2%
Paradise Valley Hospita	Phoenix-Mesa-Scottsdale_Az	1	98,651,256	98,113,521	537,735	0.5%
Phoenix Baptist Hospita	Phoenix-Mesa-Scottsdale_Az	1	117,172,053	118,510,458	(1,338,405)	-1.1%
Phoenix Children'S Hospita	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	

**Exhibit 3a  
Hospital Margins  
2009 Fiscal Year**

	MSA	FY09 Number of Hospitals	All Payer			
			A Total Revenue	B Total Expenses	C=A-B Total Income	D=C/A Total Margin
<b>Short Term Hospitals</b>						
Scottsdale Healthcare-Osborn	Phoenix-Mesa-Scottsdale_Az	1	359,769,784	352,856,982	6,912,802	1.9%
Scottsdale Healthcare-Shea	Phoenix-Mesa-Scottsdale_Az	1	393,729,655	388,402,469	5,327,186	1.4%
Scottsdale Healthcare-Thompson Peak Campu	Phoenix-Mesa-Scottsdale_Az	1	64,981,616	72,909,783	(7,928,167)	-12.2%
St Joseph'S Hospital And Medical Center	Phoenix-Mesa-Scottsdale_Az	1	928,934,994	894,682,987	34,252,007	3.7%
St Lukes Medical Center	Phoenix-Mesa-Scottsdale_Az	1	142,531,945	153,548,645	(11,016,700)	-7.7%
Surgical Specialty Hospital Of Arizona	Phoenix-Mesa-Scottsdale_Az	1	21,783,937	20,741,228	1,042,709	4.8%
Trillium Specialty Hospital - East Valle	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Trillium Specialty Hospital-West Valle	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
West Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	109,729,730	109,762,180	(32,450)	0.0%
Wickenburg Community Hospita	Phoenix-Mesa-Scottsdale_Az	1	12,824,889	12,755,630	69,259	0.5%
Verde Valley Medical Center	Prescott_Az	1	139,846,735	130,397,325	9,449,410	6.8%
Yavapai Regional Medical Center	Prescott_Az	-	n/a	n/a	n/a	
Yavapai Regional Medical Center-Eas	Prescott_Az	-	n/a	n/a	n/a	
Carondelet St Marys Hospital & Health Cente	Tucson_Az	1	244,829,413	250,259,212	(5,429,799)	-2.2%
Carondelet St Josephs Hospital And Health Cente	Tucson_Az	1	262,453,809	279,053,869	(16,600,060)	-6.3%
Northwest Medical Center	Tucson_Az	1	251,121,246	227,641,085	23,480,161	9.4%
Sells Indian Health Service Hospita	Tucson_Az	-	n/a	n/a	n/a	
Tucson Heart Hospital	Tucson_Az	1	83,561,706	87,838,945	(4,277,239)	-5.1%
Tucson Medical Center	Tucson_Az	1	430,113,529	408,188,807	21,924,722	5.1%
University Medical Center	Tucson_Az	1	545,673,246	544,002,102	1,671,144	0.3%
University Physicians Healthcare Hospital At Kin	Tucson_Az	-	n/a	n/a	n/a	
Yuma Regional Medical Center	Yuma_Az	1	291,681,779	256,860,647	34,821,132	11.9%
Benson Hospital	Non-Msa Area	1	11,364,057	12,066,412	(682,355)	-6.0%
Carondelet Holy Cross Hospita	Non-Msa Area	1	25,108,188	26,625,993	(1,517,805)	-6.0%
Chinle Comprehensive Care Facilit	Non-Msa Area	-	n/a	n/a	n/a	
Cobre Valley Community Hospita	Non-Msa Area	1	33,688,400	30,581,241	3,107,159	9.2%
Copper Queen Community Hospita	Non-Msa Area	1	18,328,710	16,405,067	1,923,643	10.5%
La Paz Regional Hospital	Non-Msa Area	1	17,927,716	16,666,005	1,261,711	7.0%
Little Colorado Medical Cente	Non-Msa Area	1	27,861,530	23,439,503	4,422,027	15.9%
Mt Graham Regional Medical Cente	Non-Msa Area	1	56,393,198	48,834,183	7,559,015	13.4%
Northern Cochise Community Hospita	Non-Msa Area	1	14,819,937	15,431,902	(611,965)	-4.1%
Northwest Medical Center Oro Valley_Ll	Non-Msa Area	1	80,005,423	73,425,547	6,579,876	8.2%
Payson Regional Medical Center	Non-Msa Area	1	54,864,641	38,698,550	16,166,091	29.5%
Phs Indian Hospital-San Carlo	Non-Msa Area	-	n/a	n/a	n/a	
Sage Memorial Hospital	Non-Msa Area	1	23,669,974	24,017,347	(347,373)	-1.5%
Sierra Vista Regional Health Center In	Non-Msa Area	1	96,925,045	89,157,532	7,767,513	8.0%
Southeast Arizona Medical Cente	Non-Msa Area	1	16,749,261	17,871,808	(1,122,547)	-6.7%
Summit Healthcare Regional Medical Cente	Non-Msa Area	1	108,361,332	91,817,527	16,543,805	15.3%
White Mountain Regional Medical Cente	Non-Msa Area	-	n/a	n/a	n/a	
White Mountain Regional Medical Cente	Non-Msa Area	1	15,478,702	14,803,493	675,209	4.4%
Whiteriver Phs Indian Hospita	Non-Msa Area	-	n/a	n/a	n/a	
<b>Short Term Hospital Subtotal</b>		<b>62</b>	<b>11,407,288,229</b>	<b>10,860,881,377</b>	<b>546,406,852</b>	<b>4.8%</b>

	MSA	FY09 Number of Hospitals	All Payer			
			A Total Revenue	B Total Expenses	C=A-B Total Income	D=C/A Total Margin
<b>Psych/Rehab/Long Term Hospitals</b>						
Guidance Center_The	Flagstaff_Az	1	24,695,979	25,370,172	(674,193)	-2.7%
Arizona State Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Aurora Behavioral Health System	Phoenix-Mesa-Scottsdale_Az	1	18,407,355	19,516,968	(1,109,613)	-6.0%
Banner Behavioral Health Hospita	Phoenix-Mesa-Scottsdale_Az	1	25,581,843	24,743,934	837,909	3.3%
Haven Senior Horizons	Phoenix-Mesa-Scottsdale_Az	1	5,678,816	5,796,940	(118,124)	-2.1%
Healthsouth Scottsdale Rehabilitation Hospita	Phoenix-Mesa-Scottsdale_Az	1	19,046,201	13,632,528	5,413,673	28.4%
Healthsouth Valley Of The Sun Rehabilitatio	Phoenix-Mesa-Scottsdale_Az	1	21,860,391	16,970,488	4,889,903	22.4%
Kindred Hospital Arizona Phoen	Phoenix-Mesa-Scottsdale_Az	1	52,849,078	52,609,076	240,002	0.5%
Promise Hospital Of Phoenix_Inc	Phoenix-Mesa-Scottsdale_Az	1	13,411,644	16,704,873	(3,293,229)	-24.6%
Select Specialty Hospital Arizona	Phoenix-Mesa-Scottsdale_Az	1	27,162,073	23,920,622	3,241,451	11.9%
Select Specialty Hospital Phoen	Phoenix-Mesa-Scottsdale_Az	1	20,053,906	20,003,206	50,700	0.3%
St Lukes Behavioral Hospita	Phoenix-Mesa-Scottsdale_Az	1	38,203,882	29,926,233	8,277,649	21.7%
Trillium Specialty Hospital-East Valle	Phoenix-Mesa-Scottsdale_Az	1	22,340,041	22,218,978	121,063	0.5%
Trillium Specialty Hospital-West Valle	Phoenix-Mesa-Scottsdale_Az	1	15,161,875	15,474,759	(312,884)	-2.1%
Mountain Valley Regional Rehabilitation Hospit	Prescott_Az	1	17,555,173	13,904,751	3,650,422	20.8%
Cornerstone Hospital Of Southeast Az	Tucson_Az	1	12,672,660	12,474,737	197,923	1.6%
Healthsouth Rehabilitation Hospital Of Southern A	Tucson_Az	1	17,714,787	15,955,447	1,759,340	9.9%
Healthsouth Rehabilitation Institute Of Tucson	Tucson_Az	1	23,400,578	20,363,464	3,037,114	13.0%
Kindred Hospital - Tucson	Tucson_Az	1	16,314,075	15,671,422	642,653	3.9%
Sonora Behavioral Health Hospita	Tucson_Az	1	14,791,305	11,744,801	3,046,504	20.6%
Yuma Rehabilitation Hospita	Yuma_Az	1	14,357,370	9,958,327	4,399,043	30.6%
<b>Psych/Rehab/Long Term Hospital Subtotal</b>		<b>20</b>	<b>\$421,259,032</b>	<b>\$386,961,726</b>	<b>\$34,297,306</b>	<b>8.1%</b>

<b>Total</b>		<b>82</b>	<b>\$11,828,547,261</b>	<b>\$11,247,843,103</b>	<b>\$580,704,158</b>	<b>4.9%</b>
--------------	--	-----------	-------------------------	-------------------------	----------------------	-------------

Notes:  
1) Based on Medicare Cost Reports.  
2) All Payer values include operating and non-operating

**Exhibit 3b  
Hospital Margins  
2008 Fiscal Year**

	FY08 Number of Hospitals	All Payer			
		A Total Revenue	B Total Expenses	C=A-B Total Income	D=C/A Total Margin
Nationwide Average	5,531	\$676,204,363,148	\$662,730,601,886	\$13,473,761,262	2.0%
Arizona Average	82	\$11,834,273,049	\$11,539,919,140	\$294,353,909	2.5%
<b>10 Lowest Cost States</b>					
Alabama Average	123	\$9,616,422,203	\$9,709,070,047	(\$92,647,844)	-1.0%
Arkansas Average	94	5,453,428,162	5,468,280,469	(14,852,307)	-0.3%
Florida Average	217	37,362,644,423	36,027,381,675	1,335,262,748	3.6%
Kansas Average	144	5,902,031,703	5,682,267,384	219,764,319	3.7%
New Jersey Average	97	18,928,935,735	19,693,592,524	(764,656,789)	-4.0%
New York Average	199	50,590,647,220	52,764,702,703	(2,174,055,483)	-4.3%
Pennsylvania Average	219	33,007,132,755	31,496,177,622	1,510,955,133	4.6%
South Dakota Average	59	2,261,718,242	1,989,827,537	271,890,705	12.0%
Tennessee Average	138	13,622,148,889	13,070,117,330	552,031,559	4.1%
West Virginia Average	60	4,708,907,058	4,817,823,341	(108,916,283)	-2.3%
<b>Neighboring States</b>					
California Average	352	\$60,787,822,570	\$58,974,364,616	\$1,813,457,954	3.0%
Colorado Average	89	9,263,995,648	8,687,952,535	576,043,113	6.2%
Nevada Average	47	4,947,567,654	4,821,441,081	126,126,573	2.5%
New Mexico Average	41	4,054,659,406	3,790,498,586	264,160,820	6.5%
Utah Average	43	4,843,394,250	4,280,516,397	562,877,853	11.6%
<b>Arizona Metropolitan Statistical Areas</b>					
Flagstaff_AZ	2	\$345,642,169	\$310,232,400	\$35,409,769	10.2%
Lake Havasu City-Kingman_AZ	3	338,167,352	311,168,401	26,998,951	8.0%
Phoenix-Mesa-Scottsdale_AZ	44	8,149,362,624	8,055,391,497	93,971,127	1.2%
Prescott_AZ	4	361,651,434	333,106,982	28,544,452	7.9%
Tucson_AZ	11	1,804,307,010	1,756,403,250	47,903,760	2.7%
Yuma_AZ	2	280,969,683	267,111,769	13,857,914	4.9%
Non-MSA Area	14	554,172,777	506,504,841	47,667,936	8.6%

