

Assessment Basis:

Patient Discharges

Assessment Rate Inputs	SFY 2016
Urban Acute Provider	416.00
Non-CAH Rural Acute Provider	416.00
Freestanding Children's Provider	0.00
CAH	416.00
LTAC Provider	104.00
Small Psychiatric Providers and AZ State Hospital	0.00
Large Psychiatric Provider	104.00
Freestanding Rehabilitation Provider	0.00
Pediatric-Intensive General Acute Hospitals	332.75
Medium Pediatric Intensive General Acute Hospitals	374.50
Psychiatric Sub-Provider	104.00
Rehabilitation Sub-Provider	0.00
Short Term Specialty Hospital	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00

Assessment Unit Threshold	28,900
Assessment Unit Rate Above Threshold	41.50

State Assessment Summary	SFY 2016
Total Assessments	250,435,512
State Share of Coverage Payments	250,000,000
Assessments Net of State Share	435,512

Hospital Net Gain/Loss Summary	SFY 2016
Total Projected Coverage Payments	783,236,891
Estimated Net Gain/Loss ²	533,336,854
Number of In-State Hospitals with Estimated Gain	86
Number of In-State Hospitals with Estimated Loss	1
Number of In-State Hospitals with \$0 Gain or Loss	6
Number of In-State Hospital Systems with Estimated Loss	0

Note 1: The estimated net gain/loss figure reflects the assessment amounts for LTAC providers, however, does not reflect the benefit for these providers as that is yet to be determined.

**AHCCCS Hospital Assessment
SFY 2016 CMS Assessment Tests**

Preliminary Model for Discussion Purposes

<i>Assessment Basis:</i>	<i>Patient Discharges</i>
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<i>B Test Calculation</i>	SFY 2016
B1 Value	0.0000037147
B2 Value	0.0000037119
B1/B2 Value	1.0007707597

<i>Inpatient Hold Harmless Calculation</i>	SFY 2016
Total Assessment Amount	250,435,512
Inpatient Net Patient Revenues	6,668,244,493
Ratio	3.76%

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2016				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
Urban Acute Provider	152,683,870	385,125,641	232,639,454	28	0
Non-CAH Rural Acute Provider	29,819,712	93,070,290	63,250,578	13	0
Freestanding Children's Provider	-	1,892,358	1,892,358	2	0
CAH	3,393,728	16,619,829	13,226,101	11	0
LTAC Provider	337,792	TBD	TBD	TBD	TBD
Small Psychiatric Providers and AZ State Hospital	-	7,925,006	7,925,006	8	0
Large Psychiatric Provider	1,693,952	22,093,000	20,399,048	4	0
Freestanding Rehabilitation Provider	-	1,001,001	1,001,001	7	0
Pediatric-Intensive General Acute Hospitals	18,968,413	82,373,830	63,405,417	2	0
Medium Pediatric Intensive General Acute Hospitals	43,538,045	153,240,720	109,702,675	5	1
Short Term Specialty Hospital	-	4,448,455	4,448,455	5	0
High Medicare/Out-of State Patient Utilization Hospital	-	4,732,505	4,732,505	1	0
Border Providers	-	10,092,364	10,092,364	115	0
Out of State Providers	-	621,892	621,892	140	0
Total	250,435,512	783,236,891	533,336,854	341	1

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) LTAC estimated coverage payments have not yet been determined.

AHCCCS Hospital Assessment
SFY 2016 Summary by Provider

Preliminary Model for Discussion Purposes

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2016		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	5,251,584	7,437,707	2,186,123
30002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Provider	Banner Health	12,410,207	45,260,701	32,850,494
30111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Provider	Banner Health	2,348,840	15,386,700	13,037,860
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	8,513,024	13,370,662	4,857,638
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	9,180,704	9,221,812	41,108
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	7,753,408	10,044,113	2,290,705
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	7,819,136	17,288,429	9,469,293
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	5,680,064	9,644,727	3,964,663
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	1,009,216	3,194,380	2,185,164
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	7,766,928	12,341,315	4,574,387
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	5,621,720	22,809,686	17,187,966
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	7,375,264	12,988,450	5,613,186
30092	DEER VALLEY MEDICAL CENTER	Urban Acute Provider	HonorHealth	5,089,760	14,328,807	9,239,047
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	280,800	1,025,917	745,117
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	795,392	1,048,703	253,311
30014	JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Provider	HonorHealth	6,779,968	27,626,518	20,846,550
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	2,424,864	8,374,297	5,949,433
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	6,092,320	7,746,444	1,654,124
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	4,224,896	15,878,292	11,653,396
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	7,728,448	12,807,774	5,079,326
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	1,937,312	2,812,973	875,661
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	2,984,800	5,823,098	2,838,298
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	4,728,256	19,876,312	15,148,056
30038	SCOTTSDALE OSBORN MEDICAL CENTER	Urban Acute Provider	HonorHealth	6,707,168	18,316,587	11,609,419
30123	SCOTTSDALE THOMPSON PEAK MEDICAL CENTER	Urban Acute Provider	HonorHealth	1,582,880	1,766,575	183,695
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	12,297,421	40,459,442	28,162,022
30136	AZ General Hospital	Urban Acute Provider	AZ General Hospital	197,683	TBD	TBD
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	3,673,072	17,300,265	13,627,193
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	4,428,736	10,944,952	6,516,216
30016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	Banner Health	3,735,056	6,156,823	2,421,767
30126	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	Banner Health	589,472	1,672,619	1,083,147
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	5,461,664	19,616,217	14,154,553
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Health	2,444,832	7,533,133	5,088,301
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	3,273,088	14,534,468	11,261,380
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	871,520	2,579,237	1,707,717
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	1,015,872	3,569,190	2,553,318
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	2,352,896	3,826,661	1,473,765
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	1,544,192	7,308,288	5,764,096
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Health	1,121,120	3,333,038	2,211,918
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	1,834,768	7,353,183	5,518,415
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	2,664,064	11,956,483	9,292,419
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Ca	2,911,168	3,630,950	719,782

