

CRS CYE 2016	
MemberMonths	205,901
<u>EXPENSES</u>	
Hospitalization	
Hospital Inpatient - Physical	\$ 202.05
Hospital Inpatient - Behavioral Health	\$ 3.80
Total Hospitalization	\$ 205.85
Medical Compensation	
Primary Care Phy	\$ 27.96
Behavioral Health Physician Services	\$ 9.01
Referral Physician	\$ 172.07
FQHC/RHC Services	\$ 6.26
MSIC Clinical Fees Expenses	\$ 78.80
Other Professional Services	\$ 33.47
PCP Parity Enhanced Payments	\$ -
Total Medical Comp	\$ 327.58
Other Medical Expenses	
Emergency Facility Services	\$ 23.38
Pharmacy	\$ 167.38
Lab, X-ray, & Medical Imaging	\$ 7.79
Outpatient Facility	\$ 25.56
Durable Medical Equipment	\$ 36.05
Dental	\$ 28.70
Transportation	\$ 13.24
Nursing Facility, Home Health Care	\$ 8.47
Physical Therapy	\$ 8.24
Arrangement Settlements	\$ 4.20
Miscellaneous Medical Expenses	\$ 3.58
Behavioral Health Day Program	\$ (0.01)
Behavioral Health Case Management Services	\$ 7.40
Behavioral Health Crisis Intervention Services	\$ 1.18
Behavioral Health Rehabilitation Services	\$ 7.92
Behavioral Health Residential Services	\$ 0.99
All Other Behavioral Health Services	\$ 2.79
Total Other Medical	\$ 346.86
TOTAL MEDICAL EXP	\$ 880.29