Short Term Hospitals	MSA	FY08 Number of Hospitals	All Payer			
			A Total Revenue	B Total Expenses	C=A-B Total Income	D=C/A Total Margin
Flagstaff Medical Center	Flagstaff_Az	1	328,130,049	294,824,911	33,305,138	10.1%
Page Hospital	Flagstaff_Az	1	17,512,120	15,407,489	2,104,631	12.0%
Havasu Regional Medical Center	Lake Havasu City-Kingman_Az	-	n/a	n/a	n/a	
Kingman Regional Medical Center	Lake Havasu City-Kingman_Az	1	170,583,362	163,259,717	7,323,645	4.3%
Valley View Medical Center	Lake Havasu City-Kingman_Az	1	55,828,559	54,374,323	1,454,236	2.6%
Western Arizona Regional Medical Ct	Lake Havasu City-Kingman_Az	1	111,755,431	93,534,361	18,221,070	16.3%
Arizona Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	82,369,367	88,123,565	(5,754,198)	-7.0%
Arizona Orthopedic Surgical Hospita	Phoenix-Mesa-Scottsdale_Az	1	28,891,079	29,794,037	(902,958)	-3.1%
Arizona Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Arizona Spine And Joint Hospita	Phoenix-Mesa-Scottsdale_Az	1	16,659,970	16,750,798	(90,828)	-0.5%
Arrowhead Hospital	Phoenix-Mesa-Scottsdale_Az	1	131,731,142	117,884,558	13,846,584	10.5%
Banner Baywood Medical Center	Phoenix-Mesa-Scottsdale_Az	1	269,893,309	251,158,166	18,735,143	6.9%
Banner Boswell Medical Center	Phoenix-Mesa-Scottsdale_Az	1	89,730,079	92,870,294	(3,140,215)	-3.5%
Banner Del E Webb Medical Center	Phoenix-Mesa-Scottsdale_Az	1	72,613,403	69,563,473	3,049,930	4.2%
Banner Desert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	507,328,534	478,937,434	28,391,100	5.6%
Banner Estrella Medical Center	Phoenix-Mesa-Scottsdale_Az	1	206,274,894	204,181,191	2,093,703	1.0%
Banner Gateway Medical Center	Phoenix-Mesa-Scottsdale_Az	1	140,803,490	155,528,582	(14,725,092)	-10.5%
Banner Good Samaritan Medical Center	Phoenix-Mesa-Scottsdale_Az	1	667,980,961	645,591,223	22,389,738	3.4%
Banner Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	112,728,692	102,459,265	10,269,427	9.1%
Banner Thunderbird Medical Center	Phoenix-Mesa-Scottsdale_Az	1	370,303,403	343,582,189	26,721,214	7.2%
Casa Grande Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	101,100,588	105,440,326	(4,339,738)	-4.3%
Chandler Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	294,876,774	270,897,481	23,979,293	8.1%
Gilbert Hospital	Phoenix-Mesa-Scottsdale_Az	1	76,905,725	57,053,289	19,852,436	25.8%
John C Lincoln Deer Valley Hospita	Phoenix-Mesa-Scottsdale_Az	1	185,167,208	182,707,010	2,460,198	1.3%
John C Lincoln North Mountain Hospita	Phoenix-Mesa-Scottsdale_Az	1	261,323,886	263,426,223	(2,102,337)	-0.8%
Los Ninos Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Maricopa Medical Center	Phoenix-Mesa-Scottsdale_Az	1	662,142,113	620,388,631	41,753,482	6.3%
Maryvale Hospital	Phoenix-Mesa-Scottsdale_Az	1	77,350,281	72,825,985	4,524,296	5.8%
Mayo Clinic Hospita	Phoenix-Mesa-Scottsdale_Az	1	723,192,390	747,092,668	(23,900,278)	-3.3%
Mercy Gilbert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	160,389,564	157,766,290	2,623,274	1.6%
Mesa General Hospital	Phoenix-Mesa-Scottsdale_Az	1	48,804,060	53,389,097	(4,585,037)	-9.4%
Mountain Vista Medical Center_Lf	Phoenix-Mesa-Scottsdale_Az	1	84,406,973	102,554,741	(18,147,768)	-21.5%
Paradise Valley Hospita	Phoenix-Mesa-Scottsdale_Az	1	96,144,767	98,285,206	(2,140,439)	-2.2%
Phoenix Baptist Hospital	Phoenix-Mesa-Scottsdale_Az	1	113,683,600	120,716,425	(7,032,825)	-6.2%
Phoenix Children'S Hospita	Phoenix-Mesa-Scottsdale_Az	1	423,754,114	518,225,876	(94,471,762)	-22.3%

**Exhibit 3b  
Hospital Margins  
2008 Fiscal Year**

	MSA	FY08 Number of Hospitals	All Payer			
			A Total Revenue	B Total Expenses	C=A-B Total Income	D=C/A Total Margin
<b>Short Term Hospitals</b>						
Scottsdale Healthcare-Osborn	Phoenix-Mesa-Scottsdale_Az	1	354,015,965	354,627,478	(611,513)	-0.2%
Scottsdale Healthcare-Shea	Phoenix-Mesa-Scottsdale_Az	1	397,425,297	392,353,586	5,071,711	1.3%
Scottsdale Healthcare-Thompson Peak Campus	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
St Joseph'S Hospital And Medical Center	Phoenix-Mesa-Scottsdale_Az	1	896,345,444	858,215,004	38,130,440	4.3%
St Lukes Medical Center	Phoenix-Mesa-Scottsdale_Az	1	145,124,314	147,860,053	(2,735,739)	-1.9%
Surgical Specialty Hospital Of Arizona	Phoenix-Mesa-Scottsdale_Az	1	18,033,402	21,846,687	(3,813,285)	-21.1%
Trillium Specialty Hospital - East Valle	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Trillium Specialty Hospital-West Valle	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
West Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	95,408,585	95,769,059	(360,474)	-0.4%
Wickenburg Community Hospita	Phoenix-Mesa-Scottsdale_Az	1	12,251,257	11,851,316	399,941	3.3%
Verde Valley Medical Center	Prescott_Az	1	132,979,981	118,082,066	14,897,915	11.2%
Yavapai Regional Medical Center	Prescott_Az	1	171,271,446	160,889,171	10,382,275	6.1%
Yavapai Regional Medical Center-Eas	Prescott_Az	1	42,578,441	40,836,407	1,742,034	4.1%
Carondelet St Marys Hospital & Health Cente	Tucson_Az	1	247,376,334	238,299,585	9,136,749	3.7%
Carondelet St Josephs Hospital And Health Cente	Tucson_Az	1	234,788,912	243,371,015	(8,582,103)	-3.7%
Northwest Medical Center	Tucson_Az	1	244,306,253	233,720,330	10,585,923	4.3%
Sells Indian Health Service Hospita	Tucson_Az	-	n/a	n/a	n/a	
Tucson Heart Hospital	Tucson_Az	1	63,937,428	72,382,390	(8,444,962)	-13.2%
Tucson Medical Center	Tucson_Az	1	414,114,716	409,152,965	4,961,751	1.2%
University Medical Center	Tucson_Az	1	516,915,000	481,976,054	34,938,946	6.8%
University Physicians Healthcare Hospital At Kin	Tucson_Az	-	n/a	n/a	n/a	
Yuma Regional Medical Center	Yuma_Az	1	266,842,504	256,885,748	9,956,756	3.7%
Benson Hospital	Non-Msa Area	1	14,108,880	11,826,169	2,282,711	16.2%
Carondelet Holy Cross Hospital	Non-Msa Area	1	24,595,759	24,578,296	17,463	0.1%
Chinle Comprehensive Care Faciliti	Non-Msa Area	-	n/a	n/a	n/a	
Cobre Valley Community Hospita	Non-Msa Area	1	32,775,960	29,941,648	2,834,312	8.6%
Copper Queen Community Hospita	Non-Msa Area	1	15,109,527	13,822,530	1,286,997	8.5%
La Paz Regional Hospital	Non-Msa Area	1	16,151,747	14,655,840	1,495,907	9.3%
Little Colorado Medical Cente	Non-Msa Area	1	21,923,231	19,641,640	2,281,591	10.4%
Mt Graham Regional Medical Cente	Non-Msa Area	1	49,465,717	49,394,958	70,759	0.1%
Northern Cochise Community Hospita	Non-Msa Area	1	13,213,926	13,331,655	(117,729)	-0.9%
Northwest Medical Center Oro Valley_Lk	Non-Msa Area	1	81,066,228	73,607,948	7,458,280	9.2%
Payson Regional Medical Cente	Non-Msa Area	1	53,652,663	39,489,874	14,162,789	26.4%
Phs Indian Hospital-San Carlos	Non-Msa Area	-	n/a	n/a	n/a	
Sage Memorial Hospital	Non-Msa Area	1	20,963,237	21,857,047	(893,810)	-4.3%
Sierra Vista Regional Health Center In	Non-Msa Area	1	91,397,457	82,392,351	9,005,106	9.9%
Southeast Arizona Medical Center	Non-Msa Area	1	15,449,606	15,143,374	306,232	2.0%
Summit Healthcare Regional Medical Cente	Non-Msa Area	1	91,260,791	82,790,588	8,470,203	9.3%
White Mountain Regional Medical Cente	Non-Msa Area	1	8,348,985	7,910,648	438,337	5.3%
White Mountain Regional Medical Cente	Non-Msa Area	1	4,689,063	6,120,275	(1,431,212)	-30.5%
Whitewater Phs Indian Hospita	Non-Msa Area	-	n/a	n/a	n/a	
<b>Short Term Hospital Subtotal</b>		<b>65</b>	<b>11,498,247,943</b>	<b>11,233,158,579</b>	<b>265,089,364</b>	<b>2.3%</b>

	MSA	FY08 Number of Hospitals	All Payer			
			A Total Revenue	B Total Expenses	C=A-B Total Income	D=C/A Total Margin
<b>Psych/Rehab/Long Term Hospitals</b>						
Guidance Center_The	Flagstaff_Az	-	n/a	n/a	n/a	
Arizona State Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Aurora Behavioral Health System	Phoenix-Mesa-Scottsdale_Az	1	18,384,048	17,894,216	489,832	2.7%
Banner Behavioral Health Hospita	Phoenix-Mesa-Scottsdale_Az	1	23,167,609	23,643,427	(475,818)	-2.1%
Haven Senior Horizons	Phoenix-Mesa-Scottsdale_Az	1	2,605,354	2,133,792	471,562	18.1%
Healthsouth Scottsdale Rehabilitation Hospit	Phoenix-Mesa-Scottsdale_Az	1	17,677,715	13,470,337	4,207,378	23.8%
Healthsouth Valley Of The Sun Rehabilitatio	Phoenix-Mesa-Scottsdale_Az	1	20,290,351	15,795,613	4,494,738	22.2%
Kindred Hospital Arizona Phoenix	Phoenix-Mesa-Scottsdale_Az	1	45,519,778	46,011,387	(491,609)	-1.1%
Promise Hospital Of Phoenix_Inc	Phoenix-Mesa-Scottsdale_Az	1	12,770,629	17,126,876	(4,356,247)	-34.1%
Select Specialty Hospital Arizona	Phoenix-Mesa-Scottsdale_Az	1	29,549,465	25,084,377	4,465,088	15.1%
Select Specialty Hospital Phoenix	Phoenix-Mesa-Scottsdale_Az	1	21,608,661	19,969,789	1,638,872	7.6%
St Lukes Behavioral Hospita	Phoenix-Mesa-Scottsdale_Az	1	32,634,384	24,544,477	8,089,907	24.8%
Trillium Specialty Hospital-East Valle	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Trillium Specialty Hospital-West Valle	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	
Mountain Valley Regional Rehabilitation Hospit	Prescott_Az	1	14,821,566	13,299,338	1,522,228	10.3%
Cornerstone Hospital Of Southeast Az	Tucson_Az	1	12,813,726	12,972,549	(158,823)	-1.2%
Healthsouth Rehabilitation Hospital Of Southern A	Tucson_Az	1	17,646,875	16,228,677	1,418,198	8.0%
Healthsouth Rehabilitation Institute Of Tucso	Tucson_Az	1	22,314,177	19,698,028	2,616,149	11.7%
Kindred Hospital - Tucson	Tucson_Az	1	15,937,231	16,412,938	(475,707)	-3.0%
Sonora Behavioral Health Hospita	Tucson_Az	1	14,156,358	12,248,719	1,907,639	13.5%
Yuma Rehabilitation Hospita	Yuma_Az	1	14,127,179	10,226,021	3,901,158	27.6%
<b>Psych/Rehab/Long Term Hospital Subtota</b>		<b>17</b>	<b>\$336,025,106</b>	<b>\$306,760,561</b>	<b>\$29,264,545</b>	<b>8.7%</b>