AHCCCS Hospital Assessment
SFY 2016 Summary by Provider

Preliminary Model for Discussion Purposes

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2016		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	6,085	6,085
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	1,886,273	1,886,273
31301	BENSON HOSPITAL	CAH	Benson Hospital	130,624	727,481	596,857
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	712,608	3,217,687	2,505,079
31303	Cochise Regional Hospital	CAH	People's Choice Hospital	124,800	598,801	474,001
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	170,560	1,571,828	1,401,268
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	586,144	3,210,564	2,624,420
30067	LA PAZ REGIONAL HOSPITAL	CAH	La Paz Regional Hospital	350,688	1,125,274	774,586
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	562,848	2,778,321	2,215,473
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	206,336	876,704	670,368
31304	PAGE HOSPITAL	CAH	Banner Health	218,400	1,343,768	1,125,368
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	152,256	707,932	555,676
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	178,464	461,469	283,005
32007	ACUITY SPECIALTY HOSPITAL - MESA	LTAC Provider	Acuity Healthcare	44,824	TBD	TBD
32008	ACUITY SPECIALTY HOSPITAL SUN CITY	LTAC Provider	Acuity Healthcare	24,232	TBD	TBD
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	24,648	TBD	TBD
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	73,736	TBD	TBD
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	41,704	TBD	TBD
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	22,048	TBD	TBD
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	47,840	TBD	TBD
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	58,760	TBD	TBD
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	50,652	50,652
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pin	-	825,789	825,789
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	85,120	85,120
N/A	Palo Verde Behavioral Health	Small Psychiatric Providers and AZ State Hospital	Palo Verde Behavioral Health	-	117,200	117,200
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	-	0	-
N/A	Sierra Tucson, Inc.	Small Psychiatric Providers and AZ State Hospital	Dignity	-	-	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	502,800	502,800
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	4,317,058	4,317,058
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	851,430	851,430
N/A	Oasis Behavioral Health	Small Psychiatric Providers and AZ State Hospital	Dignity	-	1,174,957	1,174,957
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	402,896	9,605,411	9,202,515
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	424,632	4,559,658	4,135,026
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORAL HEALTH	275,496	611,970	336,474
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	590,928	7,315,961	6,725,033
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	303,072	303,072
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	110,868	110,868
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	106,020	106,020
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	194,564	194,564
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	41,353	41,353
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	206,166	206,166

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AHCCCS Hospital Assessment
SFY 2016 Summary by Provider

Preliminary Model for Discussion Purposes

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2016		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33038	Scottsdale Healthcare Rehabilitation Hospital	Freestanding Rehabilitation Provider	Select Medical	-	-	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	38,957	38,957
30064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	Banner Health	8,804,761	48,505,247	39,700,486
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	10,163,653	33,868,583	23,704,931
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	11,067,473	27,660,063	16,592,591
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	7,128,740	72,464,774	65,336,034
30087	SCOTTSDALE SHEA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	8,008,683	7,100,530	(908,152)
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	10,853,926	20,858,449	10,004,523
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	Yavapai Regional Medical Center West Ca	1,617,840	5,657,204	4,039,364
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	4,861,385	19,499,700	14,638,315
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	14,016	14,016
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	518,587	518,587
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	3,573,621	3,573,621
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Dignity	-	0	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	Dignity	-	0	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and	-	274,392	274,392
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	67,838	67,838
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospita	Mayo	-	4,732,505	4,732,505
Total Border Providers				-	10,092,364	10,092,364
Total Out of State Providers				-	621,892	621,892
Total				250,435,512	783,236,891	533,336,854
State Share of Coverage Payments						250,000,000
Assessment Net of State Share:						435,512

Note (1): PCH holds a competitively awarded contract with AHCCCS to provide specialty pharmacy services for Medicaid members living with bleeding/blood disorders. That contract is currently undergoing a re-procurement and the vendor is subject to change when AHCCCS makes its next multi-year award. For this reason, the payments associated with this contract are not displayed here as they are unique services provided to AHCCCS members under a separate contract.

