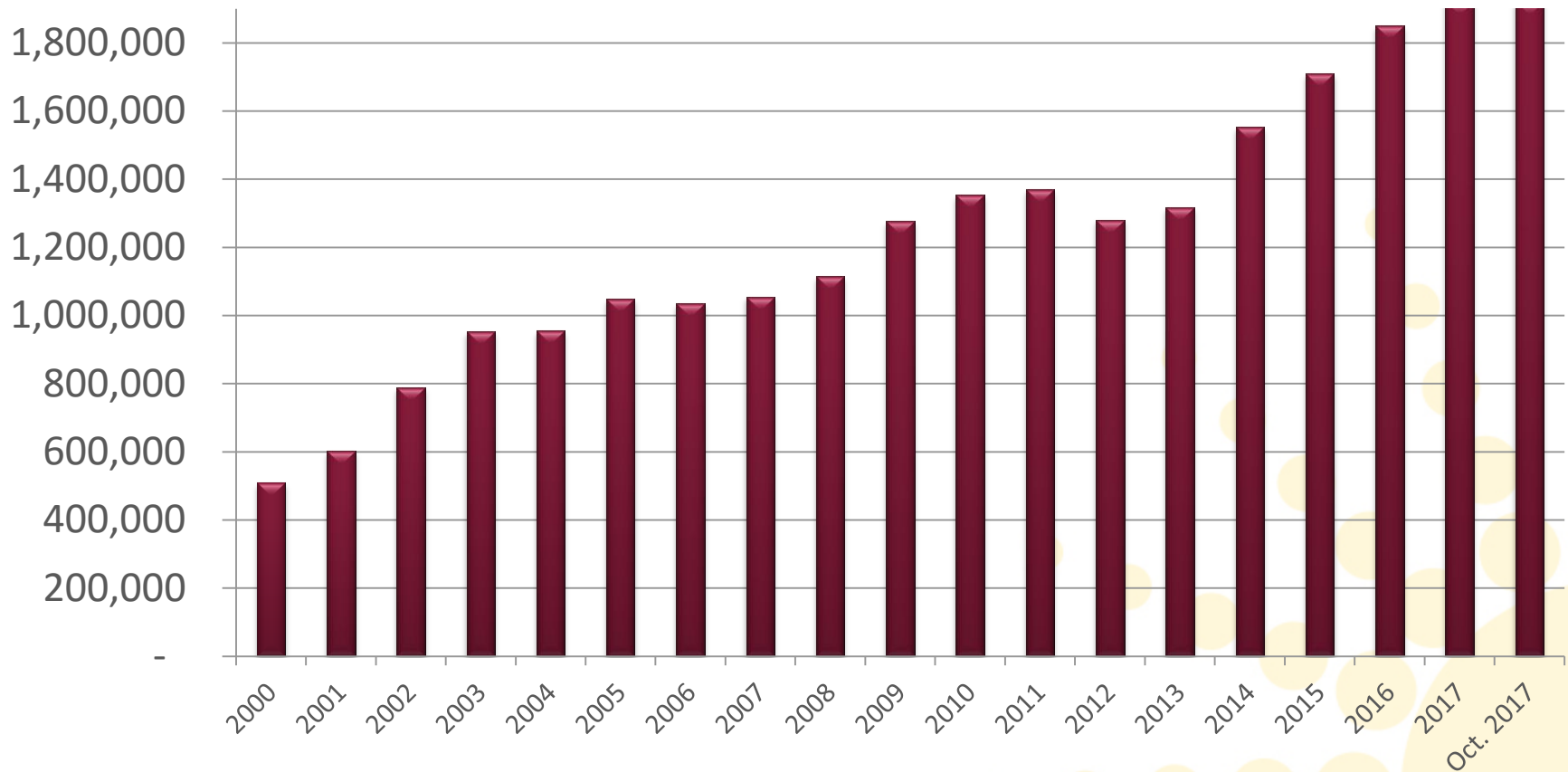




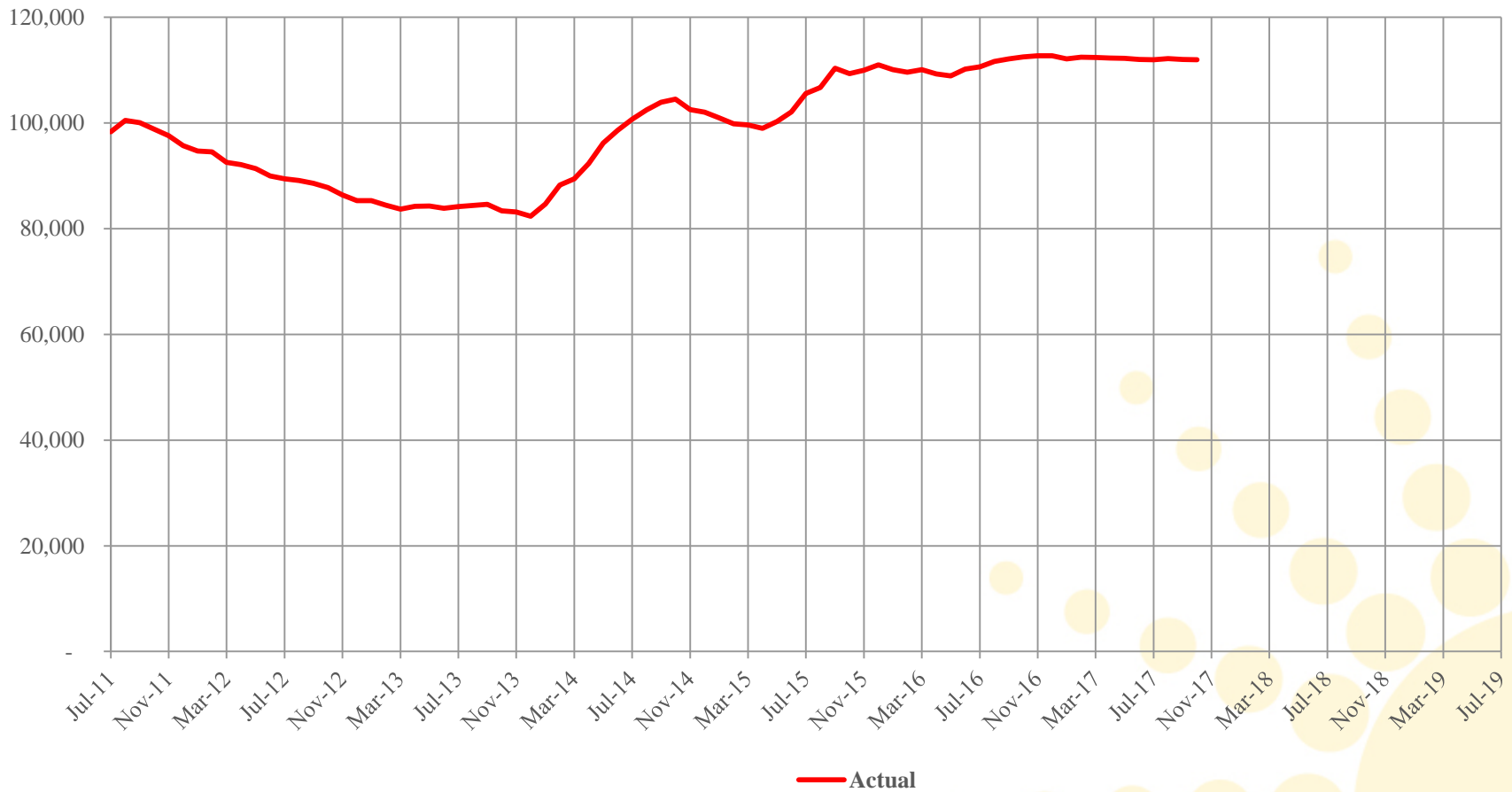
AHCCCS Update



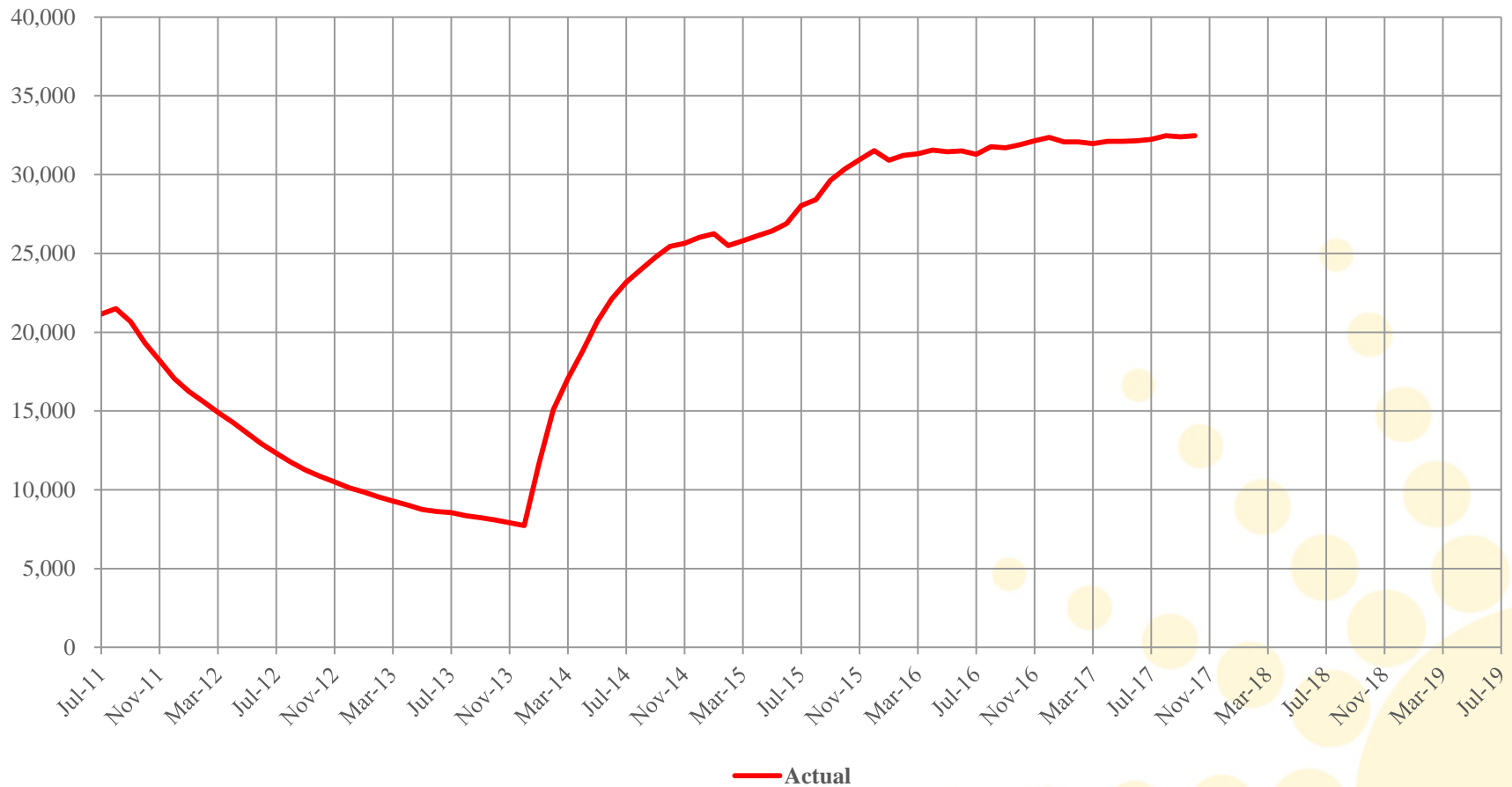
AHCCCS Population as of July 1, 2000 – 2017



AIHP Population



AIHP Prop 204 & Expansion populations



Budget Update

FY 2018 Budget

- Implemented Emergency dental and OT benefits

FY 2019 Budget Request

- Increase \$90 m GF - \$990 m TF
- Assumes 3% cost increase – 2% pop.
- \$26 m GF is reinstatement of Health Ins. Fee

Repeal and Replace ????????????????



Graham Cassidy Proposal

- Builds off of Previous Senate Bill BCRA
- Per Capita Caps
- Combines Medicaid Expansion – Tax Credit – Cost Sharing Funds into Block Grant
- Provided 100% federal funding for all American Indians
- Allowed American Indians to stay in Medicaid expansion

Graham Cassidy Cont.

