

**Behavioral Health Services  
Funding Summary  
STATE FYE  
30-Jun-2022**

	<i>Children Services</i>	<i>SMI Services</i>	<i>Substance Use Disorder Services <sup>(2)</sup></i>	<i>General Mental Health Services</i>	<i>Crisis</i>	<i>Prevention Services</i>	<i>Discretionary Grants <sup>(3)</sup></i>	<i>Total <sup>(4)</sup></i>
<b>State <sup>(1)</sup></b>	\$ 8,000,000	\$ 94,422,511	\$ 6,000,000	\$ -	\$ 16,391,300	\$ -	\$ -	<b>124,813,811</b>
<b>Federal</b>	\$ 43,129,993	\$ 27,831,233	\$ 82,135,058	\$ -	\$ 7,071,658	\$ 25,497,638	\$ 49,115,064	<b>234,780,644</b>
<b>County</b>	\$ 1,500,000	\$ 70,295,115	\$ 1,489,871	\$ 1,866,705	\$ -	\$ -	\$ -	<b>75,151,691</b>
<b>Other</b>	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	<b>60,000</b>
<b>Total</b>	\$ 52,629,993	\$ 192,548,859	\$ 89,684,929	\$ 1,866,705	\$ 23,462,958	\$ 25,497,638	\$ 49,115,064	<b>434,806,147</b>

**Notes:**

- (1) The amounts listed are the Appropriated amounts per Laws 2020, 1st Regular Session, Chapter 408.
- (2) The Substance Use Disorder Services Column includes SABG Block Grant funding for Crisis, Children, & Oxford House.
- (3) The Discretionary Grants Column includes funding for Oxford House Plans, subject to written approval by AHCCCS.
- (4) Includes Unobligated Balances.

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<b>Non-Title XIX/XXI Summary</b>			Children Services	SMI Services	Substance Use Disorder Services	General Mental Health Services	Crisis Services	Prevention Services	Discretionary	Grand Total
Contract #	Vendor ID		Total	Total	Total	Total	Total	Total	Total	Total
		Budget	52,629,993	192,548,859	89,684,929	1,866,705	23,462,958	25,497,638	49,115,064	434,806,147
		<b>Entity</b>								
YH17-0003-03	00010306	Mercy Care	11,056,265	98,312,654	18,188,806	1,866,705	9,719,024	1,027,244	6,248,307	146,419,005
YH17-0003-02	00010497	Health Choice Arizona	2,860,853	9,217,825	5,113,671	-	2,329,839	79,428	5,095,502	24,697,117
YH17-0003-01	00010422	AZ Complete Health	5,745,144	23,200,151	11,455,724	-	4,814,125	408,175	6,802,683	52,426,001
YH16-0026	62986801	CRIT	-	-	-	-	50,000	-	-	50,000
BH16-0023	00990010	Gila River	61,750	70,968	309,314	-	33,000	202,525	429,975	1,107,532
BH16-0021	00990030	Navajo Nation	-	13,000	-	-	85,000	-	-	98,000
BH16-0022	00990040	Pascua-Yaqui	11,902	320,487	473,750	-	100,800	236,000	301,788	1,444,727
BH16-0071	00990020	Wht Mtn Apache	40,435	55,000	75,729	-	50,000	-	-	221,164
		GOYFF	-	-	758,170	-	-	5,032,099	-	5,790,269
		Other	-	30,119,150	-	-	-	4,388,700	-	34,507,850
		Total	19,776,349	161,309,234	36,375,163	1,866,705	17,181,788	11,374,171	18,878,256	266,761,666
		Unobligated Balance	32,853,644	31,239,625	53,309,766	-	6,281,170	14,123,467	30,236,809	168,044,481

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**Children's Services <sup>(1)</sup>**