AHCCCS Hospital Assessment
SFY 2016 Assessment Calculation

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2016 Threshold Units	SFY 2016 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2016 Non-Psychiatric and Rehabilitation Discharges Above Threshold		
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J = (H*I)	K	L	M = (K*L)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	28,900	12,624	416.00	5,251,584	-	41.50	-
30002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Provider	36,275	786	1,038	28,900	28,900	416.00	12,022,400	7,375	41.50	306,063
30111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Provider	5,545	405	N/A	28,900	5,545	416.00	2,306,720	-	41.50	-
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	28,900	20,464	416.00	8,513,024	-	41.50	-
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	28,900	22,069	416.00	9,180,704	-	41.50	-
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	28,900	18,413	416.00	7,659,808	-	41.50	-
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	28,900	18,796	416.00	7,819,136	-	41.50	-
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	28,900	13,654	416.00	5,680,064	-	41.50	-
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	28,900	2,426	416.00	1,009,216	-	41.50	-
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	28,900	18,467	416.00	7,682,272	-	41.50	-
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	28,900	13,203	416.00	5,492,448	-	41.50	-
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	28,900	17,729	416.00	7,375,264	-	41.50	-
30092	DEER VALLEY MEDICAL CENTER	Urban Acute Provider	12,235	N/A	N/A	28,900	12,235	416.00	5,089,760	-	41.50	-
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	28,900	675	416.00	280,800	-	41.50	-
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	28,900	1,912	416.00	795,392	-	41.50	-
30014	JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Provider	16,298	N/A	N/A	28,900	16,298	416.00	6,779,968	-	41.50	-
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	28,900	5,829	416.00	2,424,864	-	41.50	-
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	28,900	14,645	416.00	6,092,320	-	41.50	-
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	28,900	10,156	416.00	4,224,896	-	41.50	-
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	28,900	18,578	416.00	7,728,448	-	41.50	-
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	28,900	4,657	416.00	1,937,312	-	41.50	-
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	28,900	7,175	416.00	2,984,800	-	41.50	-
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	28,900	11,366	416.00	4,728,256	-	41.50	-
30038	SCOTTSDALE OSBORN MEDICAL CENTER	Urban Acute Provider	16,123	N/A	407	28,900	16,123	416.00	6,707,168	-	41.50	-
30123	SCOTTSDALE THOMPSON PEAK MEDICAL CENTER	Urban Acute Provider	3,805	N/A	N/A	28,900	3,805	416.00	1,582,880	-	41.50	-
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,527	N/A	898	28,900	28,900	416.00	12,022,400	6,627	41.50	275,021
30136	AZ General Hospital	Urban Acute Provider	475	N/A	N/A	28,900	475	416.00	197,683	-	41.50	-
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	28,900	8,739	416.00	3,635,424	-	41.50	-
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	28,900	10,646	416.00	4,428,736	-	41.50	-
30016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	28,900	8,912	416.00	3,707,392	-	41.50	-
30126	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	28,900	1,417	416.00	589,472	-	41.50	-

AHCCCS Hospital Assessment
SFY 2016 Assessment Calculation

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2016 Psychiatric Subprovider Discharges			SFY 2016 Rehabilitation Subprovider Discharges			SFY 2016 Total Assessment Amount
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	
A	B	C	D	E	F	N	O	P = (N*O)	Q	R	S = (Q*R)	T = J+M+P+S
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	5,251,584
30002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Provider	36,275	786	1,038	786	104.00	81,744	1,038	0.00	-	12,410,207
30111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Provider	5,545	405	N/A	405	104.00	42,120	N/A	0.00	N/A	2,348,840
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	N/A	104.00	N/A	447	0.00	-	8,513,024
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	N/A	104.00	N/A	491	0.00	-	9,180,704
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	900	104.00	93,600	468	0.00	-	7,753,408
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	7,819,136
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	5,680,064
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	1,009,216
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	814	104.00	84,656	483	0.00	-	7,766,928
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	1,243	104.00	129,272	500	0.00	-	5,621,720
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	7,375,264
30092	DEER VALLEY MEDICAL CENTER	Urban Acute Provider	12,235	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	5,089,760
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	280,800
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	795,392
30014	JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Provider	16,298	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	6,779,968
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	2,424,864
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	6,092,320
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	4,224,896
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	7,728,448
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	N/A	104.00	N/A	403	0.00	-	1,937,312
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	2,984,800
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	4,728,256
30038	SCOTTSDALE OSBORN MEDICAL CENTER	Urban Acute Provider	16,123	N/A	407	N/A	104.00	N/A	407	0.00	-	6,707,168
30123	SCOTTSDALE THOMPSON PEAK MEDICAL CENTER	Urban Acute Provider	3,805	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	1,582,880
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,527	N/A	898	N/A	104.00	N/A	898	0.00	-	12,297,421
30136	AZ General Hospital	Urban Acute Provider	475	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	197,683
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	362	104.00	37,648	217	0.00	-	3,673,072
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	4,428,736
30016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	266	104.00	27,664	N/A	0.00	N/A	3,735,056
30126	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	589,472

Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Comment
A	B	C	D	E	F	
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	
30002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Provider	36,275	786	1,038	
30111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Provider	5,545	405	N/A	
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	
30092	DEER VALLEY MEDICAL CENTER	Urban Acute Provider	12,235	N/A	N/A	
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	
30014	JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Provider	16,298	N/A	N/A	
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	
30038	SCOTTSDALE OSBORN MEDICAL CENTER	Urban Acute Provider	16,123	N/A	407	Removed 259 inpatient discharges from Greenbaum (exempt provider).
30123	SCOTTSDALE THOMPSON PEAK MEDICAL CENTER	Urban Acute Provider	3,805	N/A	N/A	
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,527	N/A	898	Total discharges and Medicaid discharges include annualized FY2015 discharges associated with a new campus, St. Joseph's Westgate.
30136	AZ General Hospital	Urban Acute Provider	475	N/A	N/A	Total and Medicaid discharges based on data reported for December through April 2015. Data annualized to represent a full year of data.
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	
30016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	
30126	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	ARMC Mesa campus closed; discharges removed from assessment per 2011 UAR data.