<b>Total</b>		<b>82</b>	<b>\$11,834,273,049</b>	<b>\$11,539,919,140</b>	<b>\$294,353,909</b>	<b>2.5%</b>
--------------	--	-----------	-------------------------	-------------------------	----------------------	-------------

Notes:

- 1) Based on Medicare Cost Reports.
- 2) All Payer values include operating and non-operating

**Exhibit 4  
Hospital Occupancy Rates by Year  
Hospital Fiscal Years**

	FY09 Number of Hospitals	Hospital				
		2005	2006	2007	2008	2009
Nationwide Average	4,993	65.8%	65.9%	66.2%	66.1%	64.3%

Arizona Average	84	67.9%	69.9%	68.8%	69.8%	66.5%
-----------------	----	-------	-------	-------	-------	-------

**10 Lowest Cost States**

Alabama Average	120	60.3%	59.8%	60.6%	60.3%	59.1%
Arkansas Average	99	58.5%	59.2%	59.6%	58.4%	56.9%
Florida Average	235	65.0%	65.1%	64.3%	64.0%	63.6%
Kansas Average	149	54.0%	55.1%	54.8%	55.1%	52.9%
New Jersey Average	88	73.1%	75.3%	75.6%	77.3%	76.7%
New York Average	42	77.1%	77.6%	78.3%	78.5%	85.3%
Pennsylvania Average	225	71.3%	70.9%	71.3%	71.2%	69.4%
South Dakota Average	59	49.5%	47.1%	49.4%	49.9%	49.6%
Tennessee Average	130	61.4%	61.6%	62.4%	63.0%	62.3%
West Virginia Average	43	59.6%	58.4%	60.2%	60.9%	59.7%

**Neighboring States**

California Average	407	66.0%	66.3%	66.4%	66.4%	65.5%
Colorado Average	82	64.7%	64.5%	64.0%	62.1%	61.0%
Nevada Average	50	71.1%	73.3%	70.2%	70.7%	69.0%
New Mexico Average	40	57.9%	56.6%	57.2%	59.3%	59.0%
Utah Average	50	64.2%	64.7%	64.5%	64.2%	62.0%

**Arizona Metropolitan Statistical Areas**

Flagstaff_AZ	3	64.8%	59.0%	58.0%	63.8%	60.1%
Lake Havasu City-Kingman_AZ	4	60.9%	63.0%	59.7%	57.6%	58.2%
Phoenix-Mesa-Scottsdale_AZ	46	69.4%	71.8%	70.1%	71.6%	67.9%
Prescott_AZ	2	73.8%	69.3%	70.0%	71.2%	67.4%
Tucson_AZ	12	68.5%	71.4%	73.1%	73.4%	70.6%
Yuma_AZ	2	70.3%	66.2%	66.6%	67.9%	63.7%
Non-MSA Area	15	46.1%	48.6%	46.2%	45.5%	41.6%

Subprovider				
2005	2006	2007	2008	2009
67.4%	67.2%	66.9%	66.8%	66.3%

66.7%	70.8%	67.0%	72.5%	73.6%
-------	-------	-------	-------	-------

65.7%	63.9%	65.1%	65.3%	65.9%
62.9%	60.0%	56.3%	56.4%	56.0%
67.7%	67.2%	63.3%	62.4%	63.6%
55.4%	52.9%	50.4%	52.3%	54.7%
71.5%	75.6%	74.4%	75.3%	78.4%
82.5%	82.1%	82.2%	81.2%	83.2%
68.5%	67.3%	67.8%	68.9%	68.7%
50.6%	47.7%	47.6%	52.4%	46.5%
57.9%	59.2%	59.5%	59.4%	58.6%
65.4%	70.1%	70.8%	72.5%	76.2%

65.2%	65.1%	64.5%	62.8%	61.9%
61.1%	60.1%	59.8%	60.0%	64.8%
71.2%	67.7%	61.4%	64.4%	66.2%
58.0%	56.0%	46.1%	51.3%	55.1%
69.1%	66.6%	66.2%	66.3%	68.4%

Total				
2005	2006	2007	2008	2009
65.9%	66.0%	66.2%	66.1%	64.5%

67.8%	69.9%	68.6%	70.0%	66.9%
-------	-------	-------	-------	-------

60.6%	60.0%	60.9%	60.7%	59.5%
58.8%	59.3%	59.3%	58.2%	56.9%
65.2%	65.2%	64.2%	63.9%	63.6%
54.1%	55.0%	54.5%	54.9%	53.0%
73.0%	75.3%	75.5%	77.2%	76.8%
77.8%	78.2%	78.8%	78.9%	85.0%
71.0%	70.6%	71.0%	71.0%	69.3%
49.6%	47.1%	49.2%	50.2%	49.4%
61.1%	61.4%	62.2%	62.7%	62.0%
60.0%	59.1%	60.8%	61.6%	60.5%

65.9%	66.2%	66.3%	66.2%	65.3%
64.5%	64.2%	63.7%	62.0%	61.2%
71.1%	73.0%	69.7%	70.3%	68.8%
57.9%	56.5%	56.4%	58.7%	58.7%
64.4%	64.8%	64.6%	64.3%	62.4%

64.8%	68.9%	58.7%	61.1%	67.9%
29.5%	36.1%	35.1%	38.3%	31.7%
67.3%	71.7%	67.7%	75.3%	75.7%
61.8%	62.8%	72.5%	78.4%	66.6%
71.6%	76.7%	75.5%	76.4%	83.0%
67.4%	42.3%	49.9%	66.5%	57.9%

64.8%	59.9%	58.0%	63.6%	60.9%
58.1%	60.6%	57.5%	55.8%	55.8%
69.2%	71.8%	70.0%	71.8%	68.4%
73.2%	69.0%	70.1%	71.5%	67.3%
68.8%	71.9%	73.2%	73.6%	71.3%
70.3%	66.2%	66.6%	67.9%	63.7%
46.3%	48.4%	46.3%	46.1%	42.1%

Short Term Hospitals	MSA	FY09 Number of Hospitals	Hospital				
			2005	2006	2007	2008	2009
Flagstaff Medical Center	Flagstaff_Az	1	70.5%	63.2%	61.9%	67.8%	64.1%
Page Hospital	Flagstaff_Az	1	15.7%	16.4%	15.4%	23.5%	18.5%
Havasu Regional Medical Center	Lake Havasu City-Kingman_Az	1	50.1%	54.5%	60.6%	57.7%	55.4%
Kingman Regional Medical Center	Lake Havasu City-Kingman_Az	1	51.9%	55.2%	52.7%	57.4%	57.4%
Valley View Medical Center	Lake Havasu City-Kingman_Az	1	n/a	45.6%	67.9%	68.1%	77.3%
Western Arizona Regional Medical Ctr	Lake Havasu City-Kingman_Az	1	92.7%	91.6%	66.2%	53.4%	54.8%
Arizona Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	89.6%	93.1%	96.8%	91.0%	71.4%
Arizona Orthopedic Surgical Hospital	Phoenix-Mesa-Scottsdale_Az	1	7.8%	27.6%	29.8%	30.8%	30.3%
Arizona Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	26.5%	29.6%
Arizona Spine And Joint Hospital	Phoenix-Mesa-Scottsdale_Az	1	27.1%	27.6%	27.5%	24.2%	24.3%
Arrowhead Hospital	Phoenix-Mesa-Scottsdale_Az	1	77.3%	62.3%	60.8%	53.5%	56.6%
Banner Baywood Medical Center	Phoenix-Mesa-Scottsdale_Az	1	92.1%	95.7%	n/a	76.8%	74.3%
Banner Boswell Medical Center	Phoenix-Mesa-Scottsdale_Az	1	83.3%	79.4%	70.7%	60.1%	64.2%
Banner Del E Webb Medical Center	Phoenix-Mesa-Scottsdale_Az	1	69.1%	72.7%	61.4%	65.5%	53.0%
Banner Desert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	86.6%	83.8%	83.2%	81.5%	79.9%
Banner Estrella Medical Center	Phoenix-Mesa-Scottsdale_Az	1	50.3%	72.1%	88.3%	80.5%	90.3%
Banner Gateway Medical Center	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	49.1%	73.3%	83.7%
Banner Good Samaritan Medical Center	Phoenix-Mesa-Scottsdale_Az	1	84.3%	85.2%	85.5%	88.4%	85.0%
Banner Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	60.9%	64.2%	58.0%	60.4%	56.0%
Banner Mesa Medical Center	Phoenix-Mesa-Scottsdale_Az	-	42.5%	41.2%	34.0%	n/a	n/a

Subprovider				
2005	2006	2007	2008	2009
64.8%	68.9%	58.7%	61.1%	67.9%
n/a	n/a	n/a	n/a	n/a
24.5%	21.1%	20.9%	20.4%	16.3%
34.1%	39.4%	33.7%	37.1%	26.3%
n/a	57.2%	65.1%	74.6%	71.9%
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a
82.5%	66.6%	66.2%	62.3%	64.1%
88.0%	83.3%	78.1%	82.6%	80.5%
38.3%	37.9%	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	70.4%	71.5%
82.5%	66.6%	66.2%	62.3%	64.1%
88.0%	83.3%	78.1%	82.6%	80.5%
60.7%	94.8%	65.8%	68.0%	74.4%
n/a	n/a	n/a	n/a	n/a
54.7%	44.9%	33.3%	n/a	n/a

Total				
2005	2006	2007	2008	2009
69.8%	63.8%	61.6%	67.0%	64.6%
15.7%	16.4%	15.4%	23.5%	18.5%
46.6%	49.9%	55.1%	52.6%	50.4%
50.1%	53.6%	50.8%	55.3%	54.2%
n/a	47.5%	67.4%	69.1%	76.4%
92.7%	91.6%	66.2%	53.4%	54.8%
89.6%	93.1%	96.8%	91.0%	71.4%
7.8%	27.6%	29.8%	30.8%	30.3%
n/a	n/a	n/a	25.3%	28.4%
27.1%	27.6%	27.5%	24.2%	24.3%
77.3%	62.3%	60.8%	53.5%	56.6%
92.1%	95.7%	n/a	76.3%	74.1%
83.2%	77.8%	70.2%	60.4%	64.2%
73.1%	74.9%	64.4%	68.6%	57.1%
81.6%	79.2%	83.2%	81.5%	79.9%
50.3%	72.1%	88.3%	80.5%	90.3%
n/a	n/a	49.1%	73.3%	83.7%
81.1%	86.1%	82.9%	85.7%	83.6%
60.9%	64.2%	58.0%	60.4%	56.0%
44.8%	41.9%	33.9%	n/a	n/a