**Federal Funds <sup>(2)(3)(4)(5)(6)</sup>**

**County Funds**

**MHBG Block Grant CFDA # 93.958**

Program			20 MHBG	21 MHBG	22 MHBG	MHBG COVID-19 Supplemental	MHBG ARPA Funds	Maricopa Co IGA		
FAIN Number			B09SM082586-01	B09SM083780-01	TBD	B09SM083960-01	TBD			
Function			MHBGSED			MHBGSEDC19	MHBGSEDARP	MARIBHSPRG		
Contract #	Vendor ID	Program Period Code (PPC)	20x21	21x22	22x23	21x23	21x25	S2022	Total	
Total Budget by Category			43,129,993					1,500,000		
Budget			638,902	9,272,498	1,009,464	11,810,014	20,399,115	1,500,000	52,629,993	
<b>Entity</b>										
YH17-0003-03	00010306	Mercy Care	638,902	4,251,614	364,949	-	-	1,500,000	11,056,265	
YH17-0003-02	00010497	Health Choice Arizona	-	1,467,753	-	-	-	-	2,860,853	
YH17-0003-01	00010422	AZ Complete Care	-	3,439,044	-	-	-	-	5,745,144	
YH16-0026	62986801	CRIT	-	-	-	-	-	-	-	
BH16-0023	00990010	Gila River	-	61,750	-	-	-	-	61,750	
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	-	
BH16-0022	00990040	Pascua-Yaqui	-	11,902	-	-	-	-	11,902	
BH16-0071	00990020	Wht Mtn Apache	-	40,435	-	-	-	-	40,435	
		Other	-	-	-	-	-	-	-	
		Total	638,902	9,272,498	364,949	-	-	1,500,000	19,776,349	
		Unobligated Balance	-	-	644,515	11,810,014	20,399,115	-	32,853,644	

Notes:

- <sup>(1)</sup> Flex Funds are unallowable.
- <sup>(2)</sup> All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
- <sup>(3)</sup> Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. § 812(c)(10) and 841.
- <sup>(4)</sup> MHBG COVID-19 Supplement are to be spent 3/14/21 - 3/15/23 and MHBG ARPA funds are to be spent 9/1/21 - 9/30/25. These funds will be allocated at a future time
- <sup>(5)</sup> MHBG 20 (PPC 20X21) SED one-time only must be spent by 09/30/2021.





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<b>General Mental Health Services<sup>(1)</sup></b>			<b>County Funds</b>	
Program			Maricopa Co IGA	
Function			MARIBHSPRG	
Contract #	Vendor ID	Program Period Code (PPC)	S2022	
Total Budget by Category			1,866,705	Total
Budget			1,866,705	1,866,705
<b>Entity</b>				
YH17-0003-03	00010306	Mercy Care	1,866,705	1,866,705
YH17-0003-02	00010497	Health Choice Arizona		-
YH17-0003-01	00010422	AZ Complete Health		-
YH16-0026	62986801	CRIT	-	-
BH16-0023	00990010	Gila River		-
BH16-0021	00990030	Navajo Nation	-	-
BH16-0022	00990040	Pascua-Yaqui		-
BH16-0071	00990020	Wht Mtn Apache	-	-
Other				-
Total			1,866,705	1,866,705
Unobligated Balance			-	-

Notes:

<sup>(1)</sup> Flex Funds are unallowable.

