

**Behavioral Health Services  
Funding Summary  
STATE FYE  
30-Jun-2019**

	<i>Children Services</i>	<i>SMI Services</i>	<i>Substance Use Disorder Services <sup>(2)(3)</sup></i>	<i>General Mental Health Services</i>	<i>Crisis</i>	<i>Prevention Services</i>	<i>Discretionary Grants</i>	<i>Total <sup>(4)</sup></i>
<b>State <sup>(1)</sup></b>	\$ -	\$ 90,000,520	\$ 9,751,985	\$ -	\$ 16,391,300	\$ -	\$ -	<b>116,143,805</b>
<b>Federal</b>	\$ 11,364,641	\$ 6,518,034	\$ 29,307,672	\$ -	\$ -	\$ 11,319,311	\$ 13,857,923	<b>72,367,581</b>
<b>County</b>	\$ 1,500,000	\$ 61,010,044	\$ 1,489,871	\$ 1,866,705	\$ -	\$ -	\$ -	<b>65,866,620</b>
<b>Other</b>	\$ -	\$ -	\$ 72,500	\$ -	\$ -	\$ -	\$ -	<b>72,500</b>
<b>Total</b>	\$ 12,864,641	\$ 157,528,598	\$ 40,622,028	\$ 1,866,705	\$ 16,391,300	\$ 11,319,311	\$ 13,857,923	<b>254,450,506</b>

Notes:

<sup>(1)</sup> The amounts listed are the *Appropriated* amounts per Laws 2018, 2nd Regular Session, Chapter 276.

<sup>(2)</sup> The Substance Use Disorder Services Column includes SABG Block Grant funding for Crisis & Children.

<sup>(3)</sup> The Substance Use Disorder Services Column includes SABG Block Grant funding for Oxford House Plans, subject to written approval by AHCCCS.

<sup>(4)</sup> Includes Unobligated Balances.

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**Non-Title XIX/XXI Summary**

				Children Services	SMI Services	Substance Use Disorder Services	General Mental Health Services	Crisis Services	Prevention Services	Infrastructure	Grand Total
Contract #	Vendor ID 7/1/18-9/30/18	Vendor ID 10/1/18		Total	Total	Total	Total	Total	Total	Total	Total
			Budget	12,864,641	157,528,598	40,622,028	1,866,705	16,391,300	11,319,311	13,857,923	254,450,506
			<u>Entity<sup>(1)</sup></u>								
	YH17-0003-03	00010789	00010306	Mercy Maricopa	5,766,686	106,174,404	21,651,312	1,866,705	8,928,536	1,892,127	149,320,343
	YH17-0003-02	00010705	00010497	Health Choice Integrated Care	1,046,534	11,147,501	5,405,618	-	2,329,839	540,161	23,440,114
	mounts per Le	00010730	00010422	Cenpatico Integrated Care	2,681,243	26,312,290	11,813,536	-	4,814,125	1,472,767	51,351,774
	YH16-0026	62986801	62986801	CRIT	-	-	-	-	50,000	-	50,000
	BH16-0023	00990010	00990010	Gila River	25,169	156,968	435,638	-	33,000	202,525	1,092,224
	BH16-0021	00990030	00990030	Navajo Nation	-	13,000	-	-	85,000	-	98,000
	BH16-0022	00990040	00990040	Pascua-Yaqui	6,902	263,254	459,550	-	100,800	236,000	1,266,506
	BH16-0071	00990020	00990020	Wht Mtn Apache	35,435	40,755	70,729	-	50,000	-	196,919
				GOYFF	-	-	-	-	-	5,906,300	5,906,300
				Other	-	11,355,197	636,414	-	-	83,163	15,224,926
				Total	9,561,969	155,463,369	40,472,797	1,866,705	16,391,300	10,333,043	247,947,106
				Unobligated Balance	3,302,672	2,065,229	149,231	-	-	986,268	6,503,400

Notes:

<sup>(1)</sup> Effective 10/1/2018, Mercy Maricopa will become Mercy Care Plan, Health Choice Integrated Care will become Steward Health Choice, & Cenpatico Integrated Care will become AZ Complete Health.

