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AHCCCS
Arizona Health Care Cost Containment System

Arizona Health Care Cost Containment System

AHCCCS Systems Integrator Services

Pricing Worksheet

RFQ # YH23-0021 | March 17, 2023

Attachment 2 PRICING STRUCTURE PROPOSAL

A – System Integration Platform Design, Development, and Implementation

Line Item	Proposed Price
SI Platform Design, Development, and Implementation Inclusive of system integration solution requirements, staffing and deliverables	$ 12,504,399

Pricing Assumptions:

- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]
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- [redacted]
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- [redacted]
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- [redacted]
  - [redacted]

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[redacted]

[redacted]

[redacted]

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[redacted]

B – Maintenance and Operations

Line Item	Proposed Price
SI Platform Maintenance and Operations - Year 1	$ 9,532,666
SI Platform Maintenance and Operations - Year 2	$ 7,747,312
SI Platform Maintenance and Operations - Year 3	$ 7,220,410
SI Platform Maintenance and Operations - Year 4	$ 7,044,148

C – Modification Pool

Line Item	Hourly Blended Rate	Total Proposed Price
Modification Hours Pool – 90,000 hours	$226	$20,340,000

D – Optional Pricing

Optional Pricing Component	Proposed Price
Electronic Data Interchange (EDI) Platform	$3,000,000 - $6,000,000 per year
Pricing Assumptions: [redacted]	

Optional Pricing Component	Proposed Price
Enterprise Content Management (ECM)	$150,000 - $1,000,000

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Pricing Assumptions:

- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]

Optional Pricing Component	Proposed Price
Digital Fax Services	$5,000 - $7,000 per month

Pricing Assumptions:

- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]

Optional Pricing Component	Proposed Price
Enterprise Business Rules Engine	$200,000 - $250,000 Annual (software only)

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Pricing Assumptions:

- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]
- [redacted]

E – Vendor Rate Card

Type of Resource	Proposed Hourly Price
Program Executive	$434
Senior Subject Matter Advisor	$374
Program Lead	$324
Enterprise Architect	$324
Data Architect	$324
Subject Matter Advisor	$317
Project Manager	$317
Application Architect	$310
Security Architect	$349
Security Manager	$296
Security Consultant	$202
Security Analyst	$185
Lead Developer	$257
Senior Developer	$243
Developer	$166
Associate Developer	$146
Senior DevOps Engineer	$257
DevOps Engineer	$146
Senior Workplace Engineer	$296
Workplace Engineer	$202
Business Analyst	$146
Content Strategist	$296
Content Designer	$202
Technical Trainer	$296
Technical Writer	$146

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QA Manager	$202
QA Analyst	$185
QA Tester	$146
Change Management Lead	$296
Change Management Analyst	$146
Junior Data Architect	$324
UI Analyst	$155
Application Support Project Manager	$269
Lead Programmer	$232
Senior Programmer	$161
Programmer	$130
Business Requirements Analyst	$161
Interface Engineer	$161
UI Analyst	$161
Production Support Lead	$155
Senior Production Support Analyst	$130
Production Support Analyst	$115
Systems Administrator - Senior	$140
Systems Administrator	$125
Infrastructure Program Lead	$324
Infrastructure Subject Matter Advisor	$317
Infrastructure Architect	$270
Infrastructure Project Manager	$232
Infrastructure Compliance Architect	$232
Infrastructure Compliance Manager	$202
Senior Cloud Engineer	$161
Cloud Engineer	$130
Quality Assurance Manager	$202
Security Test Architect	$280
Senior Security Tester	$190
Security Tester	$155
Systems Administrator	$161
Database Administrator	$119
Systems Administrator - Senior	$200
Global Delivery Project Manager	$78
Global Delivery Application Architect	$69
Global Delivery Security Consultant	$63
Global Delivery Security Analyst	$47
Global Delivery Lead Developer	$63
Global Delivery Senior Developer	$47
Global Delivery Developer	$40

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Global Delivery Associate Developer	$33
Global Delivery Senior DevOps Engineer	$50
Global Delivery DevOps Engineer	$43
Global Delivery Senior Workplace Engineer	$50
Global Delivery Workplace Engineer	$45
Global Delivery Business Analyst	$63
Global Delivery Content Strategist	$55
Global Delivery Content Designer	$39
Global Delivery Technical Writer	$50
Global Delivery QA Manager	$45
Global Delivery QA Analyst	$37
Global Delivery QA Tester	$30
Global Delivery Junior Data Architect	$65
Global Delivery UI Analyst	$45
Global Delivery Application Support Project Manager	$60
Global Delivery Lead Programmer	$46
Global Delivery Senior Programmer	$39
Global Delivery Programmer	$29
Global Delivery Business Requirements Analyst	$40
Global Delivery Interface Engineer	$37
Global Delivery UI Analyst	$37
Global Delivery Production Support Lead	$48
Global Delivery Senior Production Support Analyst	$32
Global Delivery Production Support Analyst	$27
Global Delivery Junior Production Support Analyst	$24
Global Delivery Systems Administrator - Senior	$42
Global Delivery Systems Administrator	$35
Global Delivery Systems Administrator – Junior	$26
Global Delivery Infrastructure Project Manager	$70
Global Delivery Infrastructure Compliance Architect	$60
Global Delivery Infrastructure Compliance Manager	$55
Global Delivery Senior Cloud Engineer	$37
Global Delivery Cloud Engineer	$28
Global Delivery Quality Assurance Manager	$50
Global Delivery Security Test Architect	$55
Global Delivery Senior Security Tester	$39
Global Delivery Security Tester	$34
Global Delivery Systems Administrator - Senior	$31
Global Delivery Database Administrator	$27
Global Delivery Systems Administrator	$25
Global Delivery Systems Administrator - Junior	$20

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Pricing Assumptions:

[redacted]

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