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2016 Threshold Units	SFY 2016 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2016 Non-Psychiatric and Rehabilitation Discharges Above Threshold		
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J = (H*I)	K	L	M = (K*L)
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	28,900	12,985	416.00	5,401,760	-	41.50	-
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	28,900	5,877	416.00	2,444,832	-	41.50	-
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	28,900	7,868	416.00	3,273,088	-	41.50	-
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	28,900	2,095	416.00	871,520	-	41.50	-
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	28,900	2,442	416.00	1,015,872	-	41.50	-
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	28,900	5,656	416.00	2,352,896	-	41.50	-
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	28,900	3,712	416.00	1,544,192	-	41.50	-
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	28,900	2,695	416.00	1,121,120	-	41.50	-
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	28,900	4,370	416.00	1,817,920	-	41.50	-
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	28,900	6,404	416.00	2,664,064	-	41.50	-
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	28,900	6,998	416.00	2,911,168	-	41.50	-
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	28,900	268	-	-	-	41.50	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	28,900	13,244	-	-	-	41.50	-
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	28,900	314	416.00	130,624	-	41.50	-
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	28,900	1,713	416.00	712,608	-	41.50	-
31303	Cochise Regional Hospital	CAH	300	N/A	N/A	28,900	300	416.00	124,800	-	41.50	-
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	28,900	410	416.00	170,560	-	41.50	-
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	28,900	1,409	416.00	586,144	-	41.50	-
30067	LA PAZ REGIONAL HOSPITAL	CAH	843	N/A	N/A	28,900	843	416.00	350,688	-	41.50	-
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	28,900	1,353	416.00	562,848	-	41.50	-
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	28,900	496	416.00	206,336	-	41.50	-
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	28,900	525	416.00	218,400	-	41.50	-
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	28,900	366	416.00	152,256	-	41.50	-
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	28,900	429	416.00	178,464	-	41.50	-
32007	ACUITY SPECIALTY HOSPITAL - MESA	LTAC Provider	431	N/A	N/A	28,900	431	104.00	44,824	-	41.50	-
32008	ACUITY SPECIALTY HOSPITAL SUN CITY	LTAC Provider	233	N/A	N/A	28,900	233	104.00	24,232	-	41.50	-
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	28,900	237	104.00	24,648	-	41.50	-
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	28,900	709	104.00	73,736	-	41.50	-
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	28,900	401	104.00	41,704	-	41.50	-
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	28,900	212	104.00	22,048	-	41.50	-
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	28,900	460	104.00	47,840	-	41.50	-
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	28,900	565	104.00	58,760	-	41.50	-
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	2,284	N/A	N/A	28,900	2,284	-	-	-	41.50	-

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2016 Psychiatric Subprovider Discharges			SFY 2016 Rehabilitation Subprovider Discharges			SFY 2016 Total Assessment Amount
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	
A	B	C	D	E	F	N	O	P = (N*O)	Q	R	S = (Q*R)	T = J+M+P+S
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	576	104.00	59,904	N/A	0.00	N/A	5,461,664
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	N/A	104.00	N/A	88	0.00	-	2,444,832
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	N/A	104.00	N/A	178	0.00	-	3,273,088
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	871,520
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	1,015,872
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	2,352,896
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	1,544,192
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	N/A	104.00	N/A	150	0.00	-	1,121,120
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	162	104.00	16,848	N/A	0.00	N/A	1,834,768
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	2,664,064
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	2,911,168
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	130,624
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	712,608
31303	Cochise Regional Hospital	CAH	300	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	124,800
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	170,560
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	586,144
30067	LA PAZ REGIONAL HOSPITAL	CAH	843	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	350,688
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	562,848
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	206,336
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	218,400
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	152,256
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	178,464
32007	ACUITY SPECIALTY HOSPITAL - MESA	LTAC Provider	431	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	44,824
32008	ACUITY SPECIALTY HOSPITAL SUN CITY	LTAC Provider	233	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	24,232
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	24,648
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	73,736
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	41,704
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	22,048
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	47,840
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	58,760
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	2,284	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-

Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Comment
A	B	C	D	E	F	
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	
31303	Cochise Regional Hospital	CAH	300	N/A	N/A	
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	
30067	LA PAZ REGIONAL HOSPITAL	CAH	843	N/A	N/A	
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	
32007	ACUITY SPECIALTY HOSPITAL - MESA	LTAC Provider	431	N/A	N/A	
32008	ACUITY SPECIALTY HOSPITAL SUN CITY	LTAC Provider	233	N/A	N/A	
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	Kindred Scottsdale campus closed; discharges removed from assessment per 2011 UAR.
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	2,284	N/A	N/A	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.

AHCCCS Hospital Assessment
SFY 2016 Assessment Calculation

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2016 Threshold Units	SFY 2016 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2016 Non-Psychiatric and Rehabilitation Discharges Above Threshold		
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J = (H*I)	K	L	M = (K*L)
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	109	N/A	N/A	28,900	109	-	-	-	41.50	-
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	387	N/A	N/A	28,900	387	-	-	-	41.50	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	719	N/A	N/A	28,900	719	-	-	-	41.50	-
N/A	Palo Verde Behavioral Health	Small Psychiatric Providers and AZ State Hospital	1,963	N/A	N/A	28,900	1,963	-	-	-	41.50	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	92	N/A	N/A	28,900	92	-	-	-	41.50	-
N/A	Sierra Tucson, Inc.	Small Psychiatric Providers and AZ State Hospital	1,091	N/A	N/A	28,900	1,091	-	-	-	41.50	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	622	N/A	N/A	28,900	622	-	-	-	41.50	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	2,125	N/A	N/A	28,900	2,125	-	-	-	41.50	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	581	N/A	N/A	28,900	581	-	-	-	41.50	-
N/A	Oasis Behavioral Health	Small Psychiatric Providers and AZ State Hospital	1,353	N/A	N/A	28,900	1,353	-	-	-	41.50	-
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	28,900	3,874	104.00	402,896	-	41.50	-
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	28,900	4,083	104.00	424,632	-	41.50	-
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	28,900	2,649	104.00	275,496	-	41.50	-
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	28,900	5,682	104.00	590,928	-	41.50	-
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	28,900	869	-	-	-	41.50	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	28,900	1,387	-	-	-	41.50	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	28,900	1,496	-	-	-	41.50	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	28,900	1,401	-	-	-	41.50	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	28,900	1,266	-	-	-	41.50	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	28,900	780	-	-	-	41.50	-
33038	Scottsdale Healthcare Rehabilitation Hospital	Freestanding Rehabilitation Provider	1,410	N/A	N/A	28,900	1,410	-	-	-	41.50	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	28,900	886	-	-	-	41.50	-
30064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	26,294	533	N/A	28,900	26,294	332.75	8,749,329	-	41.50	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	42,085	N/A	N/A	28,900	28,900	332.75	9,616,475	13,185	41.50	547,178
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	31,379	1,361	N/A	28,900	28,900	374.50	10,823,050	2,479	41.50	102,879
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	18,067	3,487	N/A	28,900	18,067	374.50	6,766,092	-	41.50	-
30087	SCOTTSDALE SHEA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	21,385	N/A	N/A	28,900	21,385	374.50	8,008,683	-	41.50	-
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	29,644	-	N/A	28,900	28,900	374.50	10,823,050	744	41.50	30,876
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	4,320	N/A	N/A	28,900	4,320	374.50	1,617,840	-	41.50	-
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	12,981	N/A	N/A	28,900	12,981	374.50	4,861,385	-	41.50	-
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	28,900	865	-	-	-	41.50	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	28,900	949	-	-	-	41.50	-

