

August 1, 2022

The Honorable Douglas A. Ducey
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

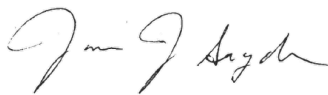
Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's July 2022 report; it includes counts of members served through September 2021.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder,
Director

Cc: The Honorable Karen Fann, President, Arizona Senate
The Honorable Russell Bowers, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

Report Month ^{2,3}		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ⁸	Jun-22	Jul-22	
Enrolled/Served Month		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	268,327	262,565	289,886	290,989	293,226	305,786	303,209	299,676	288,419	287,741	309,855	309,879	292,463
	Enrolled ⁶	1,894,133	1,909,836	1,927,587	1,943,400	1,956,118	1,973,254	1,984,064	1,995,702	2,011,643	2,025,202	2,039,900	2,054,038	1,976,240
	% Served	14.2%	13.7%	15.0%	15.0%	15.0%	15.5%	15.3%	15.0%	14.3%	14.2%	15.2%	15.1%	14.8%
KidsCare Title XXI	Served	2,652	2,704	3,005	3,008	3,143	3,417	3,551	3,502	3,507	3,532	3,700	3,721	3,287
	Enrolled	43,145	44,856	47,143	48,567	49,735	50,714	51,874	53,215	54,289	56,028	56,462	57,337	51,114
	% Served	6.1%	6.0%	6.4%	6.2%	6.3%	6.7%	6.8%	6.6%	6.5%	6.3%	6.6%	6.5%	6.4%
Total Title XIX/XXI	Served	270,979	265,269	292,891	293,997	296,369	309,203	306,760	303,178	291,926	291,273	313,555	313,600	295,750
	Enrolled	1,937,278	1,954,692	1,974,730	1,991,967	2,005,853	2,023,968	2,035,938	2,048,917	2,065,932	2,081,230	2,096,362	2,111,375	2,027,354
	% Served	14.0%	13.6%	14.8%	14.8%	14.8%	15.3%	15.1%	14.8%	14.1%	14.0%	15.0%	14.9%	14.6%
Non-Title XIX/XXI ⁷	Served	15,958	15,311	15,591	15,456	15,387	15,929	15,878	15,733	15,652	15,588	15,838	15,888	15,684

