

**Behavioral Health Services
Funding Summary
STATE FYE
30-Jun-2018**

	<i>Children Services</i>	<i>SMI Services</i>	<i>Substance Use Disorder Services ⁽²⁾</i>	<i>General Mental Health Services</i>	<i>Crisis</i>	<i>Prevention Services</i>	<i>Discretionary Grants</i>	<i>Total ⁽³⁾</i>
State ⁽¹⁾	\$ -	\$ 89,889,123	\$ -	\$ -	\$ 16,391,300	\$ -	\$ -	106,280,423
Federal	\$ 7,102,635	\$ 5,464,523	\$ 32,727,325	\$ -	\$ -	\$ 10,538,614	\$ 13,393,822	69,226,919
County	\$ 1,500,000	\$ 58,032,182	\$ 1,489,871	\$ 1,866,705	\$ -	\$ -	\$ -	62,888,758
Other	\$ -	\$ -	\$ 171,000	\$ -	\$ -	\$ -	\$ -	171,000
Total	\$ 8,602,635	\$ 153,385,828	\$ 34,388,196	\$ 1,866,705	\$ 16,391,300	\$ 10,538,614	\$ 13,393,822	238,567,100

Notes:

⁽¹⁾ The amounts listed are the *Appropriated* amounts per Senate Bill 1522, 53rd Legislature, First Regular Session 2017.

⁽²⁾ The Substance Use Disorder Services Column includes SABG Block Grant funding for Crisis & Children.

⁽³⁾ Includes Unobligated Balances, except for the Final Allocation Schedule.

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Non-Title XIX/XXI Summary

				Children Services	SMI Services	Substance Use Disorder Services	General Mental Health Services	Crisis Services	Prevention Services	Infrastructure	Grand Total
GSA #	Contract #	Vendor ID		Total	Total	Total	Total	Total	Total	Total	Total
			Budget	8,602,635	153,385,828	34,388,196	1,866,705	16,391,300	10,538,614	13,393,822	238,567,100
6	YH17-0003-03	00010789	Mercy Maricopa	5,409,506	101,885,472	19,068,866	1,866,705	8,928,536	1,936,596	450,411	139,546,093
7	YH17-0003-02	00010705	Health Choice Integrated Care	852,920	10,143,493	4,201,244	-	2,329,839	614,630	31,826	18,173,951
8	YH17-0003-01	00010730	Cenpatico Integrated Care	2,272,703	25,852,217	9,995,878	-	4,814,125	1,507,236	1,076,607	45,518,766
	YH16-0026	62986801	CRIT	-	-	-	-	50,000	-	-	50,000
	BH16-0023	00990010	Gila River	25,169	156,968	208,438	-	33,000	197,525	-	621,100
	BH16-0021	00990030	Navajo Nation	-	13,000	-	-	85,000	-	-	98,000
	BH16-0022	00990040	Pascua-Yaqui	6,902	275,721	118,750	-	100,800	231,000	-	733,173
	BH16-0071	00990020	Wht Mtn Apache	35,435	30,755	70,729	-	50,000	-	-	186,919
			GOYFF	-	-	-	-	-	5,913,627	-	5,913,627
			Other	-	12,663,646	724,290	-	-	130,000	3,224,435	16,742,371
			Total	8,602,635	151,021,272	34,388,196	1,866,705	16,391,300	10,530,614	4,783,279	227,584,001
			Unobligated Balance	-	2,364,556	-	-	-	8,000	8,610,543	10,983,099

**Behavioral Health Services
Funding Summary
STATE FYE
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Children's Services

				Federal Funds ^{(1) (2) (3)}				County Funds		
				MHBG Block Grant CFDA # 93.958				Maricopa Co IGA		
Program				16 MHBG PPP	17 MHBG PPP	17 MHBG PPP	18 MHBG PPP			
FAIN Number				SED Child One-Time ⁽³⁾	SED Child One-Time	SED Child Base	SED Child Base			
Function				SM010004-16	SM010004-17	SM010004-17	SM010004-18			
GSA #	Contract #	Vendor ID	Program Period Code (PPC)	MHBGSED				MARIBHSPRG		
Total Budget by Category				16x17	17x18	17x18	18x19	S2018	Total	
Budget				455,890	395,158	6,251,587	-	1,500,000	8,602,635	
6	YH17-0003-03	00010789	Mercy Maricopa	270,525	234,487	3,404,494	-	1,500,000	5,409,506	
7	YH17-0003-02	00010705	Health Choice Integrated Care	47,185	40,899	764,836	-	-	852,920	
8	YH17-0003-01	00010730	Cenpatico Integrated Care	138,180	119,772	2,014,751	-	-	2,272,703	
	YH16-0026	62986801	CRIT	-	-	-	-	-	-	
	BH16-0023	00990010	Gila River	-	-	25,169	-	-	25,169	
	BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	
	BH16-0022	00990040	Pascua-Yaqui	-	-	6,902	-	-	6,902	
	BH16-0071	00990020	Wht Mtn Apache	-	-	35,435	-	-	35,435	
			Other	-	-	-	-	-	-	
			Total	455,890	395,158	6,251,587	-	1,500,000	8,602,635	
			Unobligated Balance	-	-	-	-	-	-	