Start Date for Block Grant is 1-1-2020

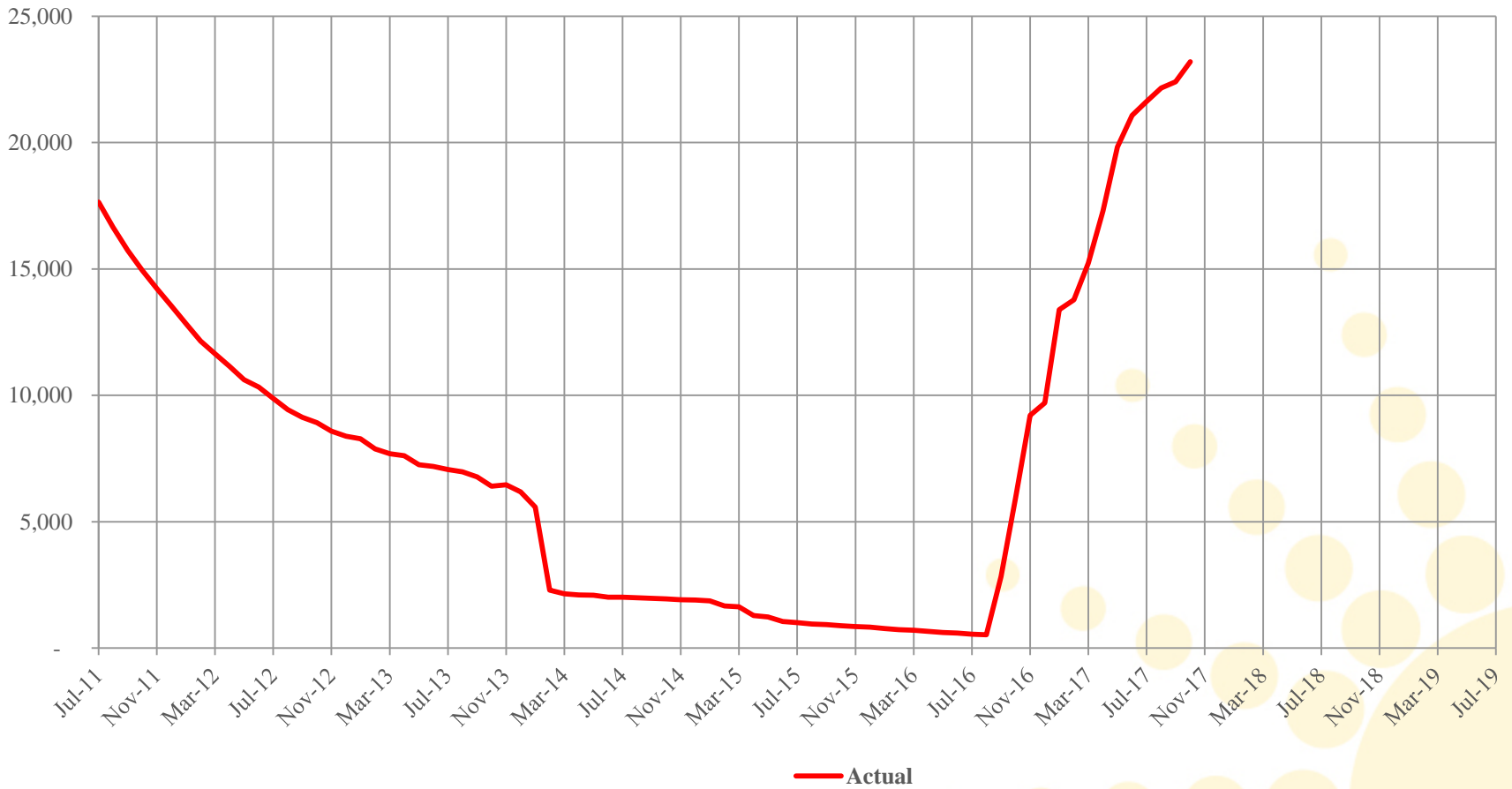
Use of Funds for Block Grant include

1. High Risk Pools
2. Provide Funding to insurers to stabilize premiums
3. Pay Providers Directly
4. Pay Individuals for out of pocket costs
5. Provide coverage through Medicaid (limited)
6. Coverage through managed care