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
8. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ^{2,3}		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Enrolled/Served Month		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
Total														
Child ⁷	Served ^{4,5}	75,507	74,858	75,767	76,213	78,384	82,020	82,188	79,489	63,773	63,027	79,707	81,640	76,048
	Enrolled ⁶	765,673	767,774	770,364	773,490	775,838	779,328	780,441	782,229	786,138	788,753	792,299	795,188	779,793
	% Served	9.9%	9.8%	9.8%	9.9%	10.1%	10.5%	10.5%	10.2%	8.1%	8.0%	10.1%	10.3%	9.8%
DCS CHP ⁸	Served	10,686	10,475	10,594	10,450	10,276	10,515	10,018	9,803	9,880	9,807	9,826	9,603	10,161
	Enrolled	14,361	14,457	14,387	14,321	13,974	14,198	14,291	14,142	14,329	14,430	14,415	14,319	14,302
	% Served	74.4%	72.5%	73.6%	73.0%	73.5%	74.1%	70.1%	69.3%	69.0%	68.0%	68.2%	67.1%	71.0%
GMH/SA Dual ⁹	Served	24,593	23,808	23,859	23,653	24,326	25,128	24,369	24,104	24,670	24,402	24,866	24,634	24,368
	Enrolled	160,002	161,075	162,280	162,709	162,276	163,323	164,028	164,838	165,828	167,024	168,111	169,268	164,230
	% Served	15.4%	14.8%	14.7%	14.5%	15.0%	15.4%	14.9%	14.6%	14.9%	14.6%	14.8%	14.6%	14.8%
GMH/SA Non-Dual ¹⁰	Served	119,862	116,244	141,111	142,175	141,763	149,110	147,723	147,680	151,148	151,783	156,458	155,099	143,346
	Enrolled	904,026	916,226	929,962	942,060	953,066	965,076	973,764	982,767	993,322	1,002,746	1,012,670	1,022,651	966,528
	% Served	13.3%	12.7%	15.2%	15.1%	14.9%	15.5%	15.2%	15.0%	15.2%	15.1%	15.5%	15.2%	14.8%
SMI ¹¹	Served	37,679	37,180	38,555	38,498	38,477	39,013	38,911	38,600	38,948	38,722	38,998	38,903	38,540
	Enrolled	50,071	50,304	50,594	50,820	50,964	51,329	51,540	51,726	52,026	52,249	52,405	52,612	51,387
	% Served	75.3%	73.9%	76.2%	75.8%	75.5%	76.0%	75.5%	74.6%	74.9%	74.1%	74.4%	73.9%	75.0%
Total ¹²	Served	268,327	262,565	289,886	290,989	293,226	305,786	303,209	299,676	288,419	287,741	309,855	309,879	292,463
	Enrolled	1,894,133	1,909,836	1,927,587	1,943,400	1,956,118	1,973,254	1,984,064	1,995,702	2,011,643	2,025,202	2,039,900	2,054,038	1,976,240
	% Served	14.2%	13.7%	15.0%	15.0%	15.0%	15.5%	15.3%	15.0%	14.3%	14.2%	15.2%	15.1%	14.8%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.
13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Enrolled/Served Month		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	46,377	46,165	46,733	47,141	48,964	51,018	50,656	48,755	37,888	37,505	48,972	50,018	46,683
	Enrolled ⁷	468,666	470,238	471,907	474,075	475,544	477,844	478,671	480,000	482,329	483,979	486,226	488,125	478,134
	% Served	9.9%	9.8%	9.9%	9.9%	10.3%	10.7%	10.6%	10.2%	7.9%	7.7%	10.1%	10.2%	9.8%
DCS CHP ⁹	Served	6,147	6,009	6,080	5,912	5,873	5,985	5,712	5,454	5,521	5,455	5,424	5,309	5,740
	Enrolled	8,550	8,598	8,507	8,447	8,293	8,448	8,488	8,383	8,481	8,495	8,465	8,404	8,463
	% Served	71.9%	69.9%	71.5%	70.0%	70.8%	70.8%	67.3%	65.1%	65.1%	64.2%	64.1%	63.2%	67.8%