Notes:

⁽¹⁾ All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.

⁽²⁾ Flex Funds are unallowable.

⁽³⁾ SED 16 MHBG Block Grant funds must be spent by September 30, 2017.

**Behavioral Health Services
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Seriously Mentally Ill Services

		State Funds							Federal Funds ⁽¹⁾⁽⁷⁾					County Funds						
		General Fund				SMI Housing Trust Funds			MHBG Block Grant CFDA # 93.958					Intergovernmental Agreements (IGA)						
		Non-TXIX SMI Services ⁽²⁾⁽³⁾	Non TXIX SMI Housing ⁽²⁾	Supported Housing ⁽⁴⁾	Supported Housing Projects ⁽⁴⁾	Prior Period	Current	BSP ⁽⁵⁾⁽⁶⁾	17 MHBG PPP	17 MHBG PPP	18 MHBG PPP	16 MHBG PPP	17 MHBG PPP	Maricopa County ⁽⁸⁾	Pima County	Coconino County				
Program	FAIN Number	NONT19SMI		SUHOUSERV	SUHOUSPROJ	HOUSTFPROJ		HOUSTFSERV	SM010004-17	SM010004-17	SM010004-18	SM010004-16	SM010004-17	MARIBHSPRG	PIMABHSPRG	COCOBHSPRG				
GSA #	Contract #	Vendor ID	Program	Period Code (PPC)	S2018	S2018	S2018	S2017	MHBGSMI	MHBGSMI	MHBGSMI	MHBGEVID	MHBGEVID	S2018						
		Total Budget by Category		5,324,800		5,717,423		17x18		17x18	18x19	16x17	17x18	Total						
			Budget		56,373,079	22,473,821	5,249,800	75,000	3,140,851	2,236,575	339,997	71,876	3,343,839	-	757,316	1,291,492	54,057,246	2,974,936	1,000,000	\$ 153,385,828
6	YH17-0003-03	00010789	Mercy Maricopa		28,159,729	17,308,860	2,695,828	-	381,600	932,922	-	-	1,818,144	-	79,039	-	50,509,350	-	-	101,885,472
7	YH17-0003-02	00010705	Health Choice Integrated Care		6,338,529	721,643	506,448	75,000	419,918	346,462	148,844	22,059	401,803	-	162,787	-	-	-	1,000,000	10,143,493
8	YH17-0003-01	00010730	Cenpatico Integrated Care		14,529,428	4,262,568	2,047,524	-	262,598	449,060	191,153	49,817	1,085,133	-	-	-	-	2,974,936	-	25,852,217
	YH16-0026	62986801	CRIT		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BH16-0023	00990010	Gila River		116,000	20,000	-	-	-	-	-	-	20,968	-	-	-	-	-	-	156,968
	BH16-0021	00990030	Navajo Nation		-	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13,000
	BH16-0022	00990040	Pascua-Yaqui		74,200	27,750	-	75,980	80,000	-	-	-	17,791	-	-	-	-	-	-	275,721
	BH16-0071	00990020	Wht Mtn Apache		-	20,000	-	755	10,000	-	-	-	-	-	-	-	-	-	-	30,755
			Other		7,015,750	100,000	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	12,663,646
			Total		56,233,636	22,473,821	5,249,800	75,000	3,140,851	1,818,444	339,997	71,876	3,343,839	-	241,826	-	54,057,246	2,974,936	1,000,000	\$ 151,021,272
			Unobligated Balance		139,443	-	-	-	-	418,131	-	-	-	-	515,490	1,291,492	-	-	-	\$ 2,364,556

Notes:

