

Assessment Basis:

Patient Discharges

| Assessment Rate Inputs | SFY 2019 |
|--|-----------------|
| <i>Urban Acute Provider</i> | 581.00 |
| <i>Non-CAH Rural Acute Provider</i> | 581.00 |
| <i>Freestanding Children's Provider</i> | 0.00 |
| <i>CAH</i> | 581.00 |
| <i>LTAC Provider</i> | 145.25 |
| <i>Small Psychiatric Providers and AZ State Hospital</i> | 0.00 |
| <i>Large Psychiatric Provider</i> | 145.25 |
| <i>Freestanding Rehabilitation Provider</i> | 0.00 |
| <i>Pediatric-Intensive General Acute Hospitals</i> | 464.75 |
| <i>Medium Pediatric Intensive General Acute Hospitals</i> | 523.00 |
| <i>Psychiatric Sub-Provider</i> | 145.25 |
| <i>Rehabilitation Sub-Provider</i> | 0.00 |
| <i>Short Term Specialty Hospital</i> | 0.00 |
| <i>High Medicare/Out-of State Patient Utilization Hospital</i> | 0.00 |
| <i>High Medicare Utilization Hospital</i> | 0.00 |

| | |
|---|---------------|
| Assessment Unit Threshold | 23,400 |
| Assessment Unit Rate Above Threshold | 58.00 |

| State Assessment Summary | SFY 2019 |
|---|-----------------|
| Total Assessments | 305,182,344 |
| State Share of Coverage Payments | 305,000,000 |
| Assessments Net of State Share | 182,344 |

| Hospital Net Gain/Loss Summary | SFY 2019 |
|--|-----------------|
| Total Projected Coverage Payments | 1,022,587,109 |
| Estimated Net Gain/Loss² | 717,404,765 |
| Number of In-State Hospitals with Estimated Gain | 94 |
| Number of In-State Hospitals with Estimated Loss | 2 |
| Number of In-State Hospitals with \$0 Gain or Loss | 6 |
| Number of In-State Hospital Systems with Estimated Loss | 0 |

| | |
|--------------------------|---------------------------|
| Assessment Basis: | Patient Discharges |
|--------------------------|---------------------------|

| Provider Type | Estimated Hospital Net Gain/Loss - SFY 2019 | | | | |
|--|---|-----------------------------------|-------------------------|---|---|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Number of Hospitals with Estimated Gain | Number of Hospitals with Estimated Loss |
| <i>Urban Acute Provider</i> | 183,285,965 | 496,633,860 | 313,347,895 | 27 | 1 |
| <i>Non-CAH Rural Acute Provider</i> | 40,355,243 | 120,430,546 | 80,075,303 | 13 | 0 |
| <i>Freestanding Children's Provider</i> | - | 2,707,248 | 2,707,248 | 1 | 0 |
| <i>CAH</i> | 3,987,269 | 19,639,109 | 15,651,840 | 10 | 0 |
| <i>LTAC Provider</i> | 394,276 | 4,455,433 | 4,061,157 | 6 | 0 |
| <i>Small Psychiatric Providers and AZ State Hospital</i> | - | 13,081,963 | 13,081,963 | 7 | 0 |
| <i>Large Psychiatric Provider</i> | 3,829,952 | 62,277,852 | 58,447,900 | 8 | 0 |
| <i>Freestanding Rehabilitation Provider</i> | - | 6,255,672 | 6,255,672 | 9 | 0 |
| <i>Pediatric-Intensive General Acute Hospitals</i> | 22,404,717 | 95,908,900 | 73,504,183 | 2 | 0 |
| <i>Medium Pediatric Intensive General Acute Hospitals</i> | 50,924,923 | 178,204,346 | 127,279,423 | 4 | 1 |
| <i>Short Term Specialty Hospital</i> | - | 4,317,636 | 4,317,636 | 5 | 0 |
| <i>High Medicare/Out-of State Patient Utilization Hospital</i> | - | 5,291,430 | 5,291,430 | 1 | 0 |
| <i>High Medicare Utilization Hospital</i> | - | 730,934 | 730,934 | 1 | 0 |
| Border Providers | - | 11,587,425 | 11,587,425 | 193 | 0 |
| Out of State Providers | - | 1,064,756 | 1,064,756 | 413 | 0 |
| Total | 305,182,344 | 1,022,587,109 | 717,404,765 | 700 | 2 |

