

AHCCCS Hospital Assessment
Assessment Detail by Hospital System

Preliminary Model for Discussion Purposes

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015								
	Version 1 - Baseline			Version 2 - Excluding High Medicare Utilization Hospitals (Banner Boswell, Banner Baywood, Banner Del E Webb, Yuma Regional Medical Center, and Mayo)			Version 3 - Medicare Discharges Excluded from Assessment		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Abrazo Health Care	18,436,680	48,153,268	29,716,588	22,295,520	48,153,268	25,857,748	25,298,329	48,153,268	22,854,939
Arizona Spine and Joint Hospital	-	16,264	16,264	-	16,264	16,264	-	16,264	16,264
Aurora Behavioral Health System	374,810	3,464,496	3,089,686	453,258	3,464,496	3,011,238	545,113	3,464,496	2,919,383
Banner Health	69,703,382	134,803,751	65,100,369	47,807,032	134,803,751	86,996,718	58,924,740	134,803,751	75,879,010
Benson Hospital	121,518	614,154	492,636	146,952	614,154	467,202	103,113	614,154	511,041
Cancer Treatment Centers of America - Western Regional Medical	-	-	-	-	-	-	-	-	-
Carondelet Health Network	13,000,588	31,833,349	18,832,761	15,721,641	31,833,349	16,111,708	11,507,505	31,833,349	20,325,844
CHS	12,415,347	27,879,010	15,463,663	15,013,908	27,879,010	12,865,102	13,283,755	27,879,010	14,595,255
Cobre Valley Regional Medical Center	662,931	2,399,296	1,736,365	801,684	2,399,296	1,597,612	640,956	2,399,296	1,758,340
Community Counseling Centers, Inc at PineView Hospital	-	416,158	416,158	-	416,158	416,158	-	416,158	416,158
Copper Queen Community Hospital	158,670	1,402,282	1,243,612	191,880	1,402,282	1,210,402	154,670	1,402,282	1,247,612
Cornerstone Healthcare Group	22,930	169,897	146,968	27,729	169,897	142,168	12,422	169,897	157,476
Dignity	23,971,141	65,599,044	41,627,904	26,038,981	65,599,044	39,560,064	26,594,441	65,599,044	39,004,603
Ernest Health, Inc.	-	525,448	525,448	-	525,448	525,448	-	525,448	525,448
FLORENCE HOSPITAL AT ANTHEM	261,225	425,078	163,853	315,900	425,078	109,178	429,638	425,078	(4,560)
FREEDOM PAIN HOSPITAL	-	-	-	-	-	-	-	-	-
Gilbert Hospital	739,944	2,493,933	1,753,989	894,816	2,493,933	1,599,117	957,933	2,493,933	1,536,001
Hacienda Healthcare	-	7,813	7,813	-	7,813	7,813	-	7,813	7,813
HAVEN SENIOR HORIZONS	-	5,098	5,098	-	5,098	5,098	-	5,098	5,098
Healthsouth Rehab. Corp.	-	2,164,607	2,164,607	-	2,164,607	2,164,607	-	2,164,607	2,164,607
Iasis Healthcare Corporation	7,897,122	34,946,869	27,049,747	9,550,008	34,946,869	25,396,861	10,096,317	34,946,869	24,850,552
John C. Lincoln Health Network	11,042,271	31,042,142	19,999,871	13,353,444	31,042,142	17,688,698	10,410,594	31,042,142	20,631,548
Kindred Healthcare, Inc.	107,393	1,281,259	1,173,866	129,870	1,281,259	1,151,389	58,923	1,281,259	1,222,336