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Crisis Services <sup>(1)</sup>			State Funds			Federal Funds			Total
			Crisis Services Fund 2227 (2)	Crisis Services Fund 2319 (2)	Crisis Services (General Fund)	MHBG 5% Crisis Set-Aside (3)	MHBG COVID-19 Supplement 5% Crisis Set-Aside	MHBG ARPA 5% Crisis Set-Aside	
Program	FAIN Number	Function	CRISHC2227	CRISHC2319	CRISGF1000	MHBGCRISIS	MHBGCRISISC19	MHBGCRISISARPA	
			S2022			21x22	21x23	21x25	
Total Budget by Category			16,391,300			7,071,658			
Budget			1,350,200	900,000	14,141,100	790,488	1,135,578	5,145,592	23,462,958
<b>Entity</b>									
YH17-0003-03	00010306	Mercy Care	1,350,200	900,000	6,678,336	790,488	-	-	9,719,024
YH17-0003-02	00010497	Health Choice Arizona	-	-	2,329,839	-	-	-	2,329,839
YH17-0003-01	00010422	AZ Complete Care	-	-	4,814,125	-	-	-	4,814,125
YH16-0026	62986801	CRIT	-	-	50,000	-	-	-	50,000
BH16-0023	00990010	Gila River	-	-	33,000	-	-	-	33,000
BH16-0021	00990030	Navajo Nation	-	-	85,000	-	-	-	85,000
BH16-0022	00990040	Pascua-Yaqui	-	-	100,800	-	-	-	100,800
BH16-0071	00990020	Wht Mtn Apache	-	-	50,000	-	-	-	50,000
		Other	-	-	-	-	-	-	-
Total			1,350,200	900,000	14,141,100	790,488	-	-	17,181,788
Unobligated Balance			-	-	-	-	1,135,578	5,145,592	6,281,170

Notes:

- (1) Flex Funds are unallowable.
- (2) Represents funds from the Substance Abuse Services Fund and must be used for SA Crisis Services Only, per ARS §36-141 & ARS §36-2005.
- (3) SAMHSA's 5% Crisis set-aside awarded in total to Mercy Care, funds to be spent by 6/30/2022.
- (4) Budgeted amounts for the total awards of the COVID-19 Supplemental and ARPA funds are listed will be allocated in a future time.

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**Prevention (1)(2)(3)(4)(5)**

Federal Funds									
SABG Block Grant CFDA 93.959									
		20 SABG	21 SABG	22 SABG	SABG COVID-19 Supplemental	SABG ARPA Funds	21 SABG		
Program		Prevention One Time	Prevention Base	Prevention Base	Prevention Base	Prevention Base	HIV Early Intervention		
FAIN Number		B08TI083044-01	B08TI083435-01	TBD	B08TI083525-01	B08TI083927-01			
Function		SABGPREEN					SABGHIV		
Contract #	Vendor ID	Program Period Code (PPC)	20x21	21x22	22x23	21x23	21x25	Total	
Total Budget By Category			23,894,105					1,603,533	
Budget			1,652,309	4,861,521	3,256,808	7,578,446	6,545,021	1,603,533	25,497,638
<b>Entity</b>									
YH17-0003-03	00010306	Mercy Care	-	-	-	-	-	1,027,244	1,027,244
YH17-0003-02	00010497	Health Choice Arizona	-	-	-	-	-	79,428	79,428
YH17-0003-01	00010422	AZ Complete Health	-	-	-	-	-	408,175	408,175
YH16-0026	62986801	CRIT	-	-	-	-	-	-	-
BH16-0023	00990010	Gila River	-	183,839	-	-	-	18,686	202,525
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	-
BH16-0022	00990040	Pascua-Yaqui	-	236,000	-	-	-	-	236,000
BH16-0071	00990020	Wht Mtn Apache	-	-	-	-	-	-	-
YH17-0006		GOYFF (3)	-	2,135,584	2,896,515	-	-	-	5,032,099
		Other	1,652,309	2,306,098	360,293	-	-	70,000	4,388,700
		Total	1,652,309	4,861,521	3,256,808	-	-	1,603,533	11,374,171
		Unobligated Balance	-	-	-	7,578,446	6,545,021	-	14,123,467

Notes:

- (1) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
- (2) Other includes funding to AZ Department of Health Services for Synar, Office of HIV and the State Lab, and various coalitions that have been directly contracted for prevention services under YH21-0003.
- (3) Funding reflects the GOYFF ISA YH17-0006 for 10/1/2021 - 9/30/2022. The amount allocated is subject to change.
- (4) Flex Funds are unallowable.
- (5) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.
- (6) Budgeted amounts for the total awards of the COVID-19 Supplemental and ARPA funds are listed will be allocated in a future time.