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Children's Services <sup>(2)</sup>				Federal Funds <sup>(1)</sup>				County Funds	
				MHBG Block Grant CFDA # 93.958				Maricopa Co IGA	
Program				18 MHBG PPP	18 MHBG PPP	18 MHBG PPP	19 MHBG PPP		
FAIN Number				SM010004-18	SM010004-18	SM010004-18	SM010004-19		
Function				MHBGSED				MARIBHSPRG	
Vendor ID 7/1/18- 9/30/18	Vendor ID 10/1/18	Program Period Code (PPC)		18x19	18x19	18x19	19x20	S2019	Total
Total Budget by Category				11,364,641				1,500,000	
Budget				3,302,672	941,129	6,179,711	941,129	1,500,000	12,864,641
<u>Entity</u> <sup>(3)</sup>									
YH17-0003-03	00010789	00010306	Mercy Maricopa	-	467,034	3,332,618	467,034	1,500,000	5,766,686
YH17-0003-02	00010705	00010497	Health Choice Integrated Care	-	140,849	764,836	140,849	-	1,046,534
YH17-0003-01	00010730	00010422	Cenpatico Integrated Care	-	333,246	2,014,751	333,246	-	2,681,243
YH16-0026	62986801	62986801	CRIT	-	-	-	-	-	-
BH16-0023	00990010	00990010	Gila River	-	-	25,169	-	-	25,169
BH16-0021	00990030	00990030	Navajo Nation	-	-	-	-	-	-
BH16-0022	00990040	00990040	Pascua-Yaqui	-	-	6,902	-	-	6,902
BH16-0071	00990020	00990020	Wht Mtn Apache	-	-	35,435	-	-	35,435
			Other	-	-	-	-	-	-
			Total	-	941,129	6,179,711	941,129	1,500,000	9,561,969
			Unobligated Balance	3,302,672	-	-	-	-	3,302,672

Notes:

(1) All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.

(2) Flex Funds are unallowable.

(3) Effective 10/1/2018, Mercy Maricopa will become Mercy Care Plan, Health Choice Integrated Care will become Steward Health Choice, & Cenpatico Integrated Care will become AZ Complete Health.

