

Consultation with Tribes, Indian Health Services, Tribal Health Programs Operated Under P.L. 93-638 and Urban Indian Health Programs

AHCCCS Administration – 801 E. Jefferson St., Phoenix, AZ – Mesquite Room Thursday, March 29, 2012 1:00 p.m. – 4:00 p.m.

Conference Call Information: (602) 417-5700, ID # 8016

| 1:00 p.m. | Welcoming Remarks | Tom Betlach |
|-----------|--|---------------|
| | Opening Prayer | |
| 1:15 p.m. | Technical Workgroup Report | Alida Montiel |
| 1:45 p.m. | Supplemental Payments to Indian Health Services and 638 Facilities | Tom Betlach |
| 2:30 p.m. | Tribal Discussion, Q & A, Next Steps | |
| 4:00 p.m. | Wrap-up/Adjourn | Tom Betlach |

Summary of the Monthly Report to AHCCCS for the Option 1 Supplemental Payment

| Reporting Month: |
|---|
| Facility Name: |
| # of Adults under 100% FPL who are not Medicaid eligible to whom covered services was provided: |
| # of visits that were provided to the above individuals for AHCCCS covered services: |
| # of Medicaid individuals to whom services were provided that were eliminated from the Medicaid program in the 2010 & 2011 benefit reductions: |
| # of visits that were provided to the Medicaid individuals for services that were eliminated from the Medicaid program in the 2010 & 2011 benefit reductions: |

SFY 2011 Payments to I.H.S and 638 Facilities for Waiver Population

| Servicing Provider Name | Paid Amount | Claim Number Count | Undup Recipient | Percent |
|---------------------------|-----------------|-----------------------|--------------------|---------|
| APACHE BEHAVIORAL HLTH SV | \$390,712.00 | 1,962 | 237 | 0.43% |
| CHINLE-DBHS | \$475,833.00 | 1,588 | 48 | 0.53% |
| COLORADO RIVER INDIAN TR | \$1,539,626.00 | 4,923 | 163 | 1.71% |
| DHS - GILA RIVER IND.COMM | \$328,894.00 | 94 | 15 | 0.37% |
| DILKON DBHS | \$27,340.00 | 172 | 24 | 0.03% |
| DILKON DENTAL | \$12,266.88 | 84 | 33 | 0.01% |
| DILKON INDIAN HEALTH CARE | \$555,811.03 | 3,824 | 418 | 0.62% |
| DZILJOBAI DENTAL CLINIC | \$39,812.00 | 300 | 69 | 0.04% |
| FORT DEFIANCE-DBHS | \$40,984.00 | 217 | 47 | 0.05% |
| FORT DEFIANCE IND. HOSP. | \$4,128,570.36 | 29,247 | 2,150 | 4.59% |
| FORT MOJAVE IND.HLTH.CTR | \$197,503.76 | 1,376 | 70 | 0.22% |
| FOUR CORNERS REG HLTH CTR | \$617,660.91 | 4,276 | 385 | 0.69% |
| GILA RIVER DIALYSIS | \$22,141.93 | 692 | 7 | 0.02% |
| GILA RIVER DIALYSIS EAST | \$16,665.83 | 1,307 | 8 | 0.02% |
| GILA RIVER INDIAN COMM | \$989,512.00 | 2,556 | 213 | 1.10% |
| GILA RIVER REGIONAL B H A | \$1,175,006.00 | 8,078 | 270 | 1.31% |
| HOPI GUIDANCE CENTER | \$197,041.16 | 1,016 | 104 | 0.22% |
| HUALAPAI HLTH DEPARTMENT | \$113,242.00 | 740 | 54 | 0.13% |
| HU HU KAM MEMORIAL HOSP | \$11,986,494.66 | 83,516 | 2,824 | 13.32% |
| IHS-BYLAS HEALTH CTR | \$737,658.00 | 5,080 | 333 | 0.82% |
| IHS CHINLE DENTAL | \$159,803.00 | 1,124 | 389 | 0.18% |
| IHS CHINLE HOSPITAL | \$4,709,890.62 | 32,674 | 3,117 | 5.24% |