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Kingman Regional Medical Center	3,044,916	10,616,148	7,571,232	3,682,224	10,616,148	6,933,924	3,084,479	10,616,148	7,531,669
La Paz Regional Hospital	326,241	1,095,036	768,795	394,524	1,095,036	700,512	225,321	1,095,036	869,715
LifePoint Hospitals, Inc.	3,317,364	10,598,265	7,280,901	4,011,696	10,598,265	6,586,569	2,670,118	10,598,265	7,928,147
Mayo	-	2,601,196	2,601,196	-	2,601,196	2,601,196	-	2,601,196	2,601,196
MIHS	6,629,200	44,075,468	37,446,268	8,018,703	44,075,468	36,056,766	9,210,238	44,075,468	34,865,231
Mt. Graham Regional Medical Center	810,765	3,007,842	2,197,077	980,460	3,007,842	2,027,382	1,010,762	3,007,842	1,997,080
N. AZ	7,311,398	24,854,715	17,543,318	8,841,690	24,854,715	16,013,025	7,786,689	24,854,715	17,068,027
Northern Cochise Community Hospital	191,952	738,469	546,517	232,128	738,469	506,341	184,585	738,469	553,884
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners	-	-	-	-	-	-	-	-	-
Orthopedic & Surgical Specialty Company	-	921,024	921,024	-	921,024	921,024	-	921,024	921,024
Phoenix Children's Hospital	-	1,261,156	1,261,156	-	1,261,156	1,261,156	-	1,261,156	1,261,156
Promise Healthcare	20,511	834,365	813,854	24,804	834,365	809,561	19,906	834,365	814,459
Regional Care Services Corporation	3,474,680	8,806,152	5,331,473	4,201,938	8,806,152	4,604,214	3,449,371	8,806,152	5,356,781
Remuda Ranch Center for Anorexia and bulimia	-	-	-	-	-	-	-	-	-
Restora	64,242	557,440	493,198	77,688	557,440	479,752	42,042	557,440	515,398
Scottsdale Healthcare	15,159,462	23,482,657	8,323,195	18,334,735	23,482,657	5,147,922	14,864,612	23,482,657	8,618,046
Select Specialty Hospital, Arizona, Inc.	99,169	2,906,603	2,807,434	119,925	2,906,603	2,786,678	98,098	2,906,603	2,808,505
Sierra Vista Regional Health Center	2,188,872	3,564,930	1,376,058	2,647,008	3,564,930	917,922	2,084,538	3,564,930	1,480,393
SONORA BEHAVIORAL HEALTH	256,291	1,790,197	1,533,907	309,933	1,790,197	1,480,264	336,973	1,790,197	1,453,224
Southeast Arizona Medical Center	116,100	1,019,029	902,929	140,400	1,019,029	878,629	133,029	1,019,029	886,000
State of Arizona	-	520,267	520,267	-	520,267	520,267	-	520,267	520,267
Summit Healthcare	1,436,544	5,475,007	4,038,463	1,737,216	5,475,007	3,737,791	1,661,902	5,475,007	3,813,105
Surgical Specialty Hospital of Arizona	-	137,530	137,530	-	137,530	137,530	-	137,530	137,530

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The Guidance Center, Inc.	-	454,168	454,168	-	454,168	454,168	-	454,168	454,168
TMC Healthcare	10,314,125	18,317,245	8,003,120	9,854,528	18,317,245	8,462,717	9,087,615	18,317,245	9,229,631
UA Healthcare	10,374,660	43,771,916	33,397,257	11,144,551	43,771,916	32,627,366	10,473,805	43,771,916	33,298,112
VALLEY HOSPITAL	-	69,190	69,190	-	69,190	69,190	-	69,190	69,190
White Mountain Regional Medical Center	141,642	594,273	452,631	171,288	594,273	422,985	141,303	594,273	452,970
Wickenburg Community Hospital	166,023	391,788	225,765	200,772	391,788	191,016	124,754	391,788	267,034
WINDHAVEN PSYCHIATRIC HOS	-	960,150	960,150	-	960,150	960,150	-	960,150	960,150
Yavapai Regional Medical Center West Campus	4,212,666	8,838,794	4,626,128	5,094,864	8,838,794	3,743,930	3,854,461	8,838,794	4,984,334
Yuma Regional Medical Center	4,520,633	13,101,926	8,581,292	-	13,101,926	13,101,926	3,446,237	13,101,926	9,655,689
Total Border Providers	-	14,574,841	14,574,841	-	14,574,841	14,574,841	-	14,574,841	14,574,841
Total Out of State Providers	-	1,318,351	1,318,351	-	1,318,351	1,318,351	-	1,318,351	1,318,351
New Hospital Adjustment		(425,078.00)	(425,078.00)		(425,078.00)	(425,078.00)		(425,078.00)	(425,078.00)
Total	233,093,405	640,474,275	407,380,871	232,963,697	640,474,275	407,510,578	233,009,279	640,474,275	407,464,996
State Share of Coverage Payments			232,962,600			232,962,600			232,962,600
Assessment Net of State Share:			130,805			1,097			46,679