GMH/SA Dual ¹⁰	Served	13,580	13,091	13,103	13,221	13,998	14,249	13,572	13,414	13,658	13,496	13,799	13,509	13,558
	Enrolled	80,653	81,171	81,774	82,049	81,741	82,274	82,613	83,051	83,560	84,183	84,716	85,245	82,753
	% Served	16.8%	16.1%	16.0%	16.1%	17.1%	17.3%	16.4%	16.2%	16.3%	16.0%	16.3%	15.8%	16.4%
GMH/SA Non-Dual ¹¹	Served	65,972	64,166	77,760	78,761	78,939	83,132	81,961	81,083	82,688	84,008	86,652	85,958	79,257
	Enrolled	503,786	511,404	519,897	527,505	534,349	541,795	547,354	553,018	559,616	565,356	571,616	577,677	542,781
	% Served	13.1%	12.5%	15.0%	14.9%	14.8%	15.3%	15.0%	14.7%	14.8%	14.9%	15.2%	14.9%	14.6%
SMI ¹²	Served	22,153	21,951	22,616	22,628	22,646	22,960	22,895	22,795	22,922	22,809	23,040	22,973	22,699
	Enrolled	27,683	27,865	28,085	28,260	28,354	28,635	28,810	29,002	29,210	29,356	29,482	29,622	28,697
	% Served	80.0%	78.8%	80.5%	80.1%	79.9%	80.2%	79.5%	78.6%	78.5%	77.7%	78.1%	77.6%	79.1%
Total	Served	154,229	151,382	166,292	167,663	170,420	177,344	174,796	171,501	162,677	163,273	177,887	177,767	167,936
	Enrolled	1,089,338	1,099,276	1,110,170	1,120,336	1,128,281	1,138,996	1,145,936	1,153,454	1,163,196	1,171,369	1,180,505	1,189,073	1,140,828
	% Served	14.2%	13.8%	15.0%	15.0%	15.1%	15.6%	15.3%	14.9%	14.0%	13.9%	15.1%	15.0%	14.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Enrolled/Served Month		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
North⁴														
Child ⁸	Served ^{5,6}	7,614	7,473	7,649	7,604	7,791	8,483	8,372	8,251	6,993	6,683	8,094	8,313	7,777
	Enrolled ⁷	92,382	92,535	92,832	93,061	93,218	93,647	93,655	93,652	94,077	94,321	94,631	94,876	93,574
	% Served	8.2%	8.1%	8.2%	8.2%	8.4%	9.1%	8.9%	8.8%	7.4%	7.1%	8.6%	8.8%	8.3%
DCS CHP ⁹	Served	1,158	1,107	1,124	1,102	1,036	1,088	1,027	1,053	1,089	1,087	1,091	1,062	1,085
	Enrolled	1,508	1,497	1,471	1,476	1,432	1,439	1,448	1,440	1,461	1,471	1,472	1,462	1,465
	% Served	76.8%	73.9%	76.4%	74.7%	72.3%	75.6%	70.9%	73.1%	74.5%	73.9%	74.1%	72.6%	74.1%
GMH/SA Dual ¹⁰	Served	3,470	3,323	3,377	3,206	3,254	3,459	3,386	3,354	3,468	3,438	3,471	3,487	3,391
	Enrolled	25,664	25,849	26,044	26,093	26,032	26,214	26,330	26,455	26,604	26,819	27,011	27,236	26,363
	% Served	13.5%	12.9%	13.0%	12.3%	12.5%	13.2%	12.9%	12.7%	13.0%	12.8%	12.9%	12.8%	12.9%
GMH/SA Non-Dual ¹¹	Served	16,639	16,228	20,372	20,289	20,566	21,811	21,522	21,376	21,902	21,875	22,274	22,140	20,583
	Enrolled	135,503	136,977	138,591	139,894	141,135	142,467	143,173	143,975	145,129	146,179	147,087	148,244	142,363
	% Served	12.3%	11.8%	14.7%	14.5%	14.6%	15.3%	15.0%	14.8%	15.1%	15.0%	15.1%	14.9%	14.5%
SMI ¹²	Served	4,476	4,340	4,672	4,715	4,724	4,828	4,748	4,635	4,773	4,684	4,690	4,660	4,662
	Enrolled	7,061	7,082	7,104	7,139	7,145	7,173	7,176	7,169	7,208	7,239	7,252	7,274	7,169
	% Served	63.4%	61.3%	65.8%	66.0%	66.1%	67.3%	66.2%	64.7%	66.2%	64.7%	64.7%	64.1%	65.0%
Total	Served	33,357	32,471	37,194	36,916	37,371	39,669	39,055	38,669	38,225	37,767	39,620	39,662	37,498