| IHS DENNEHOTSO HEALTH | \$34,625.00 | 240 | 61 | 0.04% |
|---------------------------|-----------------|---------|-------|--------|
| IHS FORT YUMA | \$578.00 | 4 | 1 | 0.00% |
| IHS FT YUMA | \$495,508.00 | 3,426 | 162 | 0.55% |
| IHS INSCRIPTION-HLTH CTR | \$772,271.94 | 5,341 | 628 | 0.86% |
| IHS KAYENTA HEALTH CENTER | \$1,304,135.58 | 9,000 | 1,103 | 1.45% |
| IHS KEAMS CANYON | \$2,701,880.49 | 18,251 | 1,403 | 3.00% |
| IHS MANY FARMS DENTAL | \$24,785.00 | 178 | 76 | 0.03% |
| IHS PARKER | \$1,278,932.25 | 8,736 | 450 | 1.42% |
| IHS PEACH SPRINGS | \$811,694.00 | 98 | 39 | 0.90% |
| IHS PHOENIX INDIAN MED CT | \$14,482,693.31 | 100,130 | 7,410 | 16.10% |
| IHS PHX SALT RIVER | \$639.20 | 6 | 2 | 0.00% |
| IHS PINON DENTAL | \$41,266.40 | 288 | 101 | 0.05% |
| IHS PINON HEALTH CENTER | \$1,385,252.03 | 9,590 | 756 | 1.54% |
| IHS ROCK POINT HLTH SVC | \$11,062.00 | 76 | 20 | 0.01% |
| IHS SAN CARLOS | \$3,387,175.22 | 22,912 | 1,533 | 3.77% |
| IHS TSAILE DENTAL | \$50,914.00 | 356 | 88 | 0.06% |
| IHS TSAILE HEALTH CENTER | \$933,009.66 | 6,438 | 640 | 1.04% |
| IHS TUCSON SANTA ROSA | \$356,239.00 | 2,462 | 176 | 0.40% |
| IHS TUCSON SAN XAVIER | \$2,259,802.76 | 15,560 | 991 | 2.51% |
| IHS TUCSON SELLS | \$2,666,037.32 | 18,490 | 1,281 | 2.96% |
| IHS WHITERIVER | \$6,095,841.97 | 41,697 | 2,317 | 6.78% |
| KAIBETO DEPARTMENT OF BHS | \$52,016.00 | 310 | 32 | 0.06% |
| LEUPP DENTAL | \$18,143.82 | 124 | 36 | 0.02% |
| LEUPP INDIAN HEALTH CARE | \$429,638.00 | 2,970 | 319 | 0.48% |
| | | | | |

| NACP - FLAGSTAFF | \$29,980.00 | 222 | 93 | 0.03% |
|---------------------------|----------------|--------|-------|-------|
| NAVAJO MNTN COMM HC | \$19,652.00 | 139 | 15 | 0.02% |
| PASCUA P.A.T.H | \$284,387.00 | 1,019 | 22 | 0.32% |
| PASCUA YAQUI BH PROGRAM | \$277,130.00 | 1,914 | 103 | 0.31% |
| PASCUA YAQUI TRIBAL DENTA | \$28,965.00 | 204 | 77 | 0.03% |
| PASCUA YAQUI TRIBE | \$4,841,591.00 | 33,400 | 257 | 5.38% |
| PASCUA YAQUI TRIBE HLTH C | \$294.00 | 4 | 1 | 0.00% |
| SAGE MEMORIAL HOSPITAL | \$231,320.19 | 1,620 | 367 | 0.26% |
| SAN SIMON HEALTH CENTER | \$412,748.00 | 2,942 | 240 | 0.46% |
| SEWA UUSIM PRG TUCSON | \$856.00 | 6 | 2 | 0.00% |
| SUPAI HEALTH STATION -IHS | \$178,050.00 | 1,222 | 89 | 0.20% |
| THE WELLNESS CENTER | \$622,296.00 | 2,994 | 262 | 0.69% |
| TOHONO O'ODHAM NATION-DHS | | · · · | | |
| | \$180,920.00 | 1,233 | 140 | 0.20% |
| TUBA CITY DBHS | \$648,644.00 | 2,157 | 108 | 0.72% |
| TUBA CITY MED CNTR-DENTAL | \$213,408.00 | 1,492 | 349 | 0.24% |
| TUBA CITY REGIONAL HEALTH | \$8,271,206.23 | 57,145 | 3,614 | 9.19% |
| WASSAJA MEMORIAL HLTH CTR | \$16,912.00 | 120 | 17 | 0.02% |
| WINSLOW DENTAL | \$31,966.22 | 220 | 88 | 0.04% |
| WINSLOW INDIAN HEALTH CAR | \$3,242,103.96 | 22,434 | 1,730 | 3.60% |
| W.M.A.T:RAINBOW TREATMENT | \$2,374,793.00 | 9,369 | 424 | 2.64% |