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State Funds										Federal Funds <sup>(1)</sup>						County Funds													
General Fund										MHBG Block Grant CFDA # 93.958						Intergovernmental Agreements (IGA)													
Non-TXIX SMI Services <sup>(2)(3)</sup>				Supported Housing <sup>(4)</sup>		SMI Housing Trust Funds				17 MHBG PPP	18 MHBG PPP	18 MHBG PPP	19 MHBG PPP	17 MHBG PPP	18 MHBG PPP	Maricopa County <sup>(6)</sup>	Pima County	Cocconino County											
Non-TXIX SMI Services <sup>(2)(3)</sup>		Non TXIX SMI Housing <sup>(2)</sup>		Supported Housing <sup>(4)</sup>		Prior Period	Current			SMI One Time <sup>(8)</sup>	SMI One Time	SMI Base	SMI Base	MHBG First Episode Psychosis (FEP) Early Serious Mental Illness (ESMI) <sup>(9)(10)</sup>															
FAIN Number										SM010004-17	SM010004-18	SM010004-18	SM010004-19	SM010004-17	SM010004-18														
Function										MHBGSMI	MHBGSMI	MHBGSMI	MHBGSMI	MHBGEVID	MHBGEVID														
Vendor ID	Vendor ID	Vendor ID	Vendor ID	Vendor ID	Vendor ID	Vendor ID	Vendor ID	Vendor ID	Vendor ID	17x18	18x19	18x19	19x20	17x18	18x19	S2019			Total										
7/1/18	9/30/18	10/1/18	10/1/18	10/1/18	10/1/18	10/1/18	10/1/18	10/1/18	10/1/18	6,518,034						61,010,044													
Program	Program	Program	Program	Program	Program	Program	Program	Program	Program	6,518,034						61,010,044													
Period Code (PPC)	Period Code (PPC)	Period Code (PPC)	Period Code (PPC)	Period Code (PPC)	Period Code (PPC)	Period Code (PPC)	Period Code (PPC)	Period Code (PPC)	Period Code (PPC)	6,518,034						61,010,044													
S2019	S2019	S2019	S2019	S2019	S2019	S2019	S2019	S2019	S2019	6,518,034						61,010,044													
Total Budget by Category										6,518,034						61,010,044													
Budget										55,173,079	22,473,821	4,724,800	600,000	4,364,855	637,170	2,026,794	26,155	441,128	3,415,715	441,128	513,866	1,680,042	56,835,108	2,974,936	1,200,000	\$ 157,528,598			
YH17-0003-03	00010789	00010306	00010306	00010306	00010306	00010306	00010306	00010306	00010306	28,159,729	17,308,860	2,095,828	-	1,314,522	637,170.45	295,751.55	26,155	379,578	1,890,020	379,578	100,000	300,000	53,287,212	-	-	-	106,174,404		
YH17-0003-02	00010705	00010497	00010497	00010497	00010497	00010497	00010497	00010497	00010497	6,338,529	721,643	581,448	600,000	423,886	-	346,462	-	16,865	401,803	16,865	125,000	375,000	-	-	-	1,200,000	11,147,501		
YH17-0003-01	00010730	00010422	00010422	00010422	00010422	00010422	00010422	00010422	00010422	14,529,428	4,262,568	2,047,524	-	552,179	-	449,060	-	44,685	1,085,133	44,685	54,866	267,226	-	2,974,936	-	-	-	26,312,290	
YH16-0026	62986801	62986801	62986801	62986801	62986801	62986801	62986801	62986801	62986801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BH16-0023	00990010	00990010	00990010	00990010	00990010	00990010	00990010	00990010	00990010	116,000	20,000	-	-	-	-	-	-	-	20,968	-	-	-	-	-	-	-	-	156,968	
BH16-0021	00990030	00990030	00990030	00990030	00990030	00990030	00990030	00990030	00990030	-	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,000	
BH16-0022	00990040	00990040	00990040	00990040	00990040	00990040	00990040	00990040	00990040	74,200	27,750	-	-	63,513	-	80,000	-	-	17,791	-	-	-	-	-	-	-	-	263,254	
BH16-0071	00990020	00990020	00990020	00990020	00990020	00990020	00990020	00990020	00990020	-	20,000	-	-	10,755	-	10,000	-	-	-	-	-	-	-	-	-	-	-	40,755	
										5,707,331	100,000	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	11,355,197	
										54,925,187	22,473,821	4,724,800	600,000	4,364,855	637,170.45	1,181,273.55	26,155	441,128	3,415,715	441,128	279,866	942,226	56,835,108	2,974,936	1,200,000	\$ 155,463,369			
										Unobligated Balance	247,892	-	-	-	-	845,521	-	-	-	234,000	737,816	-	-	-	-	\$ 2,065,229			

Notes:  
<sup>(1)</sup> All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.  
<sup>(2)</sup> Other includes DES RSA (\$3,156,037), SMI Determinations Contracts (\$1,601,514.06), PATH Contracts (\$449,750), & ALTCS (\$600,000).  
<sup>(3)</sup> Other/PATH Contracts includes Community Bridges #BH16-0084, La Frontera #BH16-0085, Good Neighbor Alliance #BH16-0086, and Catholic Charities #BH16-0087.  
<sup>(4)</sup> Supported Housing includes GMH/SA, per approved housing spending plans.  
<sup>(5)</sup> Flex Funds are unallowable.  
<sup>(6)</sup> Other includes \$3,547,896 for Maricopa Integrated Health Systems (MIHS).  
<sup>(7)</sup> Effective 10/1/2018, Mercy Maricopa will become Mercy Care Plan, Health Choice Integrated Care will become Steward Health Choice, & Cenpatico Integrated Care will become AZ Complete Health.  
<sup>(8)</sup> MHBG SMI 17 Block Grant funds must be expended by 9/30/2018.  
<sup>(9)</sup> MHBG FEP/ESMI 18 x19 budget reflects the period of 10/1/2018-9/30/2019 & will be adjusted based on approved plans. Funding is allocated at level funding through 6/30/19 contingent on approved plans.  
<sup>(10)</sup> MHBG FEP/ESMI 17 Block Grant funds must be spent by 9/30/2018.