**Exhibit 4  
Hospital Occupancy Rates by Year  
Hospital Fiscal Years**

Short Term Hospitals	MSA	FY09 Number of Hospitals	Hospital					Subprovider					Total				
			2005	2006	2007	2008	2009	2005	2006	2007	2008	2009	2005	2006	2007	2008	2009
Banner Thunderbird Medical Center	Phoenix-Mesa-Scottsdale_Az	1	92.7%	95.4%	94.1%	98.2%	98.5%	58.6%	61.7%	59.4%	59.6%	61.0%	87.4%	90.1%	88.7%	92.1%	92.6%
Barix Clinics Of Arizona	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Casa Grande Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	57.8%	56.5%	49.1%	48.4%	50.5%	56.6%	52.5%	42.2%	52.3%	55.9%	57.7%	56.0%	48.2%	48.7%	50.8%
Chandler Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	98.6%	98.5%	99.2%	n/a	97.3%	n/a	n/a	n/a	n/a	n/a	98.6%	98.5%	99.2%	n/a	97.3%
Gilbert Hospital	Phoenix-Mesa-Scottsdale_Az	1	n/a	79.8%	n/a	63.6%	84.5%	n/a	n/a	n/a	n/a	n/a	n/a	79.8%	n/a	63.6%	84.5%
John C Lincoln Deer Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	67.8%	58.1%	68.6%	75.3%	63.4%	n/a	n/a	n/a	n/a	n/a	67.8%	58.1%	68.6%	75.3%	63.4%
John C Lincoln North Mountain Hospital	Phoenix-Mesa-Scottsdale_Az	1	65.8%	79.5%	79.5%	79.5%	79.8%	n/a	n/a	n/a	n/a	n/a	65.8%	79.5%	79.5%	79.5%	79.8%
Los Ninos Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Maricopa Medical Center	Phoenix-Mesa-Scottsdale_Az	1	61.2%	58.6%	63.1%	68.4%	42.1%	74.8%	82.7%	76.0%	85.4%	87.1%	65.7%	66.5%	67.3%	74.0%	54.0%
Maryvale Hospital	Phoenix-Mesa-Scottsdale_Az	1	47.2%	47.8%	40.4%	35.1%	32.9%	n/a	n/a	n/a	n/a	n/a	47.2%	47.8%	40.4%	35.1%	32.9%
Mayo Clinic Hospital	Phoenix-Mesa-Scottsdale_Az	-	79.2%	82.6%	81.2%	71.9%	n/a	75.2%	83.1%	79.2%	74.3%	n/a	79.1%	82.6%	81.1%	71.9%	n/a
Mercy Gilbert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	83.5%	86.2%	71.8%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	83.5%	86.2%	71.8%
Mesa General Hospital	Phoenix-Mesa-Scottsdale_Az	-	51.4%	50.3%	54.9%	42.0%	n/a	65.1%	n/a	49.2%	49.0%	n/a	53.5%	50.3%	54.1%	43.0%	n/a
Mountain Vista Medical Center_Lp	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	67.9%	62.2%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	67.9%	62.2%
Paradise Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	53.3%	63.0%	62.4%	63.6%	54.8%	n/a	n/a	n/a	n/a	n/a	53.3%	63.0%	62.4%	63.6%	54.8%
Phoenix Baptist Hospital	Phoenix-Mesa-Scottsdale_Az	1	48.1%	44.9%	46.3%	49.5%	44.0%	23.1%	n/a	n/a	n/a	n/a	46.8%	44.9%	46.3%	49.5%	44.0%
Phoenix Children'S Hospital	Phoenix-Mesa-Scottsdale_Az	-	82.5%	81.3%	83.6%	74.6%	n/a	n/a	n/a	n/a	n/a	n/a	82.5%	81.3%	83.6%	74.6%	n/a
Phoenix Memorial Hospital	Phoenix-Mesa-Scottsdale_Az	-	37.0%	39.0%	32.8%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	37.0%	39.0%	32.8%	n/a	n/a
Promise Specialty Hosp Phx (See Med3279 New)	Phoenix-Mesa-Scottsdale_Az	-	58.2%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	58.2%	n/a	n/a	n/a	n/a
Scottsdale Healthcare-Osborn	Phoenix-Mesa-Scottsdale_Az	1	70.4%	73.9%	67.8%	67.2%	67.5%	90.9%	92.0%	85.3%	97.6%	83.5%	71.4%	74.8%	68.7%	68.7%	68.3%
Scottsdale Healthcare-Shea	Phoenix-Mesa-Scottsdale_Az	1	76.8%	74.8%	74.8%	73.7%	68.4%	n/a	n/a	n/a	n/a	n/a	76.8%	74.8%	74.8%	73.7%	68.4%
Scottsdale Healthcare-Thompson Peak Campus	Phoenix-Mesa-Scottsdale_Az	1	n/a	n/a	n/a	32.0%	45.4%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32.0%	45.4%
St Joseph'S Hospital And Medical Center	Phoenix-Mesa-Scottsdale_Az	1	79.7%	81.6%	77.4%	79.7%	84.3%	94.8%	96.2%	97.5%	89.2%	86.4%	80.8%	82.7%	78.7%	80.4%	84.5%
St Lukes Medical Center	Phoenix-Mesa-Scottsdale_Az	1	31.7%	29.3%	31.3%	59.3%	41.6%	60.0%	61.9%	54.2%	58.5%	53.2%	36.5%	34.8%	35.2%	59.2%	42.5%
Surgical Specialty Hospital Of Arizona	Phoenix-Mesa-Scottsdale_Az	1	4.2%	9.4%	15.1%	21.0%	21.2%	n/a	n/a	n/a	n/a	n/a	4.2%	9.4%	15.1%	21.0%	21.2%
Tempe St Luke'S Hospital_ A Campus Of St Luke'S Me	Phoenix-Mesa-Scottsdale_Az	-	54.7%	61.1%	43.1%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	54.7%	61.1%	43.1%	n/a	n/a
Trillium Specialty Hospital - East Valley	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	10.9%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10.9%	n/a
Trillium Specialty Hospital-West Valley	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a	n/a	4.3%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4.3%	n/a
West Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	73.8%	81.2%	70.2%	66.7%	54.4%	n/a	n/a	n/a	n/a	n/a	73.8%	81.2%	70.2%	66.7%	54.4%
Wickenburg Community Hospital	Phoenix-Mesa-Scottsdale_Az	1	48.9%	21.0%	18.0%	35.5%	37.4%	n/a	n/a	n/a	n/a	n/a	48.9%	21.0%	18.0%	35.5%	37.4%
Verde Valley Medical Center	Prescott_Az	1	62.8%	62.1%	69.0%	70.9%	59.9%	61.8%	62.8%	72.5%	78.4%	66.6%	62.7%	62.1%	69.4%	71.6%	60.6%
Yavapai Regional Medical Center	Prescott_Az	-	82.1%	79.6%	70.7%	78.2%	n/a	n/a	n/a	n/a	n/a	n/a	82.1%	79.6%	70.7%	78.2%	n/a
Yavapai Regional Medical Center-East	Prescott_Az	-	n/a	49.5%	71.2%	47.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	49.5%	71.2%	47.0%	n/a
Carondelet St Marys Hospital & Health Center	Tucson_Az	1	49.1%	58.2%	58.4%	54.5%	54.1%	64.3%	68.9%	81.4%	72.8%	73.0%	51.0%	59.6%	61.1%	56.8%	56.6%
Carondelet St Josephs Hospital And Health Center	Tucson_Az	1	62.1%	62.6%	65.2%	62.2%	54.9%	86.8%	87.0%	83.2%	85.4%	87.2%	64.7%	65.2%	67.1%	64.5%	57.3%
El Dorado Hospital - Closed	Tucson_Az	-	43.3%	36.8%	n/a	n/a	n/a	60.9%	66.7%	n/a	n/a	n/a	46.9%	43.2%	n/a	n/a	n/a
Northwest Medical Center	Tucson_Az	1	84.2%	81.7%	81.4%	77.7%	77.9%	n/a	n/a	n/a	n/a	n/a	84.2%	81.7%	81.4%	77.7%	77.9%
Sells Indian Health Service Hospital	Tucson_Az	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tucson Heart Hospital	Tucson_Az	1	53.5%	53.0%	64.9%	60.4%	61.6%	n/a	n/a	n/a	n/a	n/a	53.5%	53.0%	64.9%	60.4%	61.6%
Tucson Medical Center	Tucson_Az	1	78.9%	84.8%	78.9%	82.7%	77.9%	71.4%	71.4%	53.7%	68.9%	92.5%	78.2%	83.5%	76.7%	81.7%	79.0%
University Medical Center	Tucson_Az	1	79.2%	81.4%	86.6%	86.8%	90.1%	49.2%	63.2%	67.7%	76.6%	77.8%	78.5%	80.9%	86.2%	86.5%	89.8%
University Physicians Healthcare Hospital At Kino	Tucson_Az	1	53.5%	54.7%	56.8%	76.3%	67.9%	77.3%	86.5%	87.5%	87.6%	86.5%	70.2%	72.6%	66.3%	77.4%	69.6%
Yuma Regional Medical Center	Yuma_Az	1	67.8%	64.7%	64.8%	65.9%	61.6%	n/a	n/a	n/a	n/a	n/a	67.8%	64.7%	64.8%	65.9%	61.6%
Benson Hospital	Non-Msa Area	1	29.0%	36.9%	35.4%	28.3%	17.5%	n/a	n/a	n/a	n/a	n/a	29.0%	36.9%	35.4%	28.3%	17.5%
Carondelet Holy Cross Hospital	Non-Msa Area	1	n/a	n/a	43.1%	45.1%	49.5%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	43.1%	45.1%	49.5%