- ⁽¹⁾ All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.
- ⁽²⁾ Other includes DES RSA (\$3,156,037), SMI Determinations Contract (\$1,709,883.12), AZ State Hospital Medications (\$1,200,000), PATH Contracts (\$449,830), & ALTCS (\$600,000).
- ⁽³⁾ Other/PATH Contracts includes Community Bridges #BH16-0084, La Frontera #BH16-0085, Good Neighbor Alliance #BH16-0086, and Catholic Charities #BH16-0087.
- ⁽⁴⁾ Supported Housing includes GMH/SA, per approved housing spending plans.
- ⁽⁵⁾ Amounts are based on allocated vouchers for FY2018.
- ⁽⁶⁾ The column represents SMI Housing Trust Funds set aside for the Bridge Subsidy Program (BSP).
- ⁽⁷⁾ Flex Funds are unallowable.
- ⁽⁸⁾ Other includes \$3,547,896 for Maricopa Integrated Health Systems (MIHS).

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Substance Use Disorder Services

Federal Funds ^{(1) (2) (3)}								Intergovernmental Agreements (IGA) & Other Funds						
SABG Block Grant CFDA # 93.959								County	Other	City				
17 SABG PPP	17 SABG PPP	17 SABG PPP	18 SABG PPP	17 SABG PPP	17 SABG PPP	18 SABG PPP								
General Svcs One-Time Only	General Svcs One-Time Only	General Svcs Base	General Svcs Base	Pregnant & Parenting Women One-Time	Pregnant & Parenting Women Base	Pregnant & Parenting Women Base	Maricopa County	Liquor Service Fees ⁽⁴⁾	City of Phoenix					
FAIN Number	TI010004-17	TI010004-17	TI010004-17	TI010004-18	TI010004-17	TI010004-17	TI010004-17	TI010004-17	TI010004-18					
Function	SABGSERV					SABGWOMEN		MARIBHSPRG	LIQUOREXP	CYPHSBHS				
GSA #	Contract #	Vendor ID	Program Period Code (PPC)	17x18	17x18	17x18	18x19	17x18	17x18	18x19				
Total Budget by Category				32,727,325						1,489,871	171,000	Total		
Budget				2,790,390	625,898	15,336,897	9,699,591	773,772	1,617,067	1,883,710	\$ 1,489,871	\$ 71,000	\$ 100,000	\$ 34,388,196
6	YH17-0003-03	00010789	Mercy Maricopa	1,554,551	364,460	6,169,414	6,273,070	536,688	1,105,814	1,474,998	1,489,871	-	100,000	19,068,866
7	YH17-0003-02	00010705	Health Choice Integrated Care	308,614	72,354	2,895,994	735,834	46,272	79,656	62,522	-	-	-	4,201,244
8	YH17-0003-01	00010730	Cenpatico Integrated Care	806,509	189,084	5,395,389	2,569,972	190,812	426,921	346,191	-	71,000	-	9,995,878
	YH16-0026	62986801	CRIT	-	-	-	-	-	-	-	-	-	-	-
	BH16-0023	00990010	Gila River	-	-	203,761	-	-	4,677	-	-	-	-	208,438
	BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	-	-	-	-	-
	BH16-0022	00990040	Pascua-Yaqui	-	-	118,750	-	-	-	-	-	-	-	118,750
	BH16-0071	00990020	Wht Mtn Apache	-	-	70,729	-	-	-	-	-	-	-	70,729
			Other	120,715	-	482,860	120,715	-	-	-	-	-	-	724,290
			Total	2,790,390	625,898	15,336,897	9,699,591	773,772	1,617,067	1,883,710	\$ 1,489,871	\$ 71,000	\$ 100,000	\$ 34,388,196
			Unobligated Balance	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -

Notes:

- (1) All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.
- (2) Flex Funds are unallowable.
- (3) General Services Base includes the allocation for Crisis and Children.
- (4) Utilize liquor fee funding to provide services for substance abuse services including crisis, detoxification services, and outpatient services, and Court Ordered Evaluations, per ARS 36-2021 through ARS 36-2031.
- (5) Other includes Sonoran Prevention Works, YH17-0048 \$482,860 per year.