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**Substance Use Disorder Services<sup>(2)</sup>**

				State Funds	Federal Funds <sup>(1) (3) (5)</sup>					Intergovernmental Agreements (IGA) & Other Funds			
				Substance Use Disorder Services (SUDS) HC2325 <sup>(7)</sup>	SABG Block Grant CFDA # 93.959					County	Other	Total	
					18 SABG PPP	18 SABG PPP	19 SABG PPP	18 SABG PPP	19 SABG PPP				Maricopa County
					General Svcs One Time	General Svcs Base	General Svcs Base	Pregnant & Parenting Women Base	Pregnant & Parenting Women Base	MARIBHSPRG	LIQUOREXP		
					TI010004-18	TI010004-18	TI010004-19	TI010004-18	TI010004-19				S2019
Contract #	Vendor ID 7/1/18-9/30/18	Vendor ID 10/1/18	Program Period Code (PPC)	Function	SUDSHC2325	SABGSERV		SABGWOMEN					
Contract #	Vendor ID 7/1/18-9/30/18	Vendor ID 10/1/18	Program Period Code (PPC)	Function	S2018	18x19	18x19	19x20	18x19	19x20	S2019	S2019	
Amounts per Laws 2018, 2nd Regular Se				Total Budget by Category	9,751,985	29,307,672					1,489,871	72,500	Total
				Budget	9,751,985	588,336.76	15,480,579	9,737,979	1,617,067	1,883,710	\$ 1,489,871	\$ 72,500	\$ 40,622,028
				<u>Entity</u> <sup>(6)</sup>									
YH17-0003-03	00010789	00010306	00010306	Mercy Maricopa	4,796,911	341,235.00	6,169,414	6,273,070	1,105,814	1,474,998	1,489,871	-	21,651,312
YH17-0003-02	00010705	00010497	00010497	Health Choice Integrated Care	1,561,013	70,600.76	2,895,994	735,834	79,656	62,522	-	-	5,405,618
YH17-0003-01	00010730	00010422	00010422	Cenpatico Integrated Care	2,826,061	176,501.00	5,395,389	2,569,972	426,921	346,191	-	72,500	11,813,536
YH16-0026	62986801	62986801		CRIT	-	-	-	-	-	-	-	-	-
BH16-0023	00990010	00990010		Gila River	227,200	-	203,761	-	4,677	-	-	-	435,638
BH16-0021	00990030	00990030		Navajo Nation	-	-	-	-	-	-	-	-	-
BH16-0022	00990040	00990040		Pascua-Yaqui	340,800	-	118,750	-	-	-	-	-	459,550
BH16-0071	00990020	00990020		Wht Mtn Apache	-	-	70,729	-	-	-	-	-	70,729
				Other	-	-	477,311	159,103	-	-	-	-	636,414
				Total	9,751,985	588,336.76	15,331,348	9,737,979	1,617,067	1,883,710	\$ 1,489,871	\$ 72,500	\$ 40,472,797
				Unobligated Balance	-	-	149,231	-	-	-	\$ -	\$ -	\$ 149,231

Notes:

- (1) All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.
- (2) Flex Funds are unallowable.
- (3) General Services Base includes the allocation for Crisis, Children, and Oxford House.
- (4) Utilize liquor fee funding to provide services for substance abuse services including crisis, detoxification services, and outpatient services, and Court Ordered Evaluations, per ARS 36-2021 through ARS 36-2031.
- (5) Other includes Sonoran Prevention Works Contract for 1/1/2019-12/31/2019.
- (6) Effective 10/1/2018, Mercy Maricopa will become Mercy Care Plan, Health Choice Integrated Care will become Steward Health Choice, & Cenpatico Integrated Care will become AZ Complete Health.
- (7) Substance Use Disorder Services Fund (SUDS) per Laws 2018, 1st Special Session, Chapter 1.