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**Discretionary Grants <sup>(1)(2)</sup>**

Federal Grant Funds												
	21 E-COVID	21 E-COVID SUP <sup>(3)</sup>	21 ERSP	21 PPW	22 PPW	20 AZ SOR	20 AZ SOR	21 AZ SOR II	22 AZ SOR II			
CFDA #	93.665	93.665	93.665	93.243	93.243	93.788	93.788	93.788	93.788			
Program	Emergency COVID-19 Parent	Emergency COVID-19 Supplemental	AZ COVID 19 ERSP	AZ Pilot Treatment for Pregnant and Postpartum Women	AZ Pilot Treatment for Pregnant and Postpartum Women	Arizona State Opioid Response Grant (SOR)	Arizona State Opioid Response Grant (SOR) Supplemental	Arizona State Opioid Response Grant II (SOR II)	Arizona State Opioid Response Grant II YR2 (SOR II)			
Project Period	4/20/20-8/19/2022	2/1/21-5/31/22	7/31/20-11/30/21	8/31/20-8/30/21	8/31/21-8/30/22	9/30/19-9/29/21	9/30/19-9/29/21	9/30/20-9/29/22	9/30/20-9/29/22			
FAIN Number	H79FG000250	H79FG000687	H79FG000462	H79TI083173	H79TI083173	H79TI081709	H79TI081709	H79TI083320	H79TI083320			
Function												
Contract #	Vendor ID	Program Period Code (PPC)	2108	2205	2111	2108	2208	2009	2009	2109	2209	Total
		Budget	1,259,141	2,050,220	262,566	625,000	625,000	1,919,438	669,804	11,467,086	30,236,809	49,115,064
	<b>Entity</b>											
YH17-0003-03	00010306	Mercy Care	425,647	1,271,136	-	-	-	436,923.85	669,804.09	3,444,796	-	6,248,307
YH17-0003-02	00010497	Health Choice Arizona	500,000	246,027	-	-	-	281,185.42	0.00	4,068,290	-	5,095,502
YH17-0003-01	00010422	AZ Complete Health	257,151	533,057	262,566	625,000	625,000	1,153,900.32	0.00	3,346,008	-	6,802,683
YH16-0026	62986801	CRIT	-	-	-	-	-	-	-	-	-	-
BH16-0023	00990010	Gila River	50,000	-	-	-	-	19,841.81	-	360,134	-	429,975
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	-	-	-	-
BH16-0022	00990040	Pascua-Yaqui	26,343	-	-	-	-	27,586.95	-	247,858	-	301,788
BH16-0071	00990020	Wht Mtn Apache	-	-	-	-	-	-	-	-	-	-
		Other	-	-	-	-	-	-	-	-	-	-
		Total	1,259,141	2,050,220	262,566	625,000	625,000	1,919,438.35	669,804.09	11,467,086	-	18,878,256
		Unobligated Balance	-	-	-	-	-	-	-	0	30,236,809	30,236,809

Notes:

<sup>(1)</sup> All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.

<sup>(2)</sup> Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.

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**AWARDS:**

Department of Health & Human Services (DHHS)

Substance Abuse & Mental Health Services (SAMHSA)