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General Mental Health Services				County Funds	
Program				Maricopa Co IGA	
Function				MARIBHSPRG	
Program Period Code (PPC)				S2018	
Total Budget by Category				1,866,705	Total
Budget				1,866,705	1,866,705
GSA #	Contract #	Vendor ID			
6	YH17-0003-03	00010789	Mercy Maricopa	1,866,705	1,866,705
7	YH17-0003-02	00010705	Health Choice Integrated Care	-	-
8	YH17-0003-01	00010730	Cenpatico Integrated Care	-	-
	YH16-0026	62986801	CRIT	-	-
	BH16-0023	00990010	Gila River	-	-
	BH16-0021	00990030	Navajo Nation	-	-
	BH16-0022	00990040	Pascua-Yaqui	-	-
	BH16-0071	00990020	Wht Mtn Apache	-	-
			Other	-	-
			Total	1,866,705	1,866,705
			Unobligated Balance	-	-

Crisis Services				State Funds				
Program				Crisis Services Fund 2227 ⁽²⁾	Crisis Services Fund 2319 ⁽²⁾	Crisis Services (General Fund)		
Function				CRISHC2227	CRISHC2319	CRISGF1000		
Program Period Code (PPC)				S2018				
Total Budget by Category				16,391,300				Total
Budget				1,350,200	900,000	14,141,100	16,391,300	
GSA #	Contract #	Vendor ID						
6	YH17-0003-03	00010789	Mercy Maricopa	1,350,200	900,000	6,678,336	8,928,536	
7	YH17-0003-02	00010705	Health Choice Integrated Care	-	-	2,329,839	2,329,839	
8	YH17-0003-01	00010730	Cenpatico Integrated Care	-	-	4,814,125	4,814,125	
	YH16-0026	62986801	CRIT	-	-	50,000	50,000	
	BH16-0023	00990010	Gila River	-	-	33,000	33,000	
	BH16-0021	00990030	Navajo Nation	-	-	85,000	85,000	
	BH16-0022	00990040	Pascua-Yaqui	-	-	100,800	100,800	
	BH16-0071	00990020	Wht Mtn Apache	-	-	50,000	50,000	
			Other	-	-	-	-	
			Total	1,350,200	900,000	14,141,100	16,391,300	
			Unobligated Balance	-	-	-	-	

Notes:

(1) All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.

(2) Represents funds from the Substance Abuse Services Fund and used for SA Crisis Services Only, per ARS §36-141 & ARS §36-2005.

**Behavioral Health Services
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Prevention

				Federal Funds ⁽¹⁾⁽²⁾				
				SABG Block Grant CFDA # 93.959				
				17 SABG PPP	17 SABG PPP	18 SABG PPP	17 SABG PPP	
				Prevention (One-Time) ³	Prevention Base	Prevention Base	HIV Early Intervention	
Program								
FAIN Number				TI010004-17	TI010004-17	TI010004-18	TI010004-17	
Function				SABGPREEN			SABGHIV	
Program Period Code (PPC)				17x18	17x18	18x19	17x18	
Total Budget By Category				8,935,081			1,603,533	Total
Budget				897,534	4,446,325	3,591,222	1,603,533	10,538,614
GSA #	Contract #	Vendor ID						
6	YH17-0003-03	00010789	Mercy Maricopa	114,469	411,635	383,248	1,027,244	1,936,596
7	YH17-0003-02	00010705	Health Choice Integrated Care	114,469	217,879	202,854	79,428	614,630
8	YH17-0003-01	00010730	Cenpatico Integrated Care	114,469	509,877	474,715	408,175	1,507,236
	YH16-0026	62986801	CRIT	-	-	-	-	-
	BH16-0023	00990010	Gila River	-	178,839	-	18,686	197,525
	BH16-0021	00990030	Navajo Nation	-	-	-	-	-
	BH16-0022	00990040	Pascua-Yaqui	-	231,000	-	-	231,000
	BH16-0071	00990020	Wht Mtn Apache	-	-	-	-	-
	YH17-0006		GOYFF	554,127	2,829,095	2,530,405	-	5,913,627
			Other	-	60,000	-	70,000	130,000
			Total	897,534	4,438,325	3,591,222	1,603,533	10,530,614
			Unobligated Balance	-	8,000	-	-	8,000

Notes:

- (1) All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.
- (2) Other includes funding to Az Department of Health Services for Synar, Office of HIV and the State Lab.
- (3) One-time only SABG Prevention funding.