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<b>General Mental Health Services<sup>(3)</sup></b>				<b>County Funds</b>	
				Maricopa Co IGA	
Program				MARIBHSPRG	
Function					
Vendor ID	Vendor ID	Program Period Code (PPC)	S2019		
Contract #	7/1/18-9/30/18	10/1/18			
Total Budget by Category			1,866,705	Total	
Budget			1,866,705	1,866,705	
<b>Entity<sup>(4)</sup></b>					
YH17-0003-03	00010789	00010306	Mercy Maricopa	1,866,705	1,866,705
YH17-0003-02	00010705	00010497	Health Choice Integrated Care	-	-
YH17-0003-01	00010730	00010422	Cenpatico Integrated Care	-	-
YH16-0026	62986801	62986801	CRIT	-	-
BH16-0023	00990010	00990010	Gila River	-	-
BH16-0021	00990030	00990030	Navajo Nation	-	-
BH16-0022	00990040	00990040	Pascua-Yaqui	-	-
BH16-0071	00990020	00990020	Wht Mtn Apache	-	-
			Other	-	-
Total			1,866,705	1,866,705	
Unobligated Balance			-	-	

<b>Crisis Services<sup>(3)</sup></b>				<b>State Funds</b>			
				Crisis Services Fund 2227 <sup>(2)</sup>	Crisis Services Fund 2319 <sup>(2)</sup>	Crisis Services (General Fund)	
Program				CRISHC2227	CRISHC2319	CRISGF1000	
Function							
Vendor ID	Vendor ID	Program Period Code (PPC)	S2019				
Contract #	7/1-9/30/18	10/1/18					
Total Budget by Category			16,391,300		Total		
Budget			1,350,200	900,000	14,141,100	16,391,300	
<b>Entity<sup>(4)</sup></b>							
YH17-0003-03	00010789	00010306	Mercy Maricopa	1,350,200	900,000	6,678,336	8,928,536
YH17-0003-02	00010705	00010497	Health Choice Integrated Care	-	-	2,329,839	2,329,839
YH17-0003-01	00010730	00010422	Cenpatico Integrated Care	-	-	4,814,125	4,814,125
YH16-0026	62986801	62986801	CRIT	-	-	50,000	50,000
BH16-0023	00990010	00990010	Gila River	-	-	33,000	33,000
BH16-0021	00990030	00990030	Navajo Nation	-	-	85,000	85,000
BH16-0022	00990040	00990040	Pascua-Yaqui	-	-	100,800	100,800
BH16-0071	00990020	00990020	Wht Mtn Apache	-	-	50,000	50,000
			Other	-	-	-	-
Total			1,350,200	900,000	14,141,100	16,391,300	
Unobligated Balance			-	-	-	-	

Notes:

- (1) All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.
- (2) Represents funds from the Substance Abuse Services Fund and used for SA Crisis Services Only, per ARS §36-141 & ARS §36-2005.
- (3) Flex Funds are unallowable.
- (4) Effective 10/1/2018, Mercy Maricopa will become Mercy Care Plan, Health Choice Integrated Care will become Steward Health Choice, & Cenpatico Integrated Care will become AZ Complete Health.