**Exhibit 5a  
Hospital Occupancy Rates  
2009 Fiscal Year**

	FY09 Number of Hospitals	Hospital			Subprovider			Total		
		A Available Bed Days	B Occupied Bed Days	C=B/A Occupancy Rate	D Available Bed Days	E Occupied Bed Days	F=E/D Occupancy Rate	G=A+D Available Bed Days	H=B+E Occupied Bed Days	I=H/G Occupancy Rate
<b>Nationwide Average</b>	5,378	250,233,302	160,939,556	<b>64.3%</b>	18,370,099	12,179,818	<b>66.3%</b>	268,603,401	173,119,374	<b>64.5%</b>
<b>Arizona Average</b>	84	4,692,125	3,118,376	<b>66.5%</b>	304,312	223,888	<b>73.6%</b>	4,996,437	3,342,264	<b>66.9%</b>
<b>10 Lowest Cost States</b>										
Alabama Average	120	5,688,164	3,361,050	<b>59.1%</b>	393,791	259,419	<b>65.9%</b>	6,081,955	3,620,469	<b>59.5%</b>
Arkansas Average	99	3,291,815	1,874,480	<b>56.9%</b>	310,893	174,187	<b>56.0%</b>	3,602,708	2,048,667	<b>56.9%</b>
Florida Average	235	19,044,313	12,116,189	<b>63.6%</b>	1,126,877	716,755	<b>63.6%</b>	20,171,190	12,832,944	<b>63.6%</b>
Kansas Average	149	3,075,379	1,625,935	<b>52.9%</b>	193,107	105,583	<b>54.7%</b>	3,268,486	1,731,518	<b>53.0%</b>
New Jersey Average	88	7,418,526	5,686,594	<b>76.7%</b>	520,263	407,960	<b>78.4%</b>	7,938,789	6,094,554	<b>76.8%</b>
New York Average	42	3,478,562	2,966,473	<b>85.3%</b>	616,575	512,960	<b>83.2%</b>	4,095,137	3,479,433	<b>85.0%</b>
Pennsylvania Average	225	13,476,555	9,348,196	<b>69.4%</b>	1,288,911	885,887	<b>68.7%</b>	14,765,466	10,234,083	<b>69.3%</b>
South Dakota Average	59	991,017	491,263	<b>49.6%</b>	67,525	31,422	<b>46.5%</b>	1,058,542	522,685	<b>49.4%</b>
Tennessee Average	130	6,744,644	4,201,988	<b>62.3%</b>	532,937	312,365	<b>58.6%</b>	7,277,581	4,514,353	<b>62.0%</b>
West Virginia Average	43	1,510,378	901,339	<b>59.7%</b>	78,914	60,114	<b>76.2%</b>	1,589,292	961,453	<b>60.5%</b>
<b>Neighboring States</b>										
California Average	407	25,410,905	16,638,311	<b>65.5%</b>	1,548,739	959,259	<b>61.9%</b>	26,959,644	17,597,570	<b>65.3%</b>
Colorado Average	82	3,153,204	1,924,862	<b>61.0%</b>	176,255	114,273	<b>64.8%</b>	3,329,459	2,039,135	<b>61.2%</b>
Nevada Average	50	2,223,095	1,533,481	<b>69.0%</b>	119,294	78,933	<b>66.2%</b>	2,342,389	1,612,414	<b>68.8%</b>
New Mexico Average	40	1,153,475	680,019	<b>59.0%</b>	80,540	44,402	<b>55.1%</b>	1,234,015	724,421	<b>58.7%</b>
Utah Average	50	1,798,475	1,115,500	<b>62.0%</b>	104,755	71,677	<b>68.4%</b>	1,903,230	1,187,177	<b>62.4%</b>
<b>Arizona Metropolitan Statistical Areas</b>										
Flagstaff_AZ	3	102,565	61,616	<b>60.1%</b>	11,315	7,684	<b>67.9%</b>	113,880	69,300	<b>60.9%</b>
Lake Havasu City-Kingman_AZ	4	180,591	105,014	<b>58.2%</b>	17,905	5,677	<b>31.7%</b>	198,496	110,691	<b>55.8%</b>
Phoenix-Mesa-Scottsdale_AZ	46	3,136,210	2,130,290	<b>67.9%</b>	210,852	159,538	<b>75.7%</b>	3,347,062	2,289,828	<b>68.4%</b>
Prescott_AZ	2	50,735	34,199	<b>67.4%</b>	4,015	2,673	<b>66.6%</b>	54,750	36,872	<b>67.3%</b>
Tucson_AZ	12	858,454	605,900	<b>70.6%</b>	53,655	44,515	<b>83.0%</b>	912,109	650,415	<b>71.3%</b>
Yuma_AZ	2	136,540	86,916	<b>63.7%</b>	0	0		136,540	86,916	<b>63.7%</b>
Non-MSA Area	15	227,030	94,441	<b>41.6%</b>	6,570	3,801	<b>57.9%</b>	233,600	98,242	<b>42.1%</b>

	MSA	FY09 Number of Hospitals	Hospital			Subprovider			Total		
			A Available Bed Days	B Occupied Bed Days	C=B/A Occupancy Rate	D Available Bed Days	E Occupied Bed Days	F=E/D Occupancy Rate	G=A+D Available Bed Days	H=B+E Occupied Bed Days	I=H/G Occupancy Rate
<b>Short Term Hospitals</b>											
Flagstaff Medical Center	Flagstaff_Az	1	87,600	56,173	<b>64.1%</b>	11,315	7,684	<b>67.9%</b>	98,915	63,857	<b>64.6%</b>
Page Hospital	Flagstaff_Az	1	9,125	1,690	<b>18.5%</b>	n/a	n/a		9,125	1,690	<b>18.5%</b>
Havasu Regional Medical Center	Lake Havasu City-Kingman_Az	1	47,450	26,275	<b>55.4%</b>	6,935	1,129	<b>16.3%</b>	54,385	27,404	<b>50.4%</b>
Kingman Regional Medical Center	Lake Havasu City-Kingman_Az	1	64,156	36,841	<b>57.4%</b>	7,320	1,925	<b>26.3%</b>	71,476	38,766	<b>54.2%</b>
Valley View Medical Center	Lake Havasu City-Kingman_Az	1	18,250	14,108	<b>77.3%</b>	3,650	2,623	<b>71.9%</b>	21,900	16,731	<b>76.4%</b>
Western Arizona Regional Medical Ctr	Lake Havasu City-Kingman_Az	1	50,735	27,790	<b>54.8%</b>	n/a	n/a		50,735	27,790	<b>54.8%</b>
Arizona Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	21,535	15,373	<b>71.4%</b>	n/a	n/a		21,535	15,373	<b>71.4%</b>
Arizona Orthopedic Surgical Hospital	Phoenix-Mesa-Scottsdale_Az	1	8,760	2,651	<b>30.3%</b>	n/a	n/a		8,760	2,651	<b>30.3%</b>
Arizona Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	30,660	9,080	<b>29.6%</b>	6,935	1,614	<b>23.3%</b>	37,595	10,694	<b>28.4%</b>
Arizona Spine And Joint Hospital	Phoenix-Mesa-Scottsdale_Az	1	8,395	2,037	<b>24.3%</b>	n/a	n/a		8,395	2,037	<b>24.3%</b>
Arrowhead Hospital	Phoenix-Mesa-Scottsdale_Az	1	80,300	45,477	<b>56.6%</b>	n/a	n/a		80,300	45,477	<b>56.6%</b>
Banner Baywood Medical Center	Phoenix-Mesa-Scottsdale_Az	1	116,070	86,203	<b>74.3%</b>	8,030	5,743	<b>71.5%</b>	124,100	91,946	<b>74.1%</b>
Banner Boswell Medical Center	Phoenix-Mesa-Scottsdale_Az	1	140,890	90,478	<b>64.2%</b>	16,060	10,291	<b>64.1%</b>	156,950	100,769	<b>64.2%</b>
Banner Del E Webb Medical Center	Phoenix-Mesa-Scottsdale_Az	1	125,560	66,585	<b>53.0%</b>	21,900	17,625	<b>80.5%</b>	147,460	84,210	<b>57.1%</b>
Banner Desert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	200,385	160,148	<b>79.9%</b>	n/a	n/a		200,385	160,148	<b>79.9%</b>

**Exhibit 5a  
Hospital Occupancy Rates  
2009 Fiscal Year**

	MSA	FY09 Number of Hospitals	Hospital			Subprovider			Total		
			A Available Bed Days	B Occupied Bed Days	C=B/A Occupancy Rate	D Available Bed Days	E Occupied Bed Days	F=E/D Occupancy Rate	G=A+D Available Bed Days	H=B+E Occupied Bed Days	I=H/G Occupancy Rate
<b>Short Term Hospitals</b>											
Banner Estrella Medical Center	Phoenix-Mesa-Scottsdale_Az	1	78,110	70,552	<b>90.3%</b>	n/a	n/a		78,110	70,552	<b>90.3%</b>
Banner Gateway Medical Center	Phoenix-Mesa-Scottsdale_Az	1	61,320	51,304	<b>83.7%</b>	n/a	n/a		61,320	51,304	<b>83.7%</b>
Banner Good Samaritan Medical Center	Phoenix-Mesa-Scottsdale_Az	1	203,670	173,064	<b>85.0%</b>	31,025	23,087	<b>74.4%</b>	234,695	196,151	<b>83.6%</b>
Banner Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	40,515	22,687	<b>56.0%</b>	n/a	n/a		40,515	22,687	<b>56.0%</b>
Banner Thunderbird Medical Center	Phoenix-Mesa-Scottsdale_Az	1	121,545	119,764	<b>98.5%</b>	22,630	13,810	<b>61.0%</b>	144,175	133,574	<b>92.6%</b>
Casa Grande Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	59,860	30,243	<b>50.5%</b>	3,650	2,040	<b>55.9%</b>	63,510	32,283	<b>50.8%</b>
Chandler Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	82,125	79,882	<b>97.3%</b>	n/a	n/a		82,125	79,882	<b>97.3%</b>
Gilbert Hospital	Phoenix-Mesa-Scottsdale_Az	1	6,935	5,860	<b>84.5%</b>	n/a	n/a		6,935	5,860	<b>84.5%</b>
John C Lincoln Deer Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	73,638	46,711	<b>63.4%</b>	n/a	n/a		73,638	46,711	<b>63.4%</b>
John C Lincoln North Mountain Hospital	Phoenix-Mesa-Scottsdale_Az	1	97,090	77,490	<b>79.8%</b>	n/a	n/a		97,090	77,490	<b>79.8%</b>
Los Ninos Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Maricopa Medical Center	Phoenix-Mesa-Scottsdale_Az	1	192,720	81,190	<b>42.1%</b>	69,350	60,430	<b>87.1%</b>	262,070	141,620	<b>54.0%</b>
Maryvale Hospital	Phoenix-Mesa-Scottsdale_Az	1	83,220	27,339	<b>32.9%</b>	n/a	n/a		83,220	27,339	<b>32.9%</b>
Mayo Clinic Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Mercy Gilbert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	67,558	48,526	<b>71.8%</b>	n/a	n/a		67,558	48,526	<b>71.8%</b>
Mesa General Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Mountain Vista Medical Center_Lp	Phoenix-Mesa-Scottsdale_Az	1	61,290	38,129	<b>62.2%</b>	n/a	n/a		61,290	38,129	<b>62.2%</b>
Paradise Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	49,640	27,197	<b>54.8%</b>	n/a	n/a		49,640	27,197	<b>54.8%</b>
Phoenix Baptist Hospital	Phoenix-Mesa-Scottsdale_Az	1	82,490	36,327	<b>44.0%</b>	n/a	n/a		82,490	36,327	<b>44.0%</b>
Phoenix Children'S Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Scottsdale Healthcare-Osborn	Phoenix-Mesa-Scottsdale_Az	1	120,265	81,165	<b>67.5%</b>	6,452	5,389	<b>83.5%</b>	126,717	86,554	<b>68.3%</b>
Scottsdale Healthcare-Shea	Phoenix-Mesa-Scottsdale_Az	1	148,714	101,790	<b>68.4%</b>	n/a	n/a		148,714	101,790	<b>68.4%</b>
Scottsdale Healthcare-Thompson Peak Campus	Phoenix-Mesa-Scottsdale_Az	1	23,360	10,606	<b>45.4%</b>	n/a	n/a		23,360	10,606	<b>45.4%</b>
St Joseph'S Hospital And Medical Center	Phoenix-Mesa-Scottsdale_Az	1	224,475	189,338	<b>84.3%</b>	18,980	16,400	<b>86.4%</b>	243,455	205,738	<b>84.5%</b>
St Lukes Medical Center	Phoenix-Mesa-Scottsdale_Az	1	75,511	31,431	<b>41.6%</b>	5,840	3,109	<b>53.2%</b>	81,351	34,540	<b>42.5%</b>
Surgical Specialty Hospital Of Arizona	Phoenix-Mesa-Scottsdale_Az	1	12,045	2,552	<b>21.2%</b>	n/a	n/a		12,045	2,552	<b>21.2%</b>
Trillium Specialty Hospital - East Valley	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Trillium Specialty Hospital-West Valley	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
West Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	57,305	31,150	<b>54.4%</b>	n/a	n/a		57,305	31,150	<b>54.4%</b>
Wickenburg Community Hospital	Phoenix-Mesa-Scottsdale_Az	1	5,475	2,049	<b>37.4%</b>	n/a	n/a		5,475	2,049	<b>37.4%</b>
Verde Valley Medical Center	Prescott_Az	1	36,135	21,656	<b>59.9%</b>	4,015	2,673	<b>66.6%</b>	40,150	24,329	<b>60.6%</b>
Yavapai Regional Medical Center	Prescott_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Yavapai Regional Medical Center-East	Prescott_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Carondelet St Marys Hospital & Health Center	Tucson_Az	1	127,750	69,148	<b>54.1%</b>	18,980	13,859	<b>73.0%</b>	146,730	83,007	<b>56.6%</b>
Carondelet St Josephs Hospital And Health Center	Tucson_Az	1	156,220	85,742	<b>54.9%</b>	12,775	11,136	<b>87.2%</b>	168,995	96,878	<b>57.3%</b>
Northwest Medical Center	Tucson_Az	1	92,861	72,383	<b>77.9%</b>	n/a	n/a		92,861	72,383	<b>77.9%</b>
Sells Indian Health Service Hospital	Tucson_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Tucson Heart Hospital	Tucson_Az	1	21,900	13,497	<b>61.6%</b>	n/a	n/a		21,900	13,497	<b>61.6%</b>
Tucson Medical Center	Tucson_Az	1	179,763	140,068	<b>77.9%</b>	13,870	12,828	<b>92.5%</b>	193,633	152,896	<b>79.0%</b>
University Medical Center	Tucson_Az	1	126,655	114,116	<b>90.1%</b>	2,920	2,271	<b>77.8%</b>	129,575	116,387	<b>89.8%</b>
University Physicians Healthcare Hospital At Kino	Tucson_Az	1	51,830	35,210	<b>67.9%</b>	5,110	4,421	<b>86.5%</b>	56,940	39,631	<b>69.6%</b>
Yuma Regional Medical Center	Yuma_Az	1	121,575	74,917	<b>61.6%</b>	n/a	n/a		121,575	74,917	<b>61.6%</b>
Benson Hospital	Non-Msa Area	1	8,030	1,404	<b>17.5%</b>	n/a	n/a		8,030	1,404	<b>17.5%</b>
Carondelet Holy Cross Hospital	Non-Msa Area	1	9,125	4,521	<b>49.5%</b>	n/a	n/a		9,125	4,521	<b>49.5%</b>
Chinle Comprehensive Care Facility	Non-Msa Area	-	n/a	n/a		n/a	n/a		n/a	n/a	