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2016 Psychiatric Subprovider Discharges			SFY 2016 Rehabilitation Subprovider Discharges			SFY 2016 Total Assessment Amount
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	
A	B	C	D	E	F	N	O	P = (N*O)	Q	R	S = (Q*R)	T = J+M+P+S
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	109	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	387	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	719	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
N/A	Palo Verde Behavioral Health	Small Psychiatric Providers and AZ State Hospital	1,963	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	92	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
N/A	Sierra Tucson, Inc.	Small Psychiatric Providers and AZ State Hospital	1,091	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	622	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	2,125	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	581	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
N/A	Oasis Behavioral Health	Small Psychiatric Providers and AZ State Hospital	1,353	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	402,896
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	424,632
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	275,496
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	590,928
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
33038	Scottsdale Healthcare Rehabilitation Hospital	Freestanding Rehabilitation Provider	1,410	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
30064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	26,294	533	N/A	533	104.00	55,432	N/A	0.00	N/A	8,804,761
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	42,085	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	10,163,653
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	31,379	1,361	N/A	1,361	104.00	141,544	N/A	0.00	N/A	11,067,473
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	18,067	3,487	N/A	3,487	104.00	362,648	N/A	0.00	N/A	7,128,740
30087	SCOTTSDALE SHEA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	21,385	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	8,008,683
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	29,644	-	N/A	-	104.00	-	N/A	0.00	N/A	10,853,926
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	4,320	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	1,617,840
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	12,981	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	4,861,385
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-

Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Comment
A	B	C	D	E	F	
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	109	N/A	N/A	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	387	N/A	N/A	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	719	N/A	N/A	
N/A	Palo Verde Behavioral Health	Small Psychiatric Providers and AZ State Hospital	1,963	N/A	N/A	
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	92	N/A	N/A	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
N/A	Sierra Tucson, Inc.	Small Psychiatric Providers and AZ State Hospital	1,091	N/A	N/A	
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	622	N/A	N/A	
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	2,125	N/A	N/A	
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	581	N/A	N/A	
N/A	Oasis Behavioral Health	Small Psychiatric Providers and AZ State Hospital	1,353	N/A	N/A	New provider that opened in January of 2015. Discharges data is based on calendar year 2014 data.
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	
33038	Scottsdale Healthcare Rehabilitation Hospital	Freestanding Rehabilitation Provider	1,410	N/A	N/A	
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	
30064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	26,294	533	N/A	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	42,085	N/A	N/A	
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	31,379	1,361	N/A	
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	18,067	3,487	N/A	
30087	SCOTTSDALE SHEA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	21,385	N/A	N/A	
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	29,644	-	N/A	The total discharges have been reduced by 1,963 psychiatric sub-provider discharges reported on the Medicare Cost Report to reflect the Palo Verde sale.
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	4,320	N/A	N/A	
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	12,981	N/A	N/A	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	

AHCCCS Hospital Assessment
SFY 2016 Assessment Calculation

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2016 Threshold Units	SFY 2016 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2016 Non-Psychiatric and Rehabilitation Discharges Above Threshold		
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges		Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J = (H*I)	K	L	M = (K*L)
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	28,900	5,877	-	-	-	41.50	-
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	28,900	495	-	-	-	41.50	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	28,900	14	-	-	-	41.50	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	28,900	481	-	-	-	41.50	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	28,900	1,564	-	-	-	41.50	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	12,315	N/A	150	28,900	12,315	-	-	-	41.50	-
Border Providers		N/A	N/A	N/A	N/A		-		N/A	-		N/A
Out of State Providers		N/A	N/A	N/A	N/A		-		N/A	-		N/A
Total			720,679	10,895	5,918		690,269		248,040,417	30,410		1,262,015

AHCCCS Hospital Assessment
SFY 2016 Assessment Calculation

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2016 Psychiatric Subprovider Discharges			SFY 2016 Rehabilitation Subprovider Discharges			SFY 2016 Total Assessment Amount
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Assessment Rate	Assessment Amount	Assessment Units	Assessment Rate	Assessment Amount	
A	B	C	D	E	F	N	O	P = (N*O)	Q	R	S = (Q*R)	T = J+M+P+S
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	N/A	104.00	N/A	N/A	0.00	N/A	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	12,315	N/A	150	N/A	104.00	N/A	150	0.00	-	-
Border Providers		N/A	N/A	N/A	N/A	-		N/A	-		N/A	-
Out of State Providers		N/A	N/A	N/A	N/A	-		N/A	-		N/A	-
Total			720,679	10,895	5,918	10,895		1,133,080	5,918		-	250,435,512

Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Comment
A	B	C	D	E	F	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	12,315	N/A	150	
Border Providers		N/A	N/A	N/A	N/A	
Out of State Providers		N/A	N/A	N/A	N/A	
Total			720,679	10,895	5,918	