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals have on average at least 15 percent of their Inpatients from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) High Medicare Utilization Hospitals have an 80% or higher utilization of Medicare as calculated using discharges, based on reported Medicare cost data,

AHCCCS Hospital Assessment
SFY 2019 Assessment Comparison
using FY 2011 vs FY 2016 Discharges

Preliminary Model for Discussion Purposes

Assessment Basis: Patient Discharges

| Hospital System ID | Provider ID | Total Reported FYE 2016 Patient Discharges | Total Reported FYE 2011 Patient Discharges | Differences in Discharges | SFY 2019 Assessment Amount Using 2011 Discharges ¹ | SFY 2019 Assessment Amount Using 2016 Discharges | Difference in Assessment Amount |
|--------------------|-------------|--|--|---------------------------|---|--|---------------------------------|
| 1 | 1 | 13,097 | 12,624 | 473 | 6,488,736 | 7,609,357 | 1,120,621 |
| 1 | 2 | 9,672 | 11,366 | (1,694) | 5,842,124 | 5,504,975 | (337,149) |
| 1 | 3 | 5,863 | 7,175 | (1,312) | 3,687,950 | 3,406,403 | (281,547) |
| 1 | 4 | 10,949 | 10,646 | 303 | 5,472,044 | 6,361,369 | 889,325 |
| 16 | 8 | 370 | 341 | 29 | 175,274 | 214,970 | 39,696 |
| 4 | 11 | 30,762 | 38,099 | (7,337) | 15,011,664 | 14,045,188 | (966,476) |
| 4 | 12 | 7,426 | 5,950 | 1,476 | 2,902,173 | 4,095,324 | 1,193,151 |
| 4 | 14 | 16,518 | 20,911 | (4,393) | 10,518,496 | 9,325,050 | (1,193,446) |
| 4 | 16 | 13,253 | 22,560 | (9,307) | 11,343,466 | 7,465,850 | (3,877,616) |
| 4 | 18 | 16,087 | 19,781 | (3,694) | 9,579,932 | 8,442,802 | (1,137,131) |
| 4 | 20 | 15,829 | 18,796 | (2,967) | 9,661,144 | 9,196,649 | (464,495) |
| 4 | 21 | 11,801 | 13,654 | (1,853) | 7,018,156 | 6,856,381 | (161,775) |
| 4 | 24 | 2,535 | 2,426 | 109 | 1,246,964 | 1,472,835 | 225,871 |
| 16 | 31 | 24,418 | 17,729 | 6,689 | 9,112,706 | 13,654,444 | 4,541,738 |
| 31 | 43 | 926 | 675 | 251 | 346,950 | 538,006 | 191,056 |
| 31 | 44 | 661 | 1,912 | (1,251) | 982,768 | 384,041 | (598,727) |
| 22 | 55 | 11,609 | 12,235 | (626) | 6,288,790 | 6,744,829 | 456,039 |
| 22 | 56 | 12,459 | 16,298 | (3,839) | 8,377,172 | 7,238,679 | (1,138,493) |
| 22 | 26 | 13,368 | 16,530 | (3,162) | 8,287,222 | 7,583,793 | (703,429) |
| 22 | 59 | 6,222 | 3,805 | 2,417 | 1,955,770 | 3,614,982 | 1,659,212 |
| 16 | 66 | 15,211 | 14,645 | 566 | 7,527,530 | 8,837,591 | 1,310,061 |
| 23 | 68 | 7,824 | 10,156 | (2,332) | 5,220,184 | 4,368,394 | (851,790) |
| 9 | 71 | 16,273 | 18,578 | (2,305) | 9,549,092 | 9,301,229 | (247,863) |
| 9 | 73 | 5,838 | 5,060 | 778 | 2,393,698 | 3,126,216 | 732,518 |
| 16 | 85 | 30,807 | 36,469 | (5,662) | 14,874,407 | 13,980,578 | (893,829) |
| 1 | 86 | 15,636 | 19,764 | (4,128) | 9,596,637 | 8,549,549 | (1,047,088) |
| 1 | 88 | 11,335 | 14,946 | (3,611) | 6,946,068 | 6,057,595 | (888,472) |
| 23 | 90 | 9,995 | 9,318 | 677 | 4,538,363 | 5,308,888 | 770,525 |
| 4 | 17 | 5,307 | 9,178 | (3,871) | 4,614,949 | 3,083,367 | (1,531,582) |
| 4 | 22 | 666 | 1,417 | (751) | 728,338 | 386,946 | (341,392) |
| 4 | 25 | 1,530 | 2,442 | (912) | 1,255,188 | 888,930 | (366,258) |
| 7 | 30 | 5,431 | 5,656 | (225) | 2,907,184 | 2,873,045 | (34,139) |
| 30 | 42 | 13,275 | 13,561 | (286) | 6,748,306 | 7,388,141 | 639,835 |
| 26 | 47 | 6,621 | 5,965 | 656 | 3,020,778 | 3,846,801 | 826,023 |
| 24 | 60 | 8,569 | 8,046 | 523 | 4,044,152 | 4,847,864 | 803,712 |
| 29 | 69 | 1,956 | 2,095 | (139) | 1,076,830 | 1,136,436 | 59,606 |
| 45 | 89 | 4,448 | 3,712 | 736 | 1,907,968 | 2,584,288 | 676,320 |
| 26 | 95 | 2,162 | 2,845 | (683) | 1,385,230 | 1,196,279 | (188,951) |
| 30 | 96 | 4,120 | 4,532 | (412) | 2,266,997 | 2,315,285 | 48,288 |