**Exhibit 5a  
Hospital Occupancy Rates  
2009 Fiscal Year**

	MSA	FY09 Number of Hospitals	Hospital			Subprovider			Total		
			A Available Bed Days	B Occupied Bed Days	C=B/A Occupancy Rate	D Available Bed Days	E Occupied Bed Days	F=E/D Occupancy Rate	G=A+D Available Bed Days	H=B+E Occupied Bed Days	I=H/G Occupancy Rate
<b>Short Term Hospitals</b>											
Cobre Valley Community Hospital	Non-Msa Area	1	9,125	5,041	55.2%	n/a	n/a		9,125	5,041	55.2%
Copper Queen Community Hospital	Non-Msa Area	1	5,110	1,552	30.4%	n/a	n/a		5,110	1,552	30.4%
La Paz Regional Hospital	Non-Msa Area	1	14,235	3,137	22.0%	n/a	n/a		14,235	3,137	22.0%
Little Colorado Medical Center	Non-Msa Area	1	9,125	4,188	45.9%	n/a	n/a		9,125	4,188	45.9%
Mt Graham Regional Medical Center	Non-Msa Area	1	20,075	9,292	46.3%	n/a	n/a		20,075	9,292	46.3%
Northern Cochise Community Hospital	Non-Msa Area	1	8,760	2,314	26.4%	n/a	n/a		8,760	2,314	26.4%
Northwest Medical Center Oro Valley_Llc	Non-Msa Area	1	45,990	16,311	35.5%	6,570	3,801	57.9%	52,560	20,112	38.3%
Payson Regional Medical Center	Non-Msa Area	1	14,235	8,256	58.0%	n/a	n/a		14,235	8,256	58.0%
Phs Indian Hospital-San Carlos	Non-Msa Area	-	n/a	n/a		n/a	n/a		n/a	n/a	
Sage Memorial Hospital	Non-Msa Area	1	9,125	1,172	12.8%	n/a	n/a		9,125	1,172	12.8%
Sierra Vista Regional Health Center Inc	Non-Msa Area	1	28,105	20,579	73.2%	n/a	n/a		28,105	20,579	73.2%
Southeast Arizona Medical Center	Non-Msa Area	1	9,125	1,382	15.1%	n/a	n/a		9,125	1,382	15.1%
Summit Healthcare Regional Medical Center	Non-Msa Area	1	29,565	13,729	46.4%	n/a	n/a		29,565	13,729	46.4%
White Mountain Regional Medical Center	Non-Msa Area	-	n/a	n/a		n/a	n/a		n/a	n/a	
White Mountain Regional Medical Center	Non-Msa Area	1	7,300	1,563	21.4%	n/a	n/a		7,300	1,563	21.4%
Whiteriver Phs Indian Hospital	Non-Msa Area	-	n/a	n/a		n/a	n/a		n/a	n/a	
<b>Short Term Hospital Subtotal</b>		<b>63</b>	<b>4,180,466</b>	<b>2,748,433</b>	<b>65.7%</b>	<b>304,312</b>	<b>223,888</b>	<b>73.6%</b>	<b>4,484,778</b>	<b>2,972,321</b>	<b>66.3%</b>
<b>Psych/Rehab/Long Term Hospitals</b>											
Guidance Center_The	Flagstaff_Az	1	5,840	3,753	64.3%	n/a	n/a		5,840	3,753	64.3%
Arizona State Hospital	Phoenix-Mesa-Scottsdale_Az	1	57,305	43,333	75.6%	n/a	n/a		57,305	43,333	75.6%
Aurora Behavioral Health System	Phoenix-Mesa-Scottsdale_Az	1	32,850	27,695	84.3%	n/a	n/a		32,850	27,695	84.3%
Banner Behavioral Health Hospital	Phoenix-Mesa-Scottsdale_Az	1	28,470	26,857	94.3%	n/a	n/a		28,470	26,857	94.3%
Haven Senior Horizons	Phoenix-Mesa-Scottsdale_Az	1	9,234	6,982	75.6%	n/a	n/a		9,234	6,982	75.6%
Healthsouth Scottsdale Rehabilitation Hospital	Phoenix-Mesa-Scottsdale_Az	1	18,360	16,020	87.3%	n/a	n/a		18,360	16,020	87.3%
Healthsouth Valley Of The Sun Rehabilitation	Phoenix-Mesa-Scottsdale_Az	1	21,900	18,583	84.9%	n/a	n/a		21,900	18,583	84.9%
Kindred Hospital Arizona Phoenix	Phoenix-Mesa-Scottsdale_Az	1	60,590	34,295	56.6%	n/a	n/a		60,590	34,295	56.6%
Promise Hospital Of Phoenix_Inc	Phoenix-Mesa-Scottsdale_Az	1	13,140	9,894	75.3%	n/a	n/a		13,140	9,894	75.3%
Select Specialty Hospital Arizona	Phoenix-Mesa-Scottsdale_Az	1	22,630	16,966	75.0%	n/a	n/a		22,630	16,966	75.0%
Select Specialty Hospital Phoenix	Phoenix-Mesa-Scottsdale_Az	1	17,520	12,633	72.1%	n/a	n/a		17,520	12,633	72.1%
St Lukes Behavioral Hospital	Phoenix-Mesa-Scottsdale_Az	1	45,260	40,767	90.1%	n/a	n/a		45,260	40,767	90.1%
Trillium Specialty Hospital-East Valley	Phoenix-Mesa-Scottsdale_Az	1	23,760	8,594	36.2%	n/a	n/a		23,760	8,594	36.2%
Trillium Specialty Hospital-West Valley	Phoenix-Mesa-Scottsdale_Az	1	23,760	3,293	13.9%	n/a	n/a		23,760	3,293	13.9%
Mountain Valley Regional Rehabilitation Hospital	Prescott_Az	1	14,600	12,543	85.9%	n/a	n/a		14,600	12,543	85.9%
Cornerstone Hospital Of Southeast Az	Tucson_Az	1	11,680	8,518	72.9%	n/a	n/a		11,680	8,518	72.9%
Healthsouth Rehabilitation Hospital Of Southern Az	Tucson_Az	1	21,900	16,684	76.2%	n/a	n/a		21,900	16,684	76.2%
Healthsouth Rehabilitation Institute Of Tucson	Tucson_Az	1	29,200	21,155	72.4%	n/a	n/a		29,200	21,155	72.4%
Kindred Hospital - Tucson	Tucson_Az	1	18,615	11,711	62.9%	n/a	n/a		18,615	11,711	62.9%
Sonora Behavioral Health Hospital	Tucson_Az	1	20,080	17,668	88.0%	n/a	n/a		20,080	17,668	88.0%
Yuma Rehabilitation Hospital	Yuma_Az	1	14,965	11,999	80.2%	n/a	n/a		14,965	11,999	80.2%
<b>Psych/Rehab/Long Term Hospital Subtotal</b>		<b>21</b>	<b>511,659</b>	<b>369,943</b>	<b>72.3%</b>	<b>0</b>	<b>0</b>		<b>511,659</b>	<b>369,943</b>	<b>72.3%</b>
<b>Total</b>		<b>84</b>	<b>4,692,125</b>	<b>3,118,376</b>	<b>66.5%</b>	<b>304,312</b>	<b>223,888</b>	<b>73.6%</b>	<b>4,996,437</b>	<b>3,342,264</b>	<b>66.9%</b>

Notes:  
1) Based on Medicare Cost Reports.

**Exhibit 5b  
Hospital Occupancy Rates  
2008 Fiscal Year**

	FY08 Number of Hospitals	Hospital			Subprovider			Total		
		A	B	C=B/A	D	E	F=E/D	G=A+D	H=B+E	I=H/G
		Available Bed Days	Occupied Bed Days	Occupancy Rate	Available Bed Days	Occupied Bed Days	Occupancy Rate	Available Bed Days	Occupied Bed Days	Occupancy Rate
<b>Nationwide Average</b>	5,970	280,146,138	185,166,722	<b>66.1%</b>	22,530,516	15,049,509	<b>66.8%</b>	302,676,654	200,216,231	<b>66.1%</b>
<b>Arizona Average</b>	89	4,465,589	3,117,461	<b>69.8%</b>	285,499	206,891	<b>72.5%</b>	4,751,088	3,324,352	<b>70.0%</b>
<b>10 Lowest Cost States</b>										
Alabama Average	124	5,802,708	3,500,650	<b>60.3%</b>	406,881	265,661	<b>65.3%</b>	6,209,589	3,766,311	<b>60.7%</b>
Arkansas Average	102	3,351,514	1,957,157	<b>58.4%</b>	320,162	180,546	<b>56.4%</b>	3,671,676	2,137,703	<b>58.2%</b>
Florida Average	235	18,769,836	12,015,551	<b>64.0%</b>	1,184,938	739,767	<b>62.4%</b>	19,954,774	12,755,318	<b>63.9%</b>
Kansas Average	150	2,992,231	1,649,388	<b>55.1%</b>	208,424	108,933	<b>52.3%</b>	3,200,655	1,758,321	<b>54.9%</b>
New Jersey Average	104	8,349,998	6,458,155	<b>77.3%</b>	595,885	448,738	<b>75.3%</b>	8,945,883	6,906,893	<b>77.2%</b>
New York Average	226	18,419,515	14,459,240	<b>78.5%</b>	2,813,612	2,283,504	<b>81.2%</b>	21,233,127	16,742,744	<b>78.9%</b>
Pennsylvania Average	231	13,650,617	9,723,586	<b>71.2%</b>	1,353,161	932,534	<b>68.9%</b>	15,003,778	10,656,120	<b>71.0%</b>
South Dakota Average	59	932,520	465,779	<b>49.9%</b>	104,310	54,672	<b>52.4%</b>	1,036,830	520,451	<b>50.2%</b>
Tennessee Average	143	7,133,702	4,492,509	<b>63.0%</b>	578,303	343,608	<b>59.4%</b>	7,712,005	4,836,117	<b>62.7%</b>
West Virginia Average	63	2,388,455	1,453,420	<b>60.9%</b>	162,078	117,560	<b>72.5%</b>	2,550,533	1,570,980	<b>61.6%</b>
<b>Neighboring States</b>										
California Average	409	25,087,653	16,651,448	<b>66.4%</b>	1,509,264	948,329	<b>62.8%</b>	26,596,917	17,599,777	<b>66.2%</b>
Colorado Average	98	3,357,102	2,084,486	<b>62.1%</b>	223,768	134,345	<b>60.0%</b>	3,580,870	2,218,831	<b>62.0%</b>
Nevada Average	49	2,184,537	1,543,823	<b>70.7%</b>	125,052	80,482	<b>64.4%</b>	2,309,589	1,624,305	<b>70.3%</b>
New Mexico Average	45	1,446,037	857,695	<b>59.3%</b>	114,914	58,964	<b>51.3%</b>	1,560,951	916,659	<b>58.7%</b>
Utah Average	48	1,782,798	1,143,809	<b>64.2%</b>	106,872	70,904	<b>66.3%</b>	1,889,670	1,214,713	<b>64.3%</b>
<b>Arizona Metropolitan Statistical Areas</b>										
Flagstaff_AZ	3	102,830	65,630	<b>63.8%</b>	11,346	6,937	<b>61.1%</b>	114,176	72,567	<b>63.6%</b>
Lake Havasu City-Kingman_AZ	4	180,438	103,857	<b>57.6%</b>	17,924	6,861	<b>38.3%</b>	198,362	110,718	<b>55.8%</b>
Phoenix-Mesa-Scottsdale_AZ	48	2,907,184	2,081,158	<b>71.6%</b>	191,827	144,458	<b>75.3%</b>	3,099,011	2,225,616	<b>71.8%</b>
Prescott_AZ	4	106,872	76,090	<b>71.2%</b>	4,026	3,157	<b>78.3%</b>	110,898	79,247	<b>71.5%</b>
Tucson_AZ	12	817,472	600,378	<b>73.4%</b>	53,788	41,098	<b>76.4%</b>	871,260	641,476	<b>73.6%</b>
Yuma_AZ	2	136,884	92,981	<b>67.9%</b>	0	0		136,884	92,981	<b>67.9%</b>
Non-MSA Area	16	213,909	97,367	<b>45.5%</b>	6,588	4,380	<b>66.5%</b>	220,497	101,747	<b>46.1%</b>