AHCCCS Hospital Assessment
SFY 2016 Broad-Based Tax Rate (B1)

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2016 Total Assessment	SFY 2016 Proportion of Total Assessment	Comments
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	5,539	4,286,822	0.0171175	
30002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Provider	38,099	13,451	12,937,550	0.0516602	
30111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Provider	5,950	1,322	2,020,484	0.0080679	
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,911	2,823	7,100,898	0.0283542	
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,560	1,025	7,660,861	0.0305902	
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	19,781	3,147	6,717,176	0.0268220	
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	7,292	6,382,692	0.0254864	
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	4,255	4,636,587	0.0185141	
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	933	823,814	0.0032895	
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	19,764	4,230	6,711,403	0.0267989	
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	14,946	2,451	5,075,320	0.0202660	
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	5,117	6,020,364	0.0240396	
30092	DEER VALLEY MEDICAL CENTER	Urban Acute Provider	12,235	2,488	4,154,727	0.0165900	
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	32	229,215	0.0009153	New hospital. Discharges based on 2012 volumes.
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	424	649,272	0.0025926	
30014	JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Provider	16,298	3,170	5,534,429	0.0220992	
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	3,719	1,979,395	0.0079038	
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	3,141	4,973,108	0.0198578	
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	2,555	3,448,746	0.0137710	
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	4,242	6,308,665	0.0251908	
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	5,060	297	1,718,260	0.0068611	
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	2,137	2,436,466	0.0097289	
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	6,476	3,859,634	0.0154117	
30038	SCOTTSDALE OSBORN MEDICAL CENTER	Urban Acute Provider	16,530	2,966	5,613,211	0.0224138	Patient Discharges include Greenbaum discharges that were excluded
30123	SCOTTSDALE THOMPSON PEAK MEDICAL CENTI	Urban Acute Provider	3,805	135	1,292,091	0.0051594	
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	36,425	13,996	12,369,098	0.0493904	Total and Medicaid discharges include annualized FY2015 discharges associated with the new St. Joseph's Westgate.
30136	AZ General Hospital	Urban Acute Provider	475	67	161,367	0.0006443	Total and Medicaid discharges based on data reported for December through April 2015. Data annualized to represent a full year of data.
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	9,318	2,631	3,164,180	0.0126347	
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	3,690	3,615,139	0.0144354	
30016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	9,178	2,732	3,116,639	0.0124449	
30126	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	1,417	157	481,181	0.0019214	
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	13,561	4,006	4,605,006	0.0183880	
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,965	1,471	2,025,578	0.0080882	
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	8,046	2,180	2,732,238	0.0109099	
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	1,131	711,414	0.0028407	
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	546	829,247	0.0033112	
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	1,431	1,920,648	0.0076692	
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	1,957	1,260,510	0.0050333	
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,845	956	966,097	0.0038577	
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,532	1,284	1,538,964	0.0061451	
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	1,000	2,174,652	0.0086835	
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	514	2,376,361	0.0094889	
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	191	91,007	0.0003634	
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	5,883	4,497,360	0.0179582	
31301	BENSON HOSPITAL	CAH	314	26	106,627	0.0004258	
31314	COBRE VALLEY COMM HOSP	CAH	1,713	786	581,696	0.0023227	

**AHCCCS Hospital Assessment
SFY 2016 Broad-Based Tax Rate (B1)**

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2016 Total Assessment	SFY 2016 Proportion of Total Assessment	Comments
31303	Cochise Regional Hospital	CAH	300	41	101,873	0.0004068	
31312	COPPER QUEEN HOSPITAL	CAH	410	51	139,227	0.0005559	
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	920	478,464	0.0019105	
30067	LA PAZ REGIONAL HOSPITAL	CAH	843	82	286,264	0.0011431	
31311	LITTLE COLORADO MED CTR	CAH	1,353	750	459,448	0.0018346	
31302	NORTHERN COCHISE HOSPITAL	CAH	496	35	168,430	0.0006725	
31304	PAGE HOSPITAL	CAH	525	432	178,278	0.0007119	
31315	WHITE MNTN REG MED CNTR	CAH	366	65	124,285	0.0004963	
31300	WICKENBURG COMMUNITY HOSP	CAH	429	10	145,679	0.0005817	
32007	ACUITY SPECIALTY HOSPITAL - MESA	LTAC Provider	431	37	146,358	0.0005844	
32008	ACUITY SPECIALTY HOSPITAL SUN CITY	LTAC Provider	233	6	79,121	0.0003159	
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	9	80,480	0.0003214	
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	36	240,760	0.0009614	
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	30	136,170	0.0005437	
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	46	71,990	0.0002875	
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	74	156,205	0.0006237	
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	48	191,861	0.0007661	
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	2,284	-	775,594	0.0030970	
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	109	1	37,014	0.0001478	
34027	Community Counseling Centers, Inc at PineView Hos	Small Psychiatric Providers and AZ State Hospital	387	134	131,416	0.0005248	
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	719	3	244,156	0.0009749	
N/A	Oasis Behavioral Health	Small Psychiatric Providers and AZ State Hospital	1,353	506	459,448	0.0018346	New provider that opened in January of 2015. Discharges data is based on calendar year 2014 data.
N/A	Palo Verde Behavioral Health	Small Psychiatric Providers and AZ State Hospital	1,963	636	666,590	0.0026617	Total discharges are based on the psychiatric sub-provider discharges reported by Tucson Medical Center on the 2011 Medicare Cost Report.
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	92	-	31,241	0.0001247	
N/A	Sierra Tucson, Inc.	Small Psychiatric Providers and AZ State Hospital	1,091	-	370,479	0.0014793	
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	622	168	211,217	0.0008434	
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	2,125	32	721,601	0.0028814	
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	581	310	197,294	0.0007878	
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	1,374	1,315,522	0.0052529	
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	4,083	1,042	1,386,494	0.0055363	
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	710	899,540	0.0035919	
34013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	5,682	1,618	1,929,477	0.0077045	
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	21	295,093	0.0011783	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	34	470,994	0.0018807	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	52	508,007	0.0020285	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	64	475,748	0.0018997	
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	41	429,905	0.0017166	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	50	264,870	0.0010576	
33038	Scottsdale Healthcare Rehabilitation Hospital	Freestanding Rehabilitation Provider	1,410	-	478,804	0.0019119	
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	13	300,865	0.0012014	
30064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	26,827	7,702	9,109,837	0.0363760	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	42,085	13,162	14,291,105	0.0570650	
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	32,740	10,308	11,117,756	0.0443937	
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	21,554	9,870	7,319,246	0.0292261	
30087	SCOTTSDALE SHEA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	21,385	2,581	7,261,858	0.0289969	
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	29,644	11,103	10,066,426	0.0401957	The total discharges have been reduced by 1,963 psychiatric sub-provider discharges reported on the Medicare Cost Report to reflect the Palo Verde sale.