**Behavioral Health Services
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Discretionary Grants

			Federal Funds ⁽¹⁾							
			15 CABHI-Enhance	15 CABHI-Enhance	17 Youth SA	16 MAT-PDOA	17 MAT-PDOA	17 AZ Opioid STR	18 AZ Opioid STR	
CFDA #			93.243	93.243	93.243	93.243	93.243	93.788	93.788	
Program			CABHI CSAT	CABHI CMHS Peer Navigator	Arizona Youth SA ⁽²⁾	MAT-PDOA Criminal Justice Project	MAT-PDOA Criminal Justice Project	Arizona Opioid STR ⁽²⁾	Arizona Opioid STR	
Project Period			9/30/15-9/29/17	9/30/15-9/29/17	9/1/16-8/31/18	9/1/16-8/31/17	9/1/17-8/31/18	5/1/17-4/30/18	5/1/18-4/30/19	
FAIN Number			SM062441	SM062441	TI0025319	TI026754	TI026754	TI080250	TI080250	
Function			CABHECSATS	CABHECMHS	YOUTHSERV	MATPDOAPRG	MATPDOAPRG	OPIOIDSTRPRG	OPIOIDSTRPRG	
Program Period Code (PPC)			1609	1609	1708	1708	1808	1804	1904	Total
Budget			34,992	36,420	729,433	758,000	-	11,834,978	-	13,393,822
GSA #	Contract #	Vendor ID								
6	YH17-0003-03	00010789	Mercy Maricopa	34,992	36,420	-	379,000	-	-	450,411
7	YH17-0003-02	00010705	Health Choice Integrated Care	-	-	31,826	-	-	-	31,826
8	YH17-0003-01	00010730	Cenpatico Integrated Care	-	-	697,607	379,000	-	-	1,076,607
	YH16-0026	62986801	CRIT	-	-	-	-	-	-	-
	BH16-0023	00990010	Gila River	-	-	-	-	-	-	-
	BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	-
	BH16-0022	00990040	Pascua-Yaqui	-	-	-	-	-	-	-
	BH16-0071	00990020	Wht Mtn Apache	-	-	-	-	-	-	-
			Other	-	-	-	-	3,224,435	-	3,224,435
Total			34,992	36,420	729,433	758,000	-	3,224,435	-	4,783,279
Unobligated Balance			-	-	-	-	-	8,610,543	-	8,610,543

Notes:

⁽¹⁾ All federal funds are subject to change (including Performance Partnership Programs) pending notification of the award and/or any specific requirements of the award.

⁽²⁾ Other includes Governor's Office of Youth, Faith, & Families (GOYFF), Department of Health Services (ADHS), Department of Child Safety (DCS), City of Tucson, & ASU.

**Behavioral Health Services
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**AWARDS: Department of Health & Human Services (DHHS)
Department of Health & Human Services (DHHS)
Substance Abuse & Mental Health Services (SAMHSA)**

	FAIN NUMBER	AMOUNT OF AWARD	ISSUE DATE ⁽¹⁾	BUDGET PERIOD	PROJECT PERIOD	FFATA ⁽²⁾ (Y/N)
93.243 Substance Abuse and Mental Health Services, Projects of Regional and National Significance						
Arizona Youth Substance Abuse	TI025319	\$ 1,686,131	7/6/2017	9/1/16-8/31/18	9/1/13-8/31/18	Y
The CABHI States Enhancement Program	SM062441	\$ 591,722	9/28/2016	9/30/15-9/29/17	9/30/15-9/29/17	Y
MAT-PDOA Criminal Justice Project	TI026754	\$ 950,000	9/1/2016	9/1/16-8/31/17	9/1/16-8/31/19	Y
MAT-PDOA Criminal Justice Project	TI026754	\$ 950,000	7/1/2017	9/1/17-8/31/18	9/1/16-8/31/19	Y
93.788 OPIOID STR	TI080250	\$ 12,171,518	4/21/2017	5/1/17-04/30/18	5/1/17-04/30/18	Y
93.958 Block Grants for Community Mental Health Services (MHBG)	SM010004-16	\$ 11,639,880	7/27/2016	10/1/15-9/30/17	10/1/15-9/30/17	N
93.958 Block Grants for Community Mental Health Services (MHBG)	SM010004-17	\$ 12,914,921	7/25/2017	10/1/16-9/30/18	10/1/16-9/30/18	N
93.958 Block Grants for Community Mental Health Services (MHBG) ⁽³⁾	SM010004-18	\$ 9,646,975	TBD	10/1/17-9/30/19	10/1/17-9/30/19	N
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG)	TI010004-16	\$ 40,187,732	7/22/2016	10/1/15-9/30/17	10/1/15-9/30/17	N
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG)	TI010004-17	\$ 40,187,732	5/19/2017	10/1/16-9/30/18	10/1/16-9/30/18	N
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG) ⁽³⁾	TI010004-18	\$ 40,111,100	TBD	10/1/17-9/30/19	10/1/17-9/30/19	N

Notes:

⁽¹⁾ Issue Date reflects the most recent award date.

⁽²⁾ Federal Funding Accountability & Transparency Act (FFATA)

⁽³⁾ MHBG 18 & SABG 18 awards are estimated for Budget Period 10/1/17-9/30/19.