AHCCCS Hospital Assessment
 SFY 2019 Assessment Comparison
 using FY 2011 vs FY 2016 Discharges

Preliminary Model for Discussion Purposes

Assessment Basis: Patient Discharges

| Hospital System ID | Provider ID | Total Reported FYE 2016 Patient Discharges | Total Reported FYE 2011 Patient Discharges | Differences in Discharges | SFY 2019 Assessment Amount Using 2011 Discharges ¹ | SFY 2019 Assessment Amount Using 2016 Discharges | Difference in Assessment Amount |
|--------------------|-------------|--|--|---------------------------|---|--|---------------------------------|
| 9 | 97 | 5,171 | 6,404 | (1,233) | 3,291,656 | 3,004,351 | (287,305) |
| 53 | 101 | 11,710 | 11,318 | 392 | 5,817,452 | 6,803,510 | 986,058 |
| 19 | 46 | 72 | 57 | 15 | - | - | - |
| 37 | 77 | 12,575 | 13,244 | (669) | - | - | - |
| 5 | 28 | 395 | 314 | 81 | 161,396 | 229,495 | 68,099 |
| 11 | 34 | 1,476 | 1,713 | (237) | 880,482 | 857,556 | (22,926) |
| 12 | 35 | 268 | 410 | (142) | 210,740 | 155,708 | (55,032) |
| 1 | 54 | 1,071 | 1,409 | (338) | 724,226 | 622,117 | (102,109) |
| 25 | 61 | 777 | 843 | (66) | 433,302 | 451,437 | 18,135 |
| 30 | 62 | 1,348 | 1,353 | (5) | 695,442 | 783,188 | 87,746 |
| 32 | 70 | 395 | 496 | (101) | 254,944 | 229,495 | (25,449) |
| 4 | 75 | 426 | 525 | (99) | 269,850 | 247,506 | (22,344) |
| 50 | 98 | 247 | 366 | (119) | 188,124 | 143,507 | (44,617) |
| 51 | 99 | 460 | 429 | 31 | 220,506 | 267,260 | 46,754 |
| 14 | 38 | 321 | 237 | 84 | 30,455 | 46,625 | 16,171 |
| 15 | 39 | 594 | 709 | (115) | 91,107 | 86,346 | (4,761) |
| 15 | 40 | 432 | 401 | 31 | 51,529 | 62,748 | 11,220 |
| 38 | 78 | 571 | 212 | 359 | 27,242 | 82,938 | 55,696 |
| 41 | 81 | 512 | 460 | 52 | 59,110 | 74,368 | 15,258 |
| 41 | 82 | 284 | 322 | (38) | 41,377 | 41,251 | (126) |
| 44 | 10 | 27 | 109 | (82) | - | - | - |
| 8 | 32 | 625 | 387 | 238 | - | - | - |
| 14 | 37 | 173 | 136 | 37 | - | - | - |
| 20 | 48 | 827 | 719 | 108 | - | - | - |
| 34 | 72 | 1,782 | 1,787 | (5) | - | - | - |
| 36 | 76 | 1,762 | 1,963 | (201) | - | - | - |
| 42 | 83 | 1,509 | 1,091 | 418 | - | - | - |
| 47 | 92 | 520 | 622 | (102) | - | - | - |
| 52 | 100 | 697 | 581 | 116 | - | - | - |
| 3 | 6 | 4,104 | 3,874 | 230 | 497,809 | 596,106 | 98,297 |
| 3 | 7 | 2,990 | 2,284 | 706 | - | 434,298 | 434,298 |
| 4 | 15 | 2,992 | 4,083 | (1,091) | 524,666 | 434,588 | (90,078) |
| 13 | 36 | 2,611 | 1,964 | 647 | - | 379,248 | 379,248 |
| 39 | 79 | 2,722 | 2,722 | - | 349,777 | 395,371 | 45,594 |
| 43 | 84 | 2,873 | 2,649 | 224 | 340,397 | 417,303 | 76,907 |
| 23 | 87 | 4,530 | 5,682 | (1,152) | 730,137 | 657,983 | (72,155) |
| 49 | 94 | 3,546 | 2,125 | 1,421 | - | 515,057 | 515,057 |
| 10 | 33 | 650 | 581 | 69 | - | - | - |
| 16 | 41 | 713 | 586 | 127 | - | - | - |