**AHCCCS Hospital Assessment
SFY 2016 Broad-Based Tax Rate (B1)**

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2016 Total Assessment	SFY 2016 Proportion of Total Assessment	Comments
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	4,320	1,876	1,466,973	0.0058577	
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	12,981	5,764	4,408,051	0.0176015	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	1	293,734	0.0011729	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	58	322,259	0.0012868	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	265	1,995,695	0.0079689	
N/A	Cancer Treatment Centers of America - Western Region	Short Term Specialty Hospital	495	-	168,091	0.0006712	
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	-	4,754	0.0000190	New hospital. Discharges based on 2012 volumes.
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	-	163,337	0.0006522	
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	30	531,099	0.0021207	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	12,465	156	4,232,829	0.0169019	
Total			737,492	202,359	250,435,512	1.0000000	

Total Proposed Assessment Revenue	250,435,512	0.0000037147
Broad-based Uniform Assessment Rate	339.577	

AHCCCS Hospital Assessment
SFY 2016 Proposed Tax Rate (B2)

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2016 Total Assessment	SFY 2016 Proportion of Total Assessment	Comments
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	5,539	5,251,584	0.0209698	
30002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Provider	13,451	12,410,207	0.0495545	
30111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Provider	1,322	2,348,840	0.0093790	
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	2,823	8,513,024	0.0339929	
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	1,025	9,180,704	0.0366590	
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	3,147	7,753,408	0.0309597	
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	7,292	7,819,136	0.0312222	
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	4,255	5,680,064	0.0226807	
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	933	1,009,216	0.0040298	
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	4,230	7,766,928	0.0310137	
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	2,451	5,621,720	0.0224478	
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	5,117	7,375,264	0.0294498	
30092	DEER VALLEY MEDICAL CENTER	Urban Acute Provider	2,488	5,089,760	0.0203236	
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	32	280,800	0.0011212	New hospital. Discharges based on 2012 volumes.
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	424	795,392	0.0031760	
30014	JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Provider	3,170	6,779,968	0.0270727	
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	3,719	2,424,864	0.0096826	
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	3,141	6,092,320	0.0243269	
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	2,555	4,224,896	0.0168702	
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	4,242	7,728,448	0.0308600	
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	297	1,937,312	0.0077358	
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	2,137	2,984,800	0.0119184	
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	6,476	4,728,256	0.0188801	
30038	SCOTTSDALE OSBORN MEDICAL CENTER	Urban Acute Provider	2,966	6,707,168	0.0267820	Patient Discharges include Greenbaum discharges that were excluded in the assessment.
30123	SCOTTSDALE THOMPSON PEAK MEDICAL CENTI	Urban Acute Provider	135	1,582,880	0.0063205	
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	13,996	12,297,421	0.0491041	Total and Medicaid discharges include annualized FY2015 discharges associated with the new St. Joseph's Westgate.
30136	AZ General Hospital	Urban Acute Provider	67	197,683	0.0007894	Total and Medicaid discharges based on data reported for December through April 2015. Data annualized to represent a full year of data.
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	2,631	3,673,072	0.0146667	
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	3,690	4,428,736	0.0176841	
30016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	2,732	3,735,056	0.0149142	
30126	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	157	589,472	0.0023538	
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	4,006	5,461,664	0.0218087	
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	1,471	2,444,832	0.0097623	
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	2,180	3,273,088	0.0130696	
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	1,131	871,520	0.0034800	
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	546	1,015,872	0.0040564	
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	1,431	2,352,896	0.0093952	
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	1,957	1,544,192	0.0061660	
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	956	1,121,120	0.0044767	
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	1,284	1,834,768	0.0073263	
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	1,000	2,664,064	0.0106377	

AHCCCS Hospital Assessment
SFY 2016 Proposed Tax Rate (B2)

