

| Hospital | CAH | Beds | Inpatient Days* | | | Discharges* | | | Estimated Medicaid Share (multiplied by TXIX %) | | | | Estimated Medicare Share (multiplied by TVIII %) | | | | | |
|--|-----|------|-----------------|-------|--------|-------------|-------|-------|---|-------------|-----------|-----------|--|------------------------|-----------|-----------|-----------|--------------------------------|
| | | | T-18 | T-19 | TOTAL | T-18 | T-19 | TOTAL | Initial Amount, Year 1 | Year 2 | Year 3 | Year 4 | Total 4-Yr Medicaid Payment | Initial Amount, Year 1 | Year 2 | Year 3 | Year 4 | Total 4-Yr Medicare Payment |
| Phoenix Indian Medical Center | N | 133 | 1,383 | 6,394 | 12,752 | 212 | 1,861 | 2,791 | \$1,167,487 | \$875,615 | \$583,743 | \$291,872 | \$2,918,717 | \$252,523 | \$189,392 | \$126,262 | \$63,131 | \$631,308 |
| San Carlos PHS Indian Hospital | N | 8 | 104 | 125 | 297 | 30 | 39 | 91 | \$841,751 | \$631,313 | \$420,875 | \$210,438 | \$2,104,377 | \$700,337 | \$525,253 | \$350,168 | \$175,084 | \$1,750,842 |
| Whiteriver PHS Indian Hospital | N | 40 | 976 | 3,369 | 4,680 | 247 | 1,154 | 1,456 | \$1,483,944 | \$1,112,958 | \$741,972 | \$370,986 | \$3,709,859 | \$429,899 | \$322,424 | \$214,949 | \$107,475 | \$1,074,747 |
| Sells PHS Indian Hospital | N | 32 | 317 | 990 | 2,386 | 107 | 408 | 631 | \$829,841 | \$622,381 | \$414,920 | \$207,460 | \$2,074,602 | \$265,717 | \$199,288 | \$132,858 | \$66,429 | \$664,292 |
| Chinle Comprehensive Health Care Facility | N | 60 | 1804 | 4341 | 7167 | 467 | 1574 | 2465 | \$1,370,804 | \$1,028,103 | \$685,402 | \$342,701 | \$3,427,010 | \$569,668 | \$427,251 | \$284,834 | \$142,417 | \$1,424,171 |
| Fort Defiance Indian Hospital | N | | 2167 | 4939 | 15116 | 1679 | 559 | 4476 | \$870,892 | \$653,169 | \$435,446 | \$217,723 | \$2,177,231 | \$382,106 | \$286,580 | \$191,053 | \$95,527 | \$955,266 |
| Tuba City Regional Health Care Corporation | | | | | | | | | | | | | | | | | | |
| Parker Indian Health Center | Y | 20 | | | | | | | | | | | N/A | | | | | Percentage of reasonable costs |
| Hu Hu Kam Memorial Hospital | Y | 15 | | | | | | | | | | | N/A | | | | | Percentage of reasonable costs |
| Hopi Health Care Center | Y | 6 | | | | | | | | | | | N/A | | | | | Percentage of reasonable costs |