\$89,963,832.69

Detailed Data for the AHCCCS Option 1 Supplemental Payment (Medicaid eligible Benefit Exclusions ((services cut from the AHCCCS program)))

| Facility Name: | | | | |
|---------------------------------------|-----------|-------------------------|--------------|-----------------|
| | | | | |
| | | | | |
| | | American | | Patient Account |
| Name of Individual Receiving Services | AHCCCS ID | Indian Y/N Service Date | Service Rate | Number |

Detailed Data for the AHCCCS Option 1 Supplemental Payment (non-Medicaid eligible)

| Facility Name: | | | | |
|---------------------------------------|-----------------|-----------------|--------------|--------------|
| | | | | |
| | | American Indian | | |
| Name of Individual Receiving Services | Income verified | Y/N | Service Date | Service Rate |

| Detail | led Data for the AHCCCS Option | on 1 Supplemental Payme | nt (non-Medicaid eligible) |
|--------|--------------------------------|-------------------------|----------------------------|
| | | | |
| | 7 | | |

Patient Account Number

DEPARTMENT OF HEALTH & HUMAN SERVICES Centers for Medicare & Medicaid Services 7500 Security Boulevard, Mail Stop S2-26-12 Baltimore, Maryland 21244-1850



Center for Medicaid and CHIP Services

Tom Betlach 7 2012

Director Arizona Health Care Cost Containment System 801 East Jefferson Street Phoenix, AZ 85034

Dear Mr. Betlach:

Last year, Arizona requested, as part of a proposed new section 1115 Demonstration project, that the Centers for Medicare & Medicaid Services (CMS) provide authority for the State to exempt services and benefits received through Indian Health Services (IHS) facilities, including tribal facilities funded under compacts or contracts pursuant to Public Law 93-638 ("tribal 638 facilities") from restrictions on benefits and eligibility that the State proposed to make through the Demonstration and amendments to Arizona's Medicaid State plan. The objective of this request was to ensure the continued viability of the IHS and tribal 638 service delivery systems. Subsequently, the State assured CMS that it would pay the non-Federal share for care furnished to individuals who are not American Indians or Alaskan Natives (AI/ANs). In the October 21, 2011 letter approving the State's new Demonstration project, we noted that we were continuing to work through this request.

Based on our conversations to date, we believe we have reached agreement in principle and are moving forward to develop the necessary terms and conditions to amend the Arizona Demonstration to provide the State authority to receive Federal financial participation for specified types of care furnished by participating facilities that receive 100 percent Federal reimbursement, which include IHS and tribal 638 facilities, to Medicaid-eligible individuals, and other individuals with family income at or below 100 percent of the Federal poverty level. We look forward to developing the necessary operational details with you. As noted, the State would continue to be responsible for the non-Federal share with respect to care for all services furnished to individuals not identified as AI/AN.

Thank you for your work with our staff on this matter.

Sincerely,

Cindy Mann

Director

Page 2 – Thomas Betlach

cc:

Victoria Wachino, CMCS Gloria Nagle, Associate Regional Administrator, Region IX Cynthia Gillaspie, CMCHO