AHCCCS Hospital Assessment
 SFY 2019 Assessment Comparison
 using FY 2011 vs FY 2016 Discharges

Preliminary Model for Discussion Purposes

| |
|---|
| Assessment Basis: Patient Discharges |
|---|

| Hospital System ID | Provider ID | Total Reported FYE 2016 Patient Discharges | Total Reported FYE 2011 Patient Discharges | Differences in Discharges | SFY 2019 Assessment Amount Using 2011 Discharges ¹ | SFY 2019 Assessment Amount Using 2016 Discharges | Difference in Assessment Amount |
|--------------------|-------------|--|--|---------------------------|---|--|---------------------------------|
| 21 | 49 | 1,541 | 869 | 672 | - | - | - |
| 21 | 50 | 1,036 | 1,387 | (351) | - | - | - |
| 21 | 51 | 1,444 | 1,496 | (52) | - | - | - |
| 21 | 52 | 1,096 | 1,401 | (305) | - | - | - |
| 21 | 53 | 1,014 | 1,266 | (252) | - | - | - |
| 22 | 57 | 1,056 | 1,210 | (154) | - | - | - |
| 17 | 67 | 924 | 780 | 144 | - | - | - |
| 21 | 104 | 1,212 | 886 | 326 | - | - | - |
| 4 | 13 | 23,326 | 26,827 | (3,501) | 10,881,898 | 10,840,759 | (41,140) |
| 4 | 19 | 35,276 | 42,085 | (6,809) | 12,312,328 | 11,563,958 | (748,370) |
| 4 | 27 | 30,856 | 32,740 | (1,884) | 13,381,107 | 12,875,511 | (505,596) |
| 22 | 58 | 19,433 | 21,385 | (1,952) | 9,890,563 | 10,163,459 | 272,897 |
| 28 | 64 | 16,061 | 21,554 | (5,493) | 8,804,067 | 7,194,881 | (1,609,187) |
| 48 | 93 | 31,500 | 29,644 | 1,856 | 13,116,866 | 12,708,000 | (408,866) |
| 54 | 103 | 15,264 | 12,981 | 2,283 | 6,003,713 | 7,983,072 | 1,979,360 |
| 2 | 5 | 1,050 | 865 | 185 | - | - | - |
| 35 | 9 | 1,047 | 949 | 98 | - | - | - |
| 4 | 23 | 4,533 | 5,877 | (1,344) | - | - | - |
| 6 | 29 | 571 | 495 | 76 | - | - | - |
| 33 | 74 | 3,615 | 481 | 3,134 | - | - | - |
| 40 | 80 | 213 | 14 | 199 | - | - | - |
| 46 | 91 | 1,180 | 1,564 | (384) | - | - | - |
| 27 | 65 | 14,310 | 12,465 | 1,845 | - | - | - |
| 18 | 45 | 1,658 | 1,689 | (31) | - | - | - |
| Total: | | 674,803 | 737,975 | (63,172) | 305,183,662 | 305,182,344 | (1,318) |

1. SFY 2019 assessment Using FY 2011 discharges based on SFY 2019 target of \$305 million and an acute hospital assessment rate of \$514 per discharge.