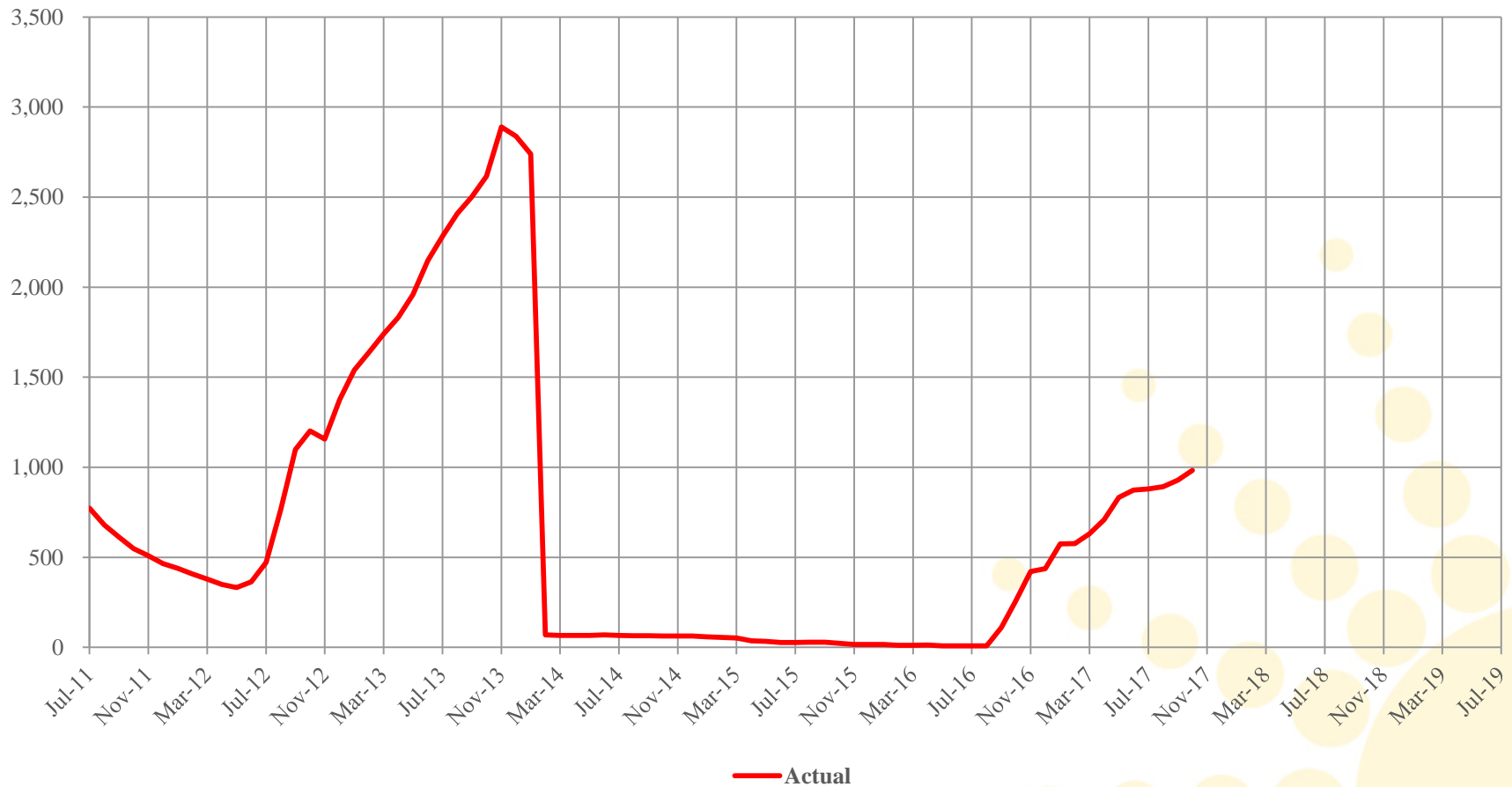
CHIP/KidsCare Funding ??????????