	Enrolled	262,118	263,940	266,042	267,663	268,962	270,940	271,782	272,691	274,479	276,029	277,453	279,092	270,933
	% Served	12.7%	12.3%	14.0%	13.8%	13.9%	14.6%	14.4%	14.2%	13.9%	13.7%	14.3%	14.2%	13.8%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
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11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Enrolled/Served Month		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	21,516	21,220	21,385	21,468	21,629	22,519	23,160	22,483	18,892	18,839	22,641	23,309	21,588
	Enrolled ⁷	204,625	205,001	205,625	206,354	207,076	207,837	208,115	208,577	209,732	210,453	211,442	212,187	208,085
	% Served	10.5%	10.4%	10.4%	10.4%	10.4%	10.8%	11.1%	10.8%	9.0%	9.0%	10.7%	11.0%	10.4%
DCS CHP ⁹	Served	3,381	3,359	3,390	3,436	3,367	3,442	3,279	3,296	3,270	3,265	3,311	3,232	3,336
	Enrolled	4,303	4,362	4,409	4,398	4,249	4,311	4,355	4,319	4,387	4,464	4,478	4,453	4,374
	% Served	78.6%	77.0%	76.9%	78.1%	79.2%	79.8%	75.3%	76.3%	74.5%	73.1%	73.9%	72.6%	76.3%
GMH/SA Dual ¹⁰	Served	7,543	7,394	7,379	7,226	7,074	7,420	7,411	7,336	7,544	7,468	7,596	7,638	7,419
	Enrolled	53,685	54,055	54,462	54,567	54,503	54,835	55,085	55,332	55,664	56,022	56,384	56,787	55,115
	% Served	14.1%	13.7%	13.5%	13.2%	13.0%	13.5%	13.5%	13.3%	13.6%	13.3%	13.5%	13.5%	13.5%
GMH/SA Non-Dual ¹¹	Served	37,251	35,850	42,979	43,125	42,258	44,167	44,240	45,221	46,558	45,900	47,532	47,001	43,507
	Enrolled	264,737	267,845	271,474	274,661	277,582	280,814	283,237	285,774	288,577	291,211	293,967	296,730	281,384
	% Served	14.1%	13.4%	15.8%	15.7%	15.2%	15.7%	15.6%	15.8%	16.1%	15.8%	16.2%	15.8%	15.5%
SMI ¹²	Served	11,050	10,889	11,267	11,155	11,107	11,225	11,268	11,170	11,253	11,229	11,268	11,270	11,179
	Enrolled	15,327	15,357	15,405	15,421	15,465	15,521	15,554	15,555	15,608	15,654	15,671	15,716	15,521
	% Served	72.1%	70.9%	73.1%	72.3%	71.8%	72.3%	72.4%	71.8%	72.1%	71.7%	71.9%	71.7%	72.0%
Total	Served	80,741	78,712	86,400	86,410	85,435	88,773	89,358	89,506	87,517	86,701	92,348	92,450	87,029
	Enrolled	542,677	546,620	551,375	555,401	558,875	563,318	566,346	569,557	573,968	577,804	581,942	585,873	564,480
	% Served	14.9%	14.4%	15.7%	15.6%	15.3%	15.8%	15.8%	15.7%	15.2%	15.0%	15.9%	15.8%	15.4%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ^{2,3}		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Enrolled/Served Month		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	2,511	2,566	2,838	2,843	2,984	3,230	3,356	3,288	3,285	3,314	3,475	3,500	3,099
	Enrolled ⁶	41,021	42,601	44,770	46,085	47,151	48,089	49,169	50,422	51,252	52,999	53,412	54,195	48,431
	% Served	6.1%	6.0%	6.3%	6.2%	6.3%	6.7%	6.8%	6.5%	6.4%	6.3%	6.5%	6.5%	6.4%
DCS CHP ⁸	Served	2	2	1	2	2	1	1	1	-	-	-	-	1
	Enrolled	6	4	3	6	5	3	3	2	2	1	-	-	3
	% Served	33.3%	50.0%	33.3%	33.3%	40.0%	33.3%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	34.3%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	137	134	163	160	153	182	189	208	216	214	220	215	183