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				Federal Funds <sup>(1)(2)</sup>						
				SABG Block Grant CFDA # 93.959						
				18 SABG PPP	18 SABG PPP	18 SABG PPP	19 SABG PPP	17 SABG PPP		
				Prevention One Time	Prevention Base	Prevention Base	Prevention Base	HIV Early Intervention		
				FAIN Number	TI010004-18	TI010004-18	TI010004-18	TI010004-19	TI010004-18	
				Function	SABGPREEN				SABGHIV	
Vendor ID 7/1/18-9/30/18	Vendor ID 10/1/18	Program Period Code (PPC)	Program	18x19	18x19	18x19	19x20	18x19	Total	
Total Budget By Category				9,715,778				1,603,533		
Budget				1,046,209	363,707	4,484,640	3,821,222	1,603,533	11,319,311	
<b>Entity <sup>(5)</sup></b>										
YH17-0003-03	00010789	00010306	Mercy Maricopa	-	40,000	411,635	413,248	1,027,244	1,892,127	
YH17-0003-02	00010705	00010497	Health Choice Integrated Care	-	20,000	217,879	222,854	79,428	540,161	
YH17-0003-01	00010730	00010422	Cenpatico Integrated Care	-	50,000	509,877	504,715	408,175	1,472,767	
YH16-0026	62986801	62986801	CRIT	-	-	-	-	-	-	
BH16-0023	00990010	00990010	Gila River	-	5,000	178,839	-	18,686	202,525	
BH16-0021	00990030	00990030	Navajo Nation	-	-	-	-	-	-	
BH16-0022	00990040	00990040	Pascua-Yaqui	-	5,000	231,000	-	-	236,000	
BH16-0071	00990020	00990020	Wht Mtn Apache	-	-	-	-	-	-	
YH17-0006	YH17-0006		GOYFF <sup>(3)</sup>	59,941	243,707	2,922,247	2,680,405	-	5,906,300	
Other				-	-	13,163	-	70,000	83,163	
Total				59,941	363,707	4,484,640	3,821,222	1,603,533	10,333,043	
Unobligated Balance				986,268	-	-	-	-	986,268	

Notes:

- (1) All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.
- (2) Other includes funding to Az Department of Health Services for Synar, Office of HIV and the State Lab.
- (3) Funding reflects the GOYFF ISA YH17-0006 for 10/1/2018-9/30/2019
- (4) Flex Funds are unallowable.
- (5) Effective 10/1/2018, Mercy Maricopa will become Mercy Care Plan, Health Choice Integrated Care will become Steward Health Choice, & Cenpatico Integrated Care will become AZ Complete Health.

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Discretionary Grants <sup>(3)</sup>				Federal Funds <sup>(1)</sup>						
				17 Youth SA	18 SPF PFS	17 MAT-PDOA	18 MAT-PDOA	17 AZ Opioid STR	18 AZ Opioid STR	
CFDA #				93.243	93.243	93.243	93.243	93.788	93.788	
Program				Arizona Youth SA <sup>(2)</sup>	Strategic Prevention Framework-Partnership for Success	MAT-PDOA Criminal Justice Project	MAT-PDOA Criminal Justice Project	Arizona Opioid STR <sup>(2)</sup>	Arizona Opioid STR	
Project Period				9/1/16-8/31/18	9/30/17-9/29/18	9/1/17-8/31/18	9/1/18-8/31/19	5/1/17-4/30/18	5/1/18-4/30/19	
FAIN Number				TI0025319	SP020154	TI026754	TI026754	TI080250	TI080250	
Function				YOUTHSERV	SPFPSEV	MATPDOAPRG	MATPDOAPRG			
Vendor ID 7/1/18-amounts per Lav 9/30/18				1708	1809	1808	1908	1804	1904	Total
Vendor ID 10/1/18 Program Period Code (PPC)				1708	1809	1808	1908	1804	1904	Total
Budget				243,370	369,845	854,412	758,000	163,288	11,469,009	13,857,923
<b>Entity <sup>(4)</sup></b>										
YH17-0003-03	00010789	00010306	Mercy Maricopa	-	-	190,094	300,000	-	2,550,477	3,040,572
YH17-0003-02	00010705	00010497	Health Choice Integrated Care	-	-	-	-	-	2,970,461	2,970,461
YH17-0003-01	00010730	00010422	Cenpatico Integrated Care	243,370	369,845	664,318	458,000	163,288	2,358,994	4,257,814
YH16-0026	62986801	62986801	CRIT	-	-	-	-	-	-	-
BH16-0023	00990010	00990010	Gila River	-	-	-	-	-	238,924	238,924
BH16-0021	00990030	00990030	Navajo Nation	-	-	-	-	-	-	-
BH16-0022	00990040	00990040	Pascua-Yaqui	-	-	-	-	-	200,000	200,000
BH16-0071	00990020	00990020	Wht Mtn Apache	-	-	-	-	-	-	-
Other				-	-	-	-	-	3,150,152	3,150,152
Total				243,370	369,845	854,412	758,000	163,288	11,469,009	13,857,923
Unobligated Balance				-	-	-	-	-	-	-