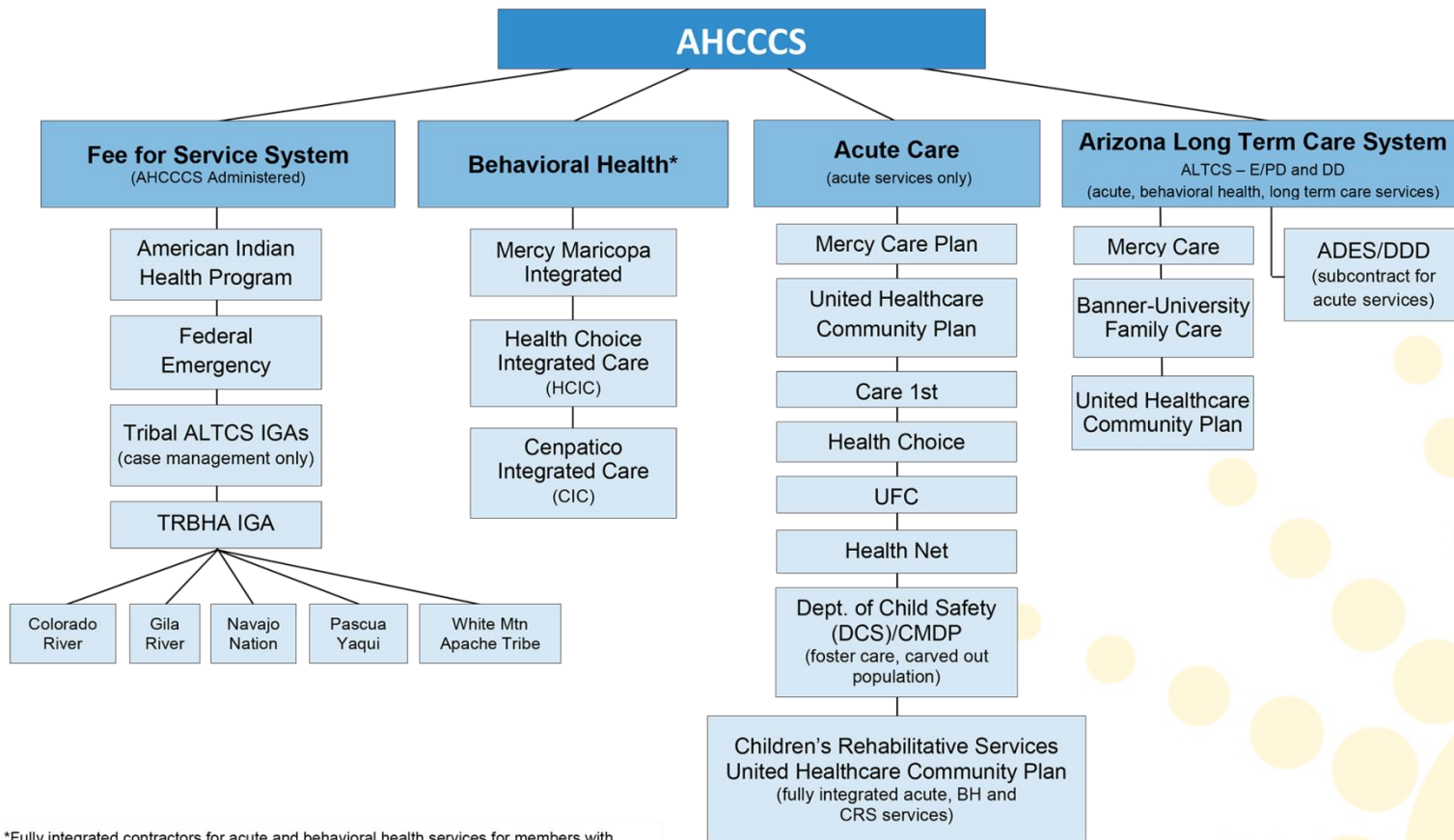
KidsCare Enrollment



KidsCare AIHP Enrollment



AHCCCS Care Delivery System



*Fully integrated contractors for acute and behavioral health services for members with serious mental illness (SMI) and carved out behavioral health services for Acute Care/DD adults with general mental health and substance abuse needs (GMH/SA) and children.

AHCCCS Complete Care Timeline

Activity	Target Date
Issue Request for Proposal (RFP)	November 1, 2017
Proposals Due	January 25, 2018
Contracts Awarded	By March 8, 2018
Transition Activities Begin	March 9, 2018
Contract Start	October 1, 2018

Note: *Dates are subject to change*

Other Items

- Waiver Update – work requirements – SB 1092
- Analysis for CMDP integration
- Hospital Assessment update for 7-1-18 – I.H.S exempt
- Publish Parity Analysis
- Staffing Transitions