	Enrolled	2,116	2,248	2,367	2,473	2,575	2,618	2,697	2,786	3,028	3,024	3,045	3,136	2,676
	% Served	6.5%	6.0%	6.9%	6.5%	5.9%	7.0%	7.0%	7.5%	7.1%	7.1%	7.2%	6.9%	6.8%
SMI ¹¹	Served	2	2	3	3	4	4	5	5	6	4	5	6	4
	Enrolled	2	3	3	3	4	4	5	5	7	4	5	6	4
	% Served	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%	100.0%	96.1%
<hr/>														
Total ¹²	Served	2,652	2,704	3,005	3,008	3,143	3,417	3,551	3,502	3,507	3,532	3,700	3,721	3,287
	Enrolled	43,145	44,856	47,143	48,567	49,735	50,714	51,874	53,215	54,289	56,028	56,462	57,337	51,114
	% Served	6.1%	6.0%	6.4%	6.2%	6.3%	6.7%	6.8%	6.6%	6.5%	6.3%	6.6%	6.5%	6.4%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.
13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Enrolled/Served Month		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	1,489	1,525	1,686	1,704	1,828	1,972	2,019	1,971	1,959	1,969	2,040	2,069	1,853
	Enrolled ⁷	26,538	27,529	28,936	29,798	30,448	31,105	31,767	32,542	33,154	34,286	34,493	34,965	31,297
	% Served	5.6%	5.5%	5.8%	5.7%	6.0%	6.3%	6.4%	6.1%	5.9%	5.7%	5.9%	5.9%	5.9%
DCS CHP ⁹	Served	2	2	1	2	2	1	1	1	0	0	0	0	2
	Enrolled	5	3	2	4	3	2	2	1	1	0	0	0	3
	% Served	40.0%	66.7%	50.0%	50.0%	66.7%	50.0%	50.0%	100.0%	0.0%	0.0%	0.0%	0.0%	58.7%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	80	78	97	88	92	115	110	119	134	125	122	122	107
	Enrolled	1,317	1,400	1,472	1,531	1,596	1,626	1,692	1,746	1,911	1,921	1,941	1,999	1,679
	% Served	6.1%	5.6%	6.6%	5.7%	5.8%	7.1%	6.5%	6.8%	7.0%	6.5%	6.3%	6.1%	6.4%
SMI ¹²	Served	1	1	2	2	3	3	4	4	4	3	4	5	3
	Enrolled	1	2	2	2	3	3	4	4	5	3	4	5	3
	% Served	100.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	100.0%	100.0%	100.0%	94.7%
Total	Served	1,572	1,606	1,786	1,796	1,925	2,091	2,134	2,095	2,097	2,097	2,166	2,196	1,963
	Enrolled	27,861	28,934	30,412	31,335	32,050	32,736	33,465	34,293	35,071	36,210	36,438	36,969	32,981
	% Served	5.6%	5.6%	5.9%	5.7%	6.0%	6.4%	6.4%	6.1%	6.0%	5.8%	5.9%	5.9%	6.0%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Enrolled/Served Month		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
<u>North⁴</u>														
Child ⁸	Served ^{5,6}	272	265	284	275	290	332	344	327	340	334	369	351	315
	Enrolled ⁷	4,347	4,487	4,668	4,769	4,861	4,918	5,077	5,259	5,323	5,511	5,557	5,638	5,035
	% Served	6.3%	5.9%	6.1%	5.8%	6.0%	6.8%	6.8%	6.2%	6.4%	6.1%	6.6%	6.2%	6.3%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	1	1	1	1	1	1	1	1	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	17	14	20	26	21	19	22	21	21	17	23	19	20
	Enrolled	237	245	261	265	274	290	283	303	340	319	323	335	290
	% Served	7.2%	5.7%	7.7%	9.8%	7.7%	6.6%	7.8%	6.9%	6.2%	5.3%	7.1%	5.7%	6.9%
SMI ¹²	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	289	279	304	301	311	351	366	348	361	351	392	370	335
	Enrolled	4,585	4,733	4,930	5,035	5,136	5,209	5,361	5,563	5,664	5,831	5,880	5,973	5,325
	% Served	6.3%	5.9%	6.2%	6.0%	6.1%	6.7%	6.8%	6.3%	6.4%	6.0%	6.7%	6.2%	6.3%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month^{2,3}