Notes:

- <sup>(1)</sup> All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.
- <sup>(2)</sup> Other includes Governor's Office of Youth, Faith, & Families (GOYFF), Department of Health Services (ADHS), Department of Child Safety (DCS), City of Tucson, & ASU.
- <sup>(3)</sup> Flex Funds are unallowable.
- <sup>(4)</sup> Effective 10/1/2018, Mercy Maricopa will become Mercy Care Plan, Health Choice Integrated Care will become Steward Health Choice, & Cenpatico Integrated Care will become AZ Complete Health.



**Behavioral Health Services  
Funding Summary  
STATE FYE  
30-Jun-2019**

**AWARDS: Department of Health & Human Services (DHHS)  
Department of Health & Human Services (DHHS)  
Substance Abuse & Mental Health Services (SAMHSA)**

	<b>FAIN NUMBER</b>	<b>AMOUNT OF AWARD</b>	<b>ISSUE DATE <sup>(1)</sup></b>	<b>BUDGET PERIOD</b>	<b>PROJECT PERIOD</b>	<b>FFATA <sup>(2)</sup> (Y/N)</b>
<b>93.243 Substance Abuse and Mental Health Services, Projects of Regional and National Significance</b>						
<sup>(1)</sup> The amounts listed are the <i>Appropriated</i> amounts per Laws 2018, 2nd Regular Session, Chapt	TI025319	\$ 1,686,131	7/6/2017	9/1/16-8/31/18	9/1/13-8/31/18	Y
MAT-PDOA Criminal Justice Project	TI026754	\$ 1,386,653	5/11/2018	9/1/17-8/31/18	9/1/16-8/31/19	Y
MAT-PDOA Criminal Justice Project	TI026754	\$ 950,000	6/7/2018	9/1/18-8/31/19	9/1/16-8/31/19	Y
Strategic Prevention Framework-Partnerships for Success	SP020154	\$ 2,281,656	6/6/2018	9/30/17-9/29/18	9/30/13-9/29/18	Y
<b>93.788 OPIOID STR</b>	TI080250	\$ 12,171,518	4/21/2017	5/1/17-04/30/18	5/1/17-04/30/19	Y
<b>93.788 OPIOID STR</b>	TI080250	\$ 12,171,518	4/18/2018	5/1/18-04/30/19	5/1/17-04/30/19	Y
<b>93.958 Block Grants for Community Mental Health Services (MHBG)</b>	SM010004-17	\$ 12,914,921	7/25/2017	10/1/16-9/30/18	10/1/16-9/30/18	N
<b>93.958 Block Grants for Community Mental Health Services (MHBG)</b>	SM010004-18	\$ 16,800,418	6/5/2018	10/1/17-9/30/19	10/1/17-9/30/19	N
<b>93.958 Block Grants for Community Mental Health Services (MHBG) <sup>(3)</sup></b>	SM010004-19	\$ 14,302,111	TBD	10/1/18-9/30/20	10/1/18-9/30/20	N
<b>93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG)</b>	TI010004-17	\$ 40,188,203	8/3/2017	10/1/16-9/30/18	10/1/16-9/30/18	N
<b>93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG)</b>	TI010004-18	\$ 40,379,307	7/11/2018	10/1/17-9/30/19	10/1/17-9/30/19	N
<b>93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG) <sup>(3)</sup></b>	TI010004-19	\$ 43,347,842	TBD	10/1/18-9/30/20	10/1/18-9/30/20	N

**Notes:**

<sup>(1)</sup> Issue Date reflects the most recent award date.

<sup>(2)</sup> Federal Funding Accountability & Transparency Act (FFATA)

<sup>(3)</sup> MHBG & SABG 19 awards are estimated for Budget Period 10/1/18-9/30/20.