AHCCCS Hospital Assessment
SFY 2019 Summary by Provider

Assessment Basis: Patient Discharges

| Hospital System ID | Provider ID | Estimated Hospital Net Gain/Loss - SFY 2019 | | |
|--------------------|-------------|---|-----------------------------------|-------------------------|
| | | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 1 | 1 | 7,609,357 | 12,358,167 | 4,748,810 |
| 1 | 2 | 5,504,975 | 22,753,199 | 17,248,224 |
| 1 | 3 | 3,406,403 | 7,853,152 | 4,446,749 |
| 1 | 4 | 6,361,369 | 18,964,391 | 12,603,022 |
| 16 | 8 | 214,970 | 3,606,350 | 3,391,380 |
| 4 | 11 | 14,045,188 | 62,835,776 | 48,790,589 |
| 4 | 12 | 4,095,324 | 22,209,951 | 18,114,628 |
| 4 | 14 | 9,325,050 | 14,677,181 | 5,352,131 |
| 4 | 16 | 7,465,850 | 10,145,352 | 2,679,502 |
| 4 | 18 | 8,442,802 | 13,849,883 | 5,407,081 |
| 4 | 20 | 9,196,649 | 25,651,211 | 16,454,562 |
| 4 | 21 | 6,856,381 | 12,199,304 | 5,342,923 |
| 4 | 24 | 1,472,835 | 3,938,936 | 2,466,101 |
| 16 | 31 | 13,654,444 | 27,300,017 | 13,645,573 |
| 31 | 43 | 538,006 | 2,163,838 | 1,625,832 |
| 31 | 44 | 384,041 | 2,095,502 | 1,711,461 |
| 22 | 55 | 6,744,829 | 15,327,578 | 8,582,749 |
| 22 | 56 | 7,238,679 | 35,333,286 | 28,094,607 |
| 22 | 26 | 7,583,793 | 21,121,774 | 13,537,981 |
| 22 | 59 | 3,614,982 | 2,331,347 | (1,283,635) |
| 16 | 66 | 8,837,591 | 10,479,536 | 1,641,945 |
| 23 | 68 | 4,368,394 | 15,271,208 | 10,902,815 |
| 9 | 71 | 9,301,229 | 14,526,315 | 5,225,086 |
| 9 | 73 | 3,126,216 | 3,605,215 | 479,000 |
| 16 | 85 | 13,980,578 | 62,927,529 | 48,946,951 |
| 1 | 86 | 8,549,549 | 13,377,755 | 4,828,205 |
| 1 | 88 | 6,057,595 | 18,277,344 | 12,219,748 |
| 23 | 90 | 5,308,888 | 21,452,764 | 16,143,877 |
| 4 | 17 | 3,083,367 | 11,387,872 | 8,304,505 |
| 4 | 22 | 386,946 | 2,171,743 | 1,784,797 |
| 4 | 25 | 888,930 | 2,771,143 | 1,882,213 |
| 7 | 30 | 2,873,045 | 6,482,783 | 3,609,738 |
| 30 | 42 | 7,388,141 | 30,340,908 | 22,952,766 |
| 26 | 47 | 3,846,801 | 9,325,569 | 5,478,768 |
| 24 | 60 | 4,847,864 | 15,842,452 | 10,994,588 |
| 29 | 69 | 1,136,436 | 2,808,658 | 1,672,222 |
| 45 | 89 | 2,584,288 | 8,580,309 | 5,996,021 |
| 26 | 95 | 1,196,279 | 3,818,014 | 2,621,735 |
| 30 | 96 | 2,315,285 | 7,290,901 | 4,975,616 |
| 9 | 97 | 3,004,351 | 7,362,655 | 4,358,304 |
| 53 | 101 | 6,803,510 | 12,247,538 | 5,444,028 |
| 19 | 46 | - | - | - |
| 37 | 77 | - | 2,707,248 | 2,707,248 |
| 5 | 28 | 229,495 | 975,321 | 745,826 |
| 11 | 34 | 857,556 | 3,631,044 | 2,773,488 |
| 12 | 35 | 155,708 | 1,871,929 | 1,716,221 |