	FAIN NUMBER	AMOUNT OF AWARD	ISSUE DATE <sup>(1)</sup>	BUDGET PERIOD	PROJECT PERIOD	FFATA <sup>(2)</sup> (Y/N)
93.243 Pilot Grant Program for Treatment for Pregnant and Postpartum Women	H79TI083173	\$ 900,000	1/11/2021	8/31/20-8/30/21	8/31/20-8/30/23	Y
93.243 Pilot Grant Program for Treatment for Pregnant and Postpartum Women	H79TI083173	\$ 900,000	7/29/2021	8/31/21-8/30/22	8/31/20-8/30/23	Y
93.665 Emergency Grants to Address Mental Health & Substance Use Disorders During COVID-19	H79FG000250	\$ 2,000,000	7/9/2021	4/20/20-8/19/22	4/20/20-8/19/22	Y
93.665 Supplemental Emergency Grants to Address Mental Health & Substance Use Disorders Dur	H79FG000687	\$ 2,859,649	5/13/2021	2/01/21-5/31/22	2/01/21-5/31/22	Y
93.665 COVID-19 Emergency Response for Suicide Prevention Project	H79FG000462	\$ 800,000	10/7/2020	7/31/20-11/30/21	7/31/20-11/30/21	Y
93.788 OPIOID STR	H79TI080250	\$ 19,035,501	10/23/2019	5/1/18-04/30/20	5/1/17-04/30/20	Y
93.788 AZ State Opioid Response Grant (SOR)	H79TI081709	\$ 31,295,117	12/2/2020	9/30/19-9/29/21	9/30/18-9/29/2021	Y
93.788 AZ State Opioid Response Grant (SOR)	H79TI081709	\$ 10,580,576	12/2/2020	9/30/19-9/29/21	9/30/18-9/29/2021	Y
93.788 AZ State Opioid Response Grant II (SOR II)	H79TI083320	\$ 31,606,462	11/30/2020	9/30/20-9/29/21	9/30/20-9/29/22	Y
93.788 AZ State Opioid Response Grant II (SOR II)	H79TI083320	\$ 31,606,462	8/9/2021	9/30/21-9/29/22	9/30/20-9/29/22	Y
93.958 Block Grants for Community Mental Health Services (MHBG 20)	B09SM082586-01	\$ 18,493,829	7/20/2020	10/1/19-9/30/21	10/1/19-9/30/21	Y
93.958 Block Grants for Community Mental Health Services (MHBG 21)	B09SM083780-01	\$ 19,762,210	2/3/2021	10/1/20-9/30/22	10/1/20-9/30/22	Y
93.958 Block Grants for Community Mental Health Services (MHBG 22) <sup>(3)</sup>	TBD	\$ 19,762,210	TBD	10/1/21-9/30/23	10/1/21-9/30/23	Y
93.958 Block Grants for Community Mental Health Services COVID-19 Supplement (MHBG COVID-19) <sup>(4)</sup>	B09SM083960-01	\$ 22,711,565	3/11/2021	3/15/21-3/14/23	3/15/21-3/14/23	Y
93.958 Block Grants for Community Mental Health Services ARPA Supplement (MHBG ARPA) <sup>(4)</sup>	TBD	\$ 39,229,067	TBD	9/1/21-9/30/25	9/1/21-9/30/25	Y
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG 20)	B08TI083044-01	\$ 40,428,835	5/15/2020	10/1/19-9/30/21	10/1/19-9/30/21	Y
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG 21)	B08TI083435-01	\$ 40,591,646	2/2/2021	10/1/20-9/30/22	10/1/20-9/30/22	Y
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG 22) <sup>(3)</sup>	TBD	\$ 40,591,646	TBD	10/1/21-9/30/23	10/1/21-9/30/23	Y
93.959 Block Grants for Prevention and Treatment of Substance Abuse COVID-19 Supplement (SABG COVID-19) <sup>(4)</sup>	B08TI083525-01	\$ 37,892,228	3/11/2021	3/15/21-3/14/23	3/15/21-3/14/23	Y
93.959 Block Grants for Prevention and Treatment of Substance Abuse ARPA Supplement (SABG ARPA) <sup>(4)</sup>	B08TI083927-01	\$ 32,725,106	5/17/2021	9/1/21-9/30/25	9/1/21-9/30/25	Y
93.982 Regular Service Program - Crisis Counseling Assistance and Training Program	H07SM083746	\$ 3,333,221	6/22/2021	9/03/20-12/02/21	9/03/20-12/02/21	Y

**Notes:**

<sup>(1)</sup> Issue Date reflects the most recent award date.

<sup>(2)</sup> Federal Funding Accountability & Transparency Act (FFATA)

<sup>(3)</sup> MHBG 22 & SABG 22 awards are estimated for Budget Period 10/1/21-9/30/23.

<sup>(4)</sup> COVID-19 Supplement and ARPA funding for MHBG and SABG are one-time funding through 9/30/25.