Enrolled/Served Month

Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG

South⁴

Child ⁸	Served ^{5,6}	750	776	868	864	866	926	993	990	986	1,011	1,066	1,080	931
	Enrolled ⁷	10,136	10,585	11,166	11,518	11,842	12,066	12,325	12,621	12,775	13,202	13,362	13,592	12,099
	% Served	7.4%	7.3%	7.8%	7.5%	7.3%	7.7%	8.1%	7.8%	7.7%	7.7%	8.0%	7.9%	7.7%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	1	1	0	0	0	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	40	42	46	46	40	48	57	68	61	72	75	74	56
	Enrolled	562	603	634	677	705	702	722	737	777	784	781	802	707
	% Served	7.1%	7.0%	7.3%	6.8%	5.7%	6.8%	7.9%	9.2%	7.9%	9.2%	9.6%	9.2%	7.9%
SMI ¹²	Served	1	1	1	1	1	1	1	1	2	1	1	1	1
	Enrolled	1	1	1	1	1	1	1	1	2	1	1	1	1
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	791	819	915	911	907	975	1,051	1,059	1,049	1,084	1,142	1,155	988
	Enrolled	10,699	11,189	11,801	12,197	12,549	12,769	13,048	13,359	13,554	13,987	14,144	14,395	12,808
	% Served	7.4%	7.3%	7.8%	7.5%	7.2%	7.6%	8.1%	7.9%	7.7%	7.8%	8.1%	8.0%	7.7%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
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9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI²

Report Month ³		Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22 ¹³	Jun-22	Jul-22	
Served Month ^{4,5,6}		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	12 MO AVG
Central ⁷	Child ⁸	932	989	954	997	1,069	1,281	1,415	1,451	1,317	1,256	1,420	1,600	1,223
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,552	2,345	2,476	2,447	2,455	2,495	2,499	2,633	2,615	2,822	2,826	2,801	2,581
	SMI ¹¹	6,074	5,917	5,986	5,870	5,882	5,931	5,790	5,621	5,669	5,607	5,572	5,441	5,780
	Total	9,558	9,251	9,416	9,314	9,406	9,707	9,704	9,705	9,601	9,685	9,818	9,842	9,584
North ⁷	Child	157	147	152	154	151	160	153	152	141	151	157	198	156
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	748	703	741	707	753	763	699	700	681	642	658	609	700
	SMI	1,246	1,182	1,309	1,263	1,265	1,268	1,243	1,215	1,216	1,204	1,198	1,171	1,232
	Total	2,151	2,032	2,202	2,124	2,169	2,191	2,095	2,067	2,038	1,997	2,013	1,978	2,088
South ⁷	Child	323	325	303	281	299	364	392	401	367	362	395	481	358
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,751	1,676	1,657	1,712	1,586	1,654	1,662	1,624	1,670	1,589	1,627	1,655	1,655
	SMI	2,175	2,027	2,013	2,025	1,927	2,013	2,025	1,936	1,976	1,955	1,985	1,932	1,999
	Total	4,249	4,028	3,973	4,018	3,812	4,031	4,079	3,961	4,013	3,906	4,007	4,068	4,012
Total ¹²	Child	1,412	1,461	1,409	1,432	1,519	1,805	1,960	2,004	1,825	1,769	1,972	2,279	1,737
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,051	4,724	4,874	4,866	4,794	4,912	4,860	4,957	4,966	5,053	5,111	5,065	4,936
	SMI	9,495	9,126	9,308	9,158	9,074	9,212	9,058	8,772	8,861	8,766	8,755	8,544	9,011
	Total	15,958	15,311	15,591	15,456	15,387	15,929	15,878	15,733	15,652	15,588	15,838	15,888	15,684

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.
- The values for the Report Month of May 2022 (Enrolled/Served Month Jul-21) represent an adjusted count of enrolled/served members and may not reflect previously reported counts.