AHCCCS Hospital Assessment
SFY 2019 Summary by Provider

Assessment Basis: Patient Discharges

| Hospital System ID | Provider ID | Estimated Hospital Net Gain/Loss - SFY 2019 | | |
|--------------------|-------------|---|-----------------------------------|-------------------------|
| | | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 1 | 54 | 622,117 | 3,094,575 | 2,472,458 |
| 25 | 61 | 451,437 | 1,559,085 | 1,107,648 |
| 30 | 62 | 783,188 | 4,366,877 | 3,583,689 |
| 32 | 70 | 229,495 | 727,168 | 497,673 |
| 4 | 75 | 247,506 | 2,305,463 | 2,057,957 |
| 50 | 98 | 143,507 | 493,897 | 350,390 |
| 51 | 99 | 267,260 | 613,751 | 346,491 |
| 14 | 38 | 46,625 | 215,999 | 169,374 |
| 15 | 39 | 86,346 | 496,334 | 409,988 |
| 15 | 40 | 62,748 | 467,203 | 404,455 |
| 38 | 78 | 82,938 | 873,376 | 790,438 |
| 41 | 81 | 74,368 | 1,759,923 | 1,685,555 |
| 41 | 82 | 41,251 | 642,598 | 601,347 |
| 44 | 10 | - | 248,701 | 248,701 |
| 8 | 32 | - | 1,173,321 | 1,173,321 |
| 14 | 37 | - | 0 | - |
| 20 | 48 | - | 314,678 | 314,678 |
| 34 | 72 | - | 4,763,794 | 4,763,794 |
| 36 | 76 | - | 4,548,003 | 4,548,003 |
| 42 | 83 | - | 0 | - |
| 47 | 92 | - | 591,938 | 591,938 |
| 52 | 100 | - | 1,441,527 | 1,441,527 |
| 3 | 6 | 596,106 | 11,250,988 | 10,654,882 |
| 3 | 7 | 434,298 | 6,744,596 | 6,310,299 |
| 4 | 15 | 434,588 | 5,019,307 | 4,584,719 |
| 13 | 36 | 379,248 | 5,202,500 | 4,823,252 |
| 39 | 79 | 395,371 | 5,156,541 | 4,761,170 |
| 43 | 84 | 417,303 | 5,142,206 | 4,724,903 |
| 23 | 87 | 657,983 | 12,195,961 | 11,537,978 |
| 49 | 94 | 515,057 | 11,565,753 | 11,050,696 |
| 10 | 33 | - | 246,511 | 246,511 |
| 16 | 41 | - | 0 | - |
| 21 | 49 | - | 693,579 | 693,579 |
| 21 | 50 | - | 569,843 | 569,843 |
| 21 | 51 | - | 853,238 | 853,238 |
| 21 | 52 | - | 1,346,412 | 1,346,412 |
| 21 | 53 | - | 919,342 | 919,342 |
| 22 | 57 | - | 210,024 | 210,024 |
| 17 | 67 | - | 1,233,959 | 1,233,959 |
| 21 | 104 | - | 182,764 | 182,764 |
| 4 | 13 | 10,840,759 | 51,847,325 | 41,006,567 |
| 4 | 19 | 11,563,958 | 44,061,575 | 32,497,617 |
| 4 | 27 | 12,875,511 | 35,516,959 | 22,641,448 |
| 22 | 58 | 10,163,459 | 9,743,931 | (419,528) |
| 28 | 64 | 7,194,881 | 75,520,509 | 68,325,628 |
| 48 | 93 | 12,708,000 | 30,179,458 | 17,471,458 |

AHCCCS Hospital Assessment
SFY 2019 Summary by Provider

Assessment Basis: Patient Discharges

| Hospital System ID | Provider ID | Estimated Hospital Net Gain/Loss - SFY 2019 | | |
|--------------------------------------|-------------|---|-----------------------------------|-------------------------|
| | | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 54 | 103 | 7,983,072 | 27,243,489 | 19,260,417 |
| 2 | 5 | - | 59,599 | 59,599 |
| 35 | 9 | - | 881,993 | 881,993 |
| 4 | 23 | - | 2,670,321 | 2,670,321 |
| 6 | 29 | - | 0 | - |
| 33 | 74 | - | 469,503 | 469,503 |
| 40 | 80 | - | 0 | - |
| 46 | 91 | - | 236,221 | 236,221 |
| 27 | 65 | - | 5,291,430 | 5,291,430 |
| 18 | 45 | - | 730,934 | 730,934 |
| Total Border Providers | | - | 11,587,425 | 11,587,425 |
| Total Out of State Providers | | - | 1,064,756 | 1,064,756 |
| Total | | 305,182,344 | 1,022,587,109 | 717,404,765 |
| State Share | | | | 305,000,000 |
| Assessment Net of State Share | | | | 182,344 |