Short Term Hospitals	MSA	FY08 Number of Hospitals	Hospital			Subprovider			Total		
			A	B	C=B/A	D	E	F=E/D	G=A+D	H=B+E	I=H/G
			Available Bed Days	Occupied Bed Days	Occupancy Rate	Available Bed Days	Occupied Bed Days	Occupancy Rate	Available Bed Days	Occupied Bed Days	Occupancy Rate
Flagstaff Medical Center	Flagstaff_Az	1	87,840	59,521	<b>67.8%</b>	11,346	6,937	<b>61.1%</b>	99,186	66,458	<b>67.0%</b>
Page Hospital	Flagstaff_Az	1	9,150	2,154	<b>23.5%</b>	n/a	n/a		9,150	2,154	<b>23.5%</b>
Havasu Regional Medical Center	Lake Havasu City-Kingman_Az	1	43,554	25,128	<b>57.7%</b>	6,954	1,422	<b>20.4%</b>	50,508	26,550	<b>52.6%</b>
Kingman Regional Medical Center	Lake Havasu City-Kingman_Az	1	65,514	37,583	<b>57.4%</b>	7,320	2,716	<b>37.1%</b>	72,834	40,299	<b>55.3%</b>
Valley View Medical Center	Lake Havasu City-Kingman_Az	1	20,496	13,961	<b>68.1%</b>	3,650	2,723	<b>74.6%</b>	24,146	16,684	<b>69.1%</b>
Western Arizona Regional Medical Ctr	Lake Havasu City-Kingman_Az	1	50,874	27,185	<b>53.4%</b>	n/a	n/a		50,874	27,185	<b>53.4%</b>
Arizona Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	21,594	19,642	<b>91.0%</b>	n/a	n/a		21,594	19,642	<b>91.0%</b>
Arizona Orthopedic Surgical Hospital	Phoenix-Mesa-Scottsdale_Az	1	8,784	2,705	<b>30.8%</b>	n/a	n/a		8,784	2,705	<b>30.8%</b>
Arizona Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	5,292	1,404	<b>26.5%</b>	1,197	239	<b>20.0%</b>	6,489	1,643	<b>25.3%</b>
Arizona Spine And Joint Hospital	Phoenix-Mesa-Scottsdale_Az	1	8,418	2,036	<b>24.2%</b>	n/a	n/a		8,418	2,036	<b>24.2%</b>
Arrowhead Hospital	Phoenix-Mesa-Scottsdale_Az	1	80,936	43,265	<b>53.5%</b>	n/a	n/a		80,936	43,265	<b>53.5%</b>
Banner Baywood Medical Center	Phoenix-Mesa-Scottsdale_Az	1	116,388	89,336	<b>76.8%</b>	8,052	5,665	<b>70.4%</b>	124,440	95,001	<b>76.3%</b>
Banner Boswell Medical Center	Phoenix-Mesa-Scottsdale_Az	1	47,092	28,314	<b>60.1%</b>	5,368	3,346	<b>62.3%</b>	52,460	31,660	<b>60.4%</b>
Banner Del E Webb Medical Center	Phoenix-Mesa-Scottsdale_Az	1	33,184	21,728	<b>65.5%</b>	7,320	6,046	<b>82.6%</b>	40,504	27,774	<b>68.6%</b>
Banner Desert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	200,934	163,723	<b>81.5%</b>	n/a	n/a		200,934	163,723	<b>81.5%</b>

**Exhibit 5b  
Hospital Occupancy Rates  
2008 Fiscal Year**

	MSA	FY08 Number of Hospitals	Hospital			Subprovider			Total		
			A Available Bed Days	B Occupied Bed Days	C=B/A Occupancy Rate	D Available Bed Days	E Occupied Bed Days	F=E/D Occupancy Rate	G=A+D Available Bed Days	H=B+E Occupied Bed Days	I=H/G Occupancy Rate
<b>Short Term Hospitals</b>											
Banner Estrella Medical Center	Phoenix-Mesa-Scottsdale_Az	1	78,324	63,073	80.5%	n/a	n/a		78,324	63,073	80.5%
Banner Gateway Medical Center	Phoenix-Mesa-Scottsdale_Az	1	61,488	45,047	73.3%	n/a	n/a		61,488	45,047	73.3%
Banner Good Samaritan Medical Center	Phoenix-Mesa-Scottsdale_Az	1	204,228	180,558	88.4%	31,110	21,140	68.0%	235,338	201,698	85.7%
Banner Heart Hospital	Phoenix-Mesa-Scottsdale_Az	1	40,626	24,530	60.4%	n/a	n/a		40,626	24,530	60.4%
Banner Thunderbird Medical Center	Phoenix-Mesa-Scottsdale_Az	1	121,878	119,676	98.2%	22,692	13,521	59.6%	144,570	133,197	92.1%
Casa Grande Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	1	59,860	28,992	48.4%	4,770	2,495	52.3%	64,630	31,487	48.7%
Chandler Regional Medical Center	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Gilbert Hospital	Phoenix-Mesa-Scottsdale_Az	1	7,571	4,818	63.6%	n/a	n/a		7,571	4,818	63.6%
John C Lincoln Deer Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	63,684	47,939	75.3%	n/a	n/a		63,684	47,939	75.3%
John C Lincoln North Mountain Hospital	Phoenix-Mesa-Scottsdale_Az	1	95,916	76,257	79.5%	n/a	n/a		95,916	76,257	79.5%
Los Ninos Hospital	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Maricopa Medical Center	Phoenix-Mesa-Scottsdale_Az	1	139,065	95,077	68.4%	69,350	59,207	85.4%	208,415	154,284	74.0%
Maryvale Hospital	Phoenix-Mesa-Scottsdale_Az	1	83,220	29,230	35.1%	n/a	n/a		83,220	29,230	35.1%
Mayo Clinic Hospital	Phoenix-Mesa-Scottsdale_Az	1	86,742	62,345	71.9%	2,562	1,904	74.3%	89,304	64,249	71.9%
Mercy Gilbert Medical Center	Phoenix-Mesa-Scottsdale_Az	1	44,365	38,224	86.2%	n/a	n/a		44,365	38,224	86.2%
Mesa General Hospital	Phoenix-Mesa-Scottsdale_Az	1	26,108	10,958	42.0%	4,636	2,272	49.0%	30,744	13,230	43.0%
Mountain Vista Medical Center_Lp	Phoenix-Mesa-Scottsdale_Az	1	41,782	28,352	67.9%	n/a	n/a		41,782	28,352	67.9%
Paradise Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	48,312	30,708	63.6%	n/a	n/a		48,312	30,708	63.6%
Phoenix Baptist Hospital	Phoenix-Mesa-Scottsdale_Az	1	82,716	40,923	49.5%	n/a	n/a		82,716	40,923	49.5%
Phoenix Children'S Hospital	Phoenix-Mesa-Scottsdale_Az	1	114,924	85,789	74.6%	n/a	n/a		114,924	85,789	74.6%
Scottsdale Healthcare-Osborn	Phoenix-Mesa-Scottsdale_Az	1	124,806	83,901	67.2%	6,222	6,072	97.6%	131,028	89,973	68.7%
Scottsdale Healthcare-Shea	Phoenix-Mesa-Scottsdale_Az	1	148,230	109,304	73.7%	n/a	n/a		148,230	109,304	73.7%
Scottsdale Healthcare-Thompson Peak Campus	Phoenix-Mesa-Scottsdale_Az	1	20,224	6,471	32.0%	n/a	n/a		20,224	6,471	32.0%
St Joseph'S Hospital And Medical Center	Phoenix-Mesa-Scottsdale_Az	1	229,482	182,902	79.7%	19,032	16,982	89.2%	248,514	199,884	80.4%
St Lukes Medical Center	Phoenix-Mesa-Scottsdale_Az	1	57,828	34,282	59.3%	9,516	5,569	58.5%	67,344	39,851	59.2%
Surgical Specialty Hospital Of Arizona	Phoenix-Mesa-Scottsdale_Az	1	12,078	2,541	21.0%	n/a	n/a		12,078	2,541	21.0%
Trillium Specialty Hospital - East Valley	Phoenix-Mesa-Scottsdale_Az	1	12,540	1,373	10.9%	n/a	n/a		12,540	1,373	10.9%
Trillium Specialty Hospital-West Valley	Phoenix-Mesa-Scottsdale_Az	1	12,540	545	4.3%	n/a	n/a		12,540	545	4.3%
West Valley Hospital	Phoenix-Mesa-Scottsdale_Az	1	51,230	34,166	66.7%	n/a	n/a		51,230	34,166	66.7%
Wickenburg Community Hospital	Phoenix-Mesa-Scottsdale_Az	1	5,490	1,951	35.5%	n/a	n/a		5,490	1,951	35.5%
Verde Valley Medical Center	Prescott_Az	1	36,234	25,679	70.9%	4,026	3,157	78.4%	40,260	28,836	71.6%
Yavapai Regional Medical Center	Prescott_Az	1	39,894	31,196	78.2%	n/a	n/a		39,894	31,196	78.2%
Yavapai Regional Medical Center-East	Prescott_Az	1	16,104	7,567	47.0%	n/a	n/a		16,104	7,567	47.0%
Carondelet St Marys Hospital & Health Center	Tucson_Az	1	128,100	69,775	54.5%	19,032	13,855	72.8%	147,132	83,630	56.8%
Carondelet St Josephs Hospital And Health Center	Tucson_Az	1	116,338	72,362	62.2%	12,810	10,938	85.4%	129,148	83,300	64.5%
Northwest Medical Center	Tucson_Az	1	100,284	77,934	77.7%	n/a	n/a		100,284	77,934	77.7%
Sells Indian Health Service Hospital	Tucson_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Tucson Heart Hospital	Tucson_Az	1	21,960	13,267	60.4%	n/a	n/a		21,960	13,267	60.4%
Tucson Medical Center	Tucson_Az	1	178,608	147,628	82.7%	13,908	9,583	68.9%	192,516	157,211	81.7%
University Medical Center	Tucson_Az	1	127,002	110,189	86.8%	2,928	2,244	76.6%	129,930	112,433	86.5%
University Physicians Healthcare Hospital At Kino	Tucson_Az	1	44,530	33,958	76.3%	5,110	4,478	87.6%	49,640	38,436	77.4%
Yuma Regional Medical Center	Yuma_Az	1	121,878	80,373	65.9%	n/a	n/a		121,878	80,373	65.9%
Benson Hospital	Non-Msa Area	1	8,052	2,279	28.3%	n/a	n/a		8,052	2,279	28.3%
Carondelet Holy Cross Hospital	Non-Msa Area	1	9,150	4,127	45.1%	n/a	n/a		9,150	4,127	45.1%
Chinle Comprehensive Care Facility	Non-Msa Area	-	n/a	n/a		n/a	n/a		n/a	n/a	