| Hospital System ID | Provider ID | FYE 2016 Patient Discharges Per Medicare Cost Report | | | SFY 2019 Total Assessment Amount |
|--------------------|-------------|---|--|--|--|
| | | FYE 2016 Non-Psych and Rehab Patient Discharges | FYE 2016 Psych Sub- Provider Discharges | FYE 2016 Rehab Sub- Provider Discharges | |
| 1 | 1 | 13,097 | - | - | 7,609,357 |
| 1 | 2 | 9,475 | - | 197 | 5,504,975 |
| 1 | 3 | 5,863 | - | - | 3,406,403 |
| 1 | 4 | 10,949 | - | - | 6,361,369 |
| 16 | 8 | 370 | - | - | 214,970 |
| 4 | 11 | 29,437 | 686 | 639 | 14,045,188 |
| 4 | 12 | 6,923 | 503 | - | 4,095,324 |
| 4 | 14 | 16,050 | - | 468 | 9,325,050 |
| 4 | 16 | 12,850 | - | 403 | 7,465,850 |
| 4 | 18 | 14,145 | 1,546 | 396 | 8,442,802 |
| 4 | 20 | 15,829 | - | - | 9,196,649 |
| 4 | 21 | 11,801 | - | - | 6,856,381 |
| 4 | 24 | 2,535 | - | - | 1,472,835 |
| 16 | 31 | 24,418 | - | - | 13,654,444 |
| 31 | 43 | 926 | - | - | 538,006 |
| 31 | 44 | 661 | - | - | 384,041 |
| 22 | 55 | 11,609 | - | - | 6,744,829 |
| 22 | 56 | 12,459 | - | - | 7,238,679 |
| 22 | 26 | 13,053 | - | 315 | 7,583,793 |
| 22 | 59 | 6,222 | - | - | 3,614,982 |
| 16 | 66 | 15,211 | - | - | 8,837,591 |
| 23 | 68 | 7,417 | 407 | - | 4,368,394 |
| 9 | 71 | 16,009 | - | 264 | 9,301,229 |
| 9 | 73 | 5,301 | 319 | 218 | 3,126,216 |
| 16 | 85 | 30,041 | - | 766 | 13,980,578 |
| 1 | 86 | 14,529 | 744 | 363 | 8,549,549 |
| 1 | 88 | 10,294 | 528 | 513 | 6,057,595 |
| 23 | 90 | 8,941 | 786 | 268 | 5,308,888 |
| 4 | 17 | 5,307 | - | - | 3,083,367 |
| 4 | 22 | 666 | - | - | 386,946 |
| 4 | 25 | 1,530 | - | - | 888,930 |
| 7 | 30 | 4,783 | 648 | - | 2,873,045 |
| 30 | 42 | 12,530 | 745 | - | 7,388,141 |
| 26 | 47 | 6,621 | - | - | 3,846,801 |

| Hospital System ID | Provider ID | FYE 2016 Patient Discharges Per Medicare Cost Report | | | SFY 2019 Total Assessment Amount |
|--------------------|-------------|--|--|--|----------------------------------|
| | | FYE 2016 Non-Psych and Rehab Patient Discharges | FYE 2016 Psych Sub-Provider Discharges | FYE 2016 Rehab Sub-Provider Discharges | |
| 24 | 60 | 8,344 | - | 225 | 4,847,864 |
| 29 | 69 | 1,956 | - | - | 1,136,436 |
| 45 | 89 | 4,448 | - | - | 2,584,288 |
| 26 | 95 | 2,059 | - | 103 | 1,196,279 |
| 30 | 96 | 3,940 | 180 | - | 2,315,285 |
| 9 | 97 | 5,171 | - | - | 3,004,351 |
| 53 | 101 | 11,710 | - | - | 6,803,510 |
| 19 | 46 | 72 | - | - | - |
| 37 | 77 | 12,575 | - | - | - |
| 5 | 28 | 395 | - | - | 229,495 |
| 11 | 34 | 1,476 | - | - | 857,556 |
| 12 | 35 | 268 | - | - | 155,708 |
| 1 | 54 | 1,071 | - | - | 622,117 |
| 25 | 61 | 777 | - | - | 451,437 |
| 30 | 62 | 1,348 | - | - | 783,188 |
| 32 | 70 | 395 | - | - | 229,495 |
| 4 | 75 | 426 | - | - | 247,506 |
| 50 | 98 | 247 | - | - | 143,507 |
| 51 | 99 | 460 | - | - | 267,260 |
| 14 | 38 | 321 | - | - | 46,625 |
| 15 | 39 | 594 | - | - | 86,346 |
| 15 | 40 | 432 | - | - | 62,748 |
| 38 | 78 | 571 | - | - | 82,938 |
| 41 | 81 | 512 | - | - | 74,368 |
| 41 | 82 | 284 | - | - | 41,251 |
| 44 | 10 | 27 | - | - | - |
| 8 | 32 | 625 | - | - | - |
| 14 | 37 | 173 | - | - | - |
| 20 | 48 | 827 | - | - | - |
| 34 | 72 | 1,782 | - | - | - |
| 36 | 76 | 1,762 | - | - | - |
| 42 | 83 | 1,509 | - | - | - |

| Hospital System ID | Provider ID | FYE 2016 Patient Discharges Per Medicare Cost Report | | | SFY 2019 Total Assessment Amount |
|--------------------|-------------|--|--|--|----------------------------------|
| | | FYE 2016 Non-Psych and Rehab Patient Discharges | FYE 2016 Psych Sub-Provider Discharges | FYE 2016 Rehab Sub-Provider Discharges | |
| 47 | 92 | 520 | - | - | - |
| 52 | 100 | 697 | - | - | - |
| 3 | 6 | 4,104 | - | - | 596,106 |
| 3 | 7 | 2,990 | - | - | 434,298 |
| 4 | 15 | 2,992 | - | - | 434,588 |
| 13 | 36 | 2,611 | - | - | 379,248 |
| 39 | 79 | 2,722 | - | - | 395,371 |
| 43 | 84 | 2,873 | - | - | 417,303 |
| 23 | 87 | 4,530 | - | - | 657,983 |
| 49 | 94 | 3,546 | - | - | 515,057 |
| 10 | 33 | 650 | - | - | - |
| 16 | 41 | 713 | - | - | - |
| 21 | 49 | 1,541 | - | - | - |
| 21 | 50 | 1,036 | - | - | - |
| 21 | 51 | 1,444 | - | - | - |
| 21 | 52 | 1,096 | - | - | - |
| 21 | 53 | 1,014 | - | - | - |
| 22 | 57 | 1,056 | - | - | - |
| 17 | 67 | 924 | - | - | - |
| 21 | 104 | 1,212 | - | - | - |
| 4 | 13 | 23,326 | - | - | 10,840,759 |
| 4 | 19 | 35,276 | - | - | 11,563,958 |
| 4 | 27 | 28,508 | 2,348 | - | 12,875,511 |
| 22 | 58 | 19,433 | - | - | 10,163,459 |
| 28 | 64 | 12,871 | 3,190 | - | 7,194,881 |
| 48 | 93 | 31,500 | - | - | 12,708,000 |
| 54 | 103 | 15,264 | - | - | 7,983,072 |
| 2 | 5 | 1,050 | - | - | - |
| 35 | 9 | 1,047 | - | - | - |
| 4 | 23 | 4,533 | - | - | - |
| 6 | 29 | 571 | - | - | - |
| 33 | 74 | 3,615 | - | - | - |

| Hospital System ID | Provider ID | FYE 2016 Patient Discharges Per Medicare Cost Report | | | SFY 2019 Total Assessment Amount |
|--------------------|-------------|---|--|--|--|
| | | FYE 2016 Non-Psych and Rehab Patient Discharges | FYE 2016 Psych Sub- Provider Discharges | FYE 2016 Rehab Sub- Provider Discharges | |
| 40 | 80 | 213 | - | - | - |
| 46 | 91 | 1,180 | - | - | - |
| 27 | 65 | 14,160 | - | 150 | - |
| 18 | 45 | 1,658 | - | - | - |
| Total | | 656,885 | 12,630 | 5,288 | 305,182,344 |