**Exhibit 5b  
Hospital Occupancy Rates  
2008 Fiscal Year**

	MSA	FY08 Number of Hospitals	Hospital			Subprovider			Total		
			A Available Bed Days	B Occupied Bed Days	C=B/A Occupancy Rate	D Available Bed Days	E Occupied Bed Days	F=E/D Occupancy Rate	G=A+D Available Bed Days	H=B+E Occupied Bed Days	I=H/G Occupancy Rate
<b>Short Term Hospitals</b>											
Cobre Valley Community Hospital	Non-Msa Area	1	9,125	4,616	50.6%	n/a	n/a		9,125	4,616	50.6%
Copper Queen Community Hospital	Non-Msa Area	1	5,110	1,158	22.7%	n/a	n/a		5,110	1,158	22.7%
La Paz Regional Hospital	Non-Msa Area	1	14,235	2,956	20.8%	n/a	n/a		14,235	2,956	20.8%
Little Colorado Medical Center	Non-Msa Area	1	9,150	4,242	46.4%	n/a	n/a		9,150	4,242	46.4%
Mt Graham Regional Medical Center	Non-Msa Area	1	20,130	10,040	49.9%	n/a	n/a		20,130	10,040	49.9%
Northern Cochise Community Hospital	Non-Msa Area	1	8,784	2,048	23.3%	n/a	n/a		8,784	2,048	23.3%
Northwest Medical Center Oro Valley_Llc	Non-Msa Area	1	33,672	18,301	54.4%	6,588	4,380	66.5%	40,260	22,681	56.3%
Payson Regional Medical Center	Non-Msa Area	1	14,274	8,111	56.8%	n/a	n/a		14,274	8,111	56.8%
Phs Indian Hospital-San Carlos	Non-Msa Area	-	n/a	n/a		n/a	n/a		n/a	n/a	
Sage Memorial Hospital	Non-Msa Area	1	9,150	1,572	17.2%	n/a	n/a		9,150	1,572	17.2%
Sierra Vista Regional Health Center Inc	Non-Msa Area	1	28,182	21,295	75.6%	n/a	n/a		28,182	21,295	75.6%
Southeast Arizona Medical Center	Non-Msa Area	1	9,125	1,072	11.7%	n/a	n/a		9,125	1,072	11.7%
Summit Healthcare Regional Medical Center	Non-Msa Area	1	28,470	14,320	50.3%	n/a	n/a		28,470	14,320	50.3%
White Mountain Regional Medical Center	Non-Msa Area	1	4,760	884	18.6%	n/a	n/a		4,760	884	18.6%
White Mountain Regional Medical Center	Non-Msa Area	1	2,540	346	13.6%	n/a	n/a		2,540	346	13.6%
Whiteriver Phs Indian Hospital	Non-Msa Area	-	n/a	n/a		n/a	n/a		n/a	n/a	
<b>Short Term Hospital Subtotal</b>		<b>70</b>	<b>4,020,148</b>	<b>2,774,912</b>	<b>69.0%</b>	<b>285,499</b>	<b>206,891</b>	<b>72.5%</b>	<b>4,305,647</b>	<b>2,981,803</b>	<b>69.3%</b>
<b>Psych/Rehab/Long Term Hospitals</b>											
Guidance Center_The	Flagstaff_Az	1	5,840	3,955	67.7%	n/a	n/a		5,840	3,955	67.7%
Arizona State Hospital	Phoenix-Mesa-Scottsdale_Az	1	57,305	46,314	80.8%	n/a	n/a		57,305	46,314	80.8%
Aurora Behavioral Health System	Phoenix-Mesa-Scottsdale_Az	1	32,940	25,108	76.2%	n/a	n/a		32,940	25,108	76.2%
Banner Behavioral Health Hospital	Phoenix-Mesa-Scottsdale_Az	1	28,548	23,920	83.8%	n/a	n/a		28,548	23,920	83.8%
Haven Senior Horizons	Phoenix-Mesa-Scottsdale_Az	1	5,206	3,287	63.1%	n/a	n/a		5,206	3,287	63.1%
Healthsouth Scottsdale Rehabilitation Hospital	Phoenix-Mesa-Scottsdale_Az	1	18,300	16,021	87.5%	n/a	n/a		18,300	16,021	87.5%
Healthsouth Valley Of The Sun Rehabilitation	Phoenix-Mesa-Scottsdale_Az	1	21,960	18,471	84.1%	n/a	n/a		21,960	18,471	84.1%
Kindred Hospital Arizona Phoenix	Phoenix-Mesa-Scottsdale_Az	1	53,912	30,034	55.7%	n/a	n/a		53,912	30,034	55.7%
Promise Hospital Of Phoenix_Inc	Phoenix-Mesa-Scottsdale_Az	1	13,176	8,716	66.2%	n/a	n/a		13,176	8,716	66.2%
Select Specialty Hospital Arizona	Phoenix-Mesa-Scottsdale_Az	1	22,692	18,620	82.1%	n/a	n/a		22,692	18,620	82.1%
Select Specialty Hospital Phoenix	Phoenix-Mesa-Scottsdale_Az	1	17,568	13,350	76.0%	n/a	n/a		17,568	13,350	76.0%
St Lukes Behavioral Hospital	Phoenix-Mesa-Scottsdale_Az	1	37,698	35,232	93.5%	n/a	n/a		37,698	35,232	93.5%
Trillium Specialty Hospital-East Valley	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Trillium Specialty Hospital-West Valley	Phoenix-Mesa-Scottsdale_Az	-	n/a	n/a		n/a	n/a		n/a	n/a	
Mountain Valley Regional Rehabilitation Hospital	Prescott_Az	1	14,640	11,648	79.6%	n/a	n/a		14,640	11,648	79.6%
Cornerstone Hospital Of Southeast Az	Tucson_Az	1	11,712	8,998	76.8%	n/a	n/a		11,712	8,998	76.8%
Healthsouth Rehabilitation Hospital Of Southern Az	Tucson_Az	1	21,960	16,799	76.5%	n/a	n/a		21,960	16,799	76.5%
Healthsouth Rehabilitation Institute Of Tucson	Tucson_Az	1	29,280	20,258	69.2%	n/a	n/a		29,280	20,258	69.2%
Kindred Hospital - Tucson	Tucson_Az	1	18,666	12,506	67.0%	n/a	n/a		18,666	12,506	67.0%
Sonora Behavioral Health Hospital	Tucson_Az	1	19,032	16,704	87.8%	n/a	n/a		19,032	16,704	87.8%
Yuma Rehabilitation Hospital	Yuma_Az	1	15,006	12,608	84.0%	n/a	n/a		15,006	12,608	84.0%
<b>Psych/Rehab/Long Term Hospital Subtotal</b>		<b>19</b>	<b>445,441</b>	<b>342,549</b>	<b>76.9%</b>	<b>0</b>	<b>0</b>		<b>445,441</b>	<b>342,549</b>	<b>76.9%</b>
<b>Total</b>		<b>89</b>	<b>4,465,589</b>	<b>3,117,461</b>	<b>69.8%</b>	<b>285,499</b>	<b>206,891</b>	<b>72.5%</b>	<b>4,751,088</b>	<b>3,324,352</b>	<b>70.0%</b>

Notes:  
1) Based on Medicare Cost Reports.

**Exhibit 6**  
**Summary of Inpatient Billed Charges (in millions)**  
**By Year, State, and Population**

Year	State	Population			Total	Self-Pay/ Total	Medicaid/ Total	Self-Pay & Medicaid/ Total	Self-Pay/ Medicaid	Ratio to Arizona	
		Self Pay & Charity	Medicaid	All Other						Self-Pay/ Total	Self-Pay/ Medicaid
2008	Arizona	\$680	\$4,535	\$19,881	\$25,097	0.027	0.181	0.208	0.150	1.00	1.00
2008	California	4,660	36,293	125,830	166,783	0.028	0.218	0.246	0.128	1.03	0.86
2008	Florida	6,007	11,466	72,510	89,984	0.067	0.127	0.194	0.524	2.46	3.49
2008	Iowa	146	763	5,999	6,908	0.021	0.110	0.132	0.191	0.78	1.27
2008	Massachusetts	402	2,124	16,126	18,651	0.022	0.114	0.135	0.189	0.79	1.26
2008	Maryland	313	1,394	6,947	8,654	0.036	0.161	0.197	0.225	1.34	1.50
2008	New Hampshire	115	247	2,434	2,796	0.041	0.088	0.129	0.464	1.51	3.10
2008	New York	2,300	14,301	54,072	70,672	0.033	0.202	0.235	0.161	1.20	1.07
2008	Oklahoma	622	1,790	9,937	12,348	0.050	0.145	0.195	0.347	1.86	2.32
2008	Rhode Island	114	539	2,925	3,578	0.032	0.151	0.183	0.212	1.18	1.41
2008	Texas	6,869	12,360	69,530	88,758	0.077	0.139	0.217	0.556	2.85	3.70
2008	Utah	145	604	3,912	4,661	0.031	0.130	0.161	0.239	1.15	1.60
2008	Virginia	939	2,130	17,556	20,625	0.046	0.103	0.149	0.441	1.68	2.94
2008	Washington	549	2,768	13,816	17,132	0.032	0.162	0.194	0.198	1.18	1.32
2008	Wisconsin	482	1,600	12,101	14,184	0.034	0.113	0.147	0.302	1.25	2.01
<b>2008 Subtotal</b>		<b>\$24,342</b>	<b>\$92,913</b>	<b>\$433,576</b>	<b>\$550,831</b>	<b>0.044</b>	<b>0.169</b>	<b>0.213</b>	<b>0.262</b>	<b>1.63</b>	<b>1.75</b>
2009	Arizona	\$727	\$5,995	\$20,649	\$27,372	0.027	0.219	0.246	0.121	1.00	1.00
2009	California	5,861	39,667	132,950	178,477	0.033	0.222	0.255	0.148	1.24	1.22
2009	Florida	6,445	13,632	78,047	98,124	0.066	0.139	0.205	0.473	2.47	3.90
2009	Iowa	152	834	6,036	7,021	0.022	0.119	0.140	0.182	0.81	1.50
2009	Maryland	309	1,502	7,027	8,838	0.035	0.170	0.205	0.206	1.32	1.70
2009	Rhode Island	144	578	3,037	3,759	0.038	0.154	0.192	0.249	1.44	2.05
2009	Vermont	18	142	777	936	0.019	0.151	0.171	0.127	0.72	1.05
2009	Washington	612	3,137	15,010	18,759	0.033	0.167	0.200	0.195	1.23	1.61
2009	Wisconsin	496	1,976	12,483	14,956	0.033	0.132	0.165	0.251	1.25	2.07
<b>2009 Subtotal</b>		<b>\$14,764</b>	<b>\$67,463</b>	<b>\$276,015</b>	<b>\$358,242</b>	<b>0.041</b>	<b>0.188</b>	<b>0.230</b>	<b>0.219</b>	<b>1.55</b>	<b>1.80</b>

Source: State inpatient discharge databases.