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2016 Total Assessment	SFY 2016 Proportion of Total Assessment	Comments
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	514	2,911,168	0.0116244	
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	191	-	-	
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	5,883	-	-	
31301	BENSON HOSPITAL	CAH	26	130,624	0.0005216	
31314	COBRE VALLEY COMM HOSP	CAH	786	712,608	0.0028455	
31303	Cochise Regional Hospital	CAH	41	124,800	0.0004983	
31312	COPPER QUEEN HOSPITAL	CAH	51	170,560	0.0006811	
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	920	586,144	0.0023405	
30067	LA PAZ REGIONAL HOSPITAL	CAH	82	350,688	0.0014003	
31311	LITTLE COLORADO MED CTR	CAH	750	562,848	0.0022475	
31302	NORTHERN COCHISE HOSPITAL	CAH	35	206,336	0.0008239	
31304	PAGE HOSPITAL	CAH	432	218,400	0.0008721	
31315	WHITE MNTN REG MED CNTR	CAH	65	152,256	0.0006080	
31300	WICKENBURG COMMUNITY HOSP	CAH	10	178,464	0.0007126	
32007	ACUITY SPECIALTY HOSPITAL - MESA	LTAC Provider	37	44,824	0.0001790	
32008	ACUITY SPECIALTY HOSPITAL SUN CITY	LTAC Provider	6	24,232	0.0000968	
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	9	24,648	0.0000984	
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	36	73,736	0.0002944	
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	30	41,704	0.0001665	
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	46	22,048	0.0000880	
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	74	47,840	0.0001910	
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	48	58,760	0.0002346	
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	-	-	-	
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	1	-	-	
34027	Community Counseling Centers, Inc at PineView Hos	Small Psychiatric Providers and AZ State Hospital	134	-	-	
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	3	-	-	
N/A	Palo Verde Behavioral Health	Small Psychiatric Providers and AZ State Hospital	636	-	-	Total discharges are based on the psychiatric sub-provider discharges reported by Tucson Medical Center on the 2011 Medicare Cost Report.
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	-	-	-	
N/A	Sierra Tucson, Inc.	Small Psychiatric Providers and AZ State Hospital	-	-	-	
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	168	-	-	
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	32	-	-	
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	310	-	-	
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	1,374	402,896	0.0016088	
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	1,042	424,632	0.0016956	
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	710	275,496	0.0011001	
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	1,618	590,928	0.0023596	
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	21	-	-	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	34	-	-	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	52	-	-	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	64	-	-	
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	41	-	-	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	50	-	-	
33038	Scottsdale Healthcare Rehabilitation Hospital	Freestanding Rehabilitation Provider	-	-	-	

**AHCCCS Hospital Assessment
SFY 2016 Proposed Tax Rate (B2)**

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2016 Total Assessment	SFY 2016 Proportion of Total Assessment	Comments
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	13	-	-	
30064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	7,702	8,804,761	0.0351578	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	13,162	10,163,653	0.0405839	
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	10,308	11,067,473	0.0441929	
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	9,870	7,128,740	0.0284654	
30087	SCOTTSDALE SHEA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	2,581	8,008,683	0.0319790	
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,103	10,853,926	0.0433402	The total discharges have been reduced by 1,963 psychiatric sub-provider discharges reported on the Medicare Cost Report to reflect the Palo Verde sale.
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	1,876	1,617,840	0.0064601	
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	5,764	4,861,385	0.0194117	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	1	-	-	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	58	-	-	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	265	-	-	
N/A	Cancer Treatment Centers of America - Western Regio	Short Term Specialty Hospital	-	-	-	
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	-	-	-	New hospital. Discharges based on 2012 volumes.
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	-	-	-	
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	30	-	-	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	156	-	-	
N/A	Oasis Behavioral Health	Small Psychiatric Providers and AZ State Hospital	506	-	-	New provider that opened in January of 2015. Discharges data is based on calendar year 2014 data.
Total			202,359	250,435,512	1.0000000	

Total Proposed Assessment Revenue	250,435,512	0.0000037119
Broad-based Uniform Assessment Rate	339.577	

**AHCCCS Hospital Assessment
SFY 2016 Hold Harmless Test**

Preliminary Model for Discussion Purposes

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2016 Total Assessment Amount	Inpatient Net Patient Revenue for Assessed Hospitals
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	98,608,520	5,251,584	98,608,520
30002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Provider	481,010,265	12,410,207	481,010,265
30111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Provider	43,224,492	2,348,840	43,224,492
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	177,911,028	8,513,024	177,911,028
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	217,018,155	9,180,704	217,018,155
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	151,834,460	7,753,408	151,834,460
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	147,118,133	7,819,136	147,118,133
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	101,695,004	5,680,064	101,695,004
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	13,072,100	1,009,216	13,072,100
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	157,852,993	7,766,928	157,852,993
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	117,043,514	5,621,720	117,043,514
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	170,127,915	7,375,264	170,127,915
30092	DEER VALLEY MEDICAL CENTER	Urban Acute Provider	93,571,440	5,089,760	93,571,440
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	3,694,649	280,800	3,694,649
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	12,447,162	795,392	12,447,162
30014	JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Provider	156,595,436	6,779,968	156,595,436
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	32,122,288	2,424,864	32,122,288
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	130,119,548	6,092,320	130,119,548
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	93,414,825	4,224,896	93,414,825
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	162,109,707	7,728,448	162,109,707
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	40,255,497	1,937,312	40,255,497
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	45,621,671	2,984,800	45,621,671
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	67,307,853	4,728,256	67,307,853
30038	SCOTTSDALE OSBORN MEDICAL CENTER	Urban Acute Provider	196,162,193	6,707,168	196,162,193
30123	SCOTTSDALE THOMPSON PEAK MEDICAL CENTER	Urban Acute Provider	45,353,357	1,582,880	45,353,357
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	587,666,811	12,297,421	587,666,811
30136	AZ General Hospital	Urban Acute Provider	N/A	197,683	N/A
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	88,711,909	3,673,072	88,711,909
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	81,142,089	4,428,736	81,142,089
30016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	57,000,484	3,735,056	57,000,484
30126	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	12,299,465	589,472	12,299,465
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	226,026,914	5,461,664	226,026,914

**AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2016 Total Assessment Amount	Inpatient Net Patient Revenue for Assessed Hospitals
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	75,481,757	2,444,832	75,481,757
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	87,935,080	3,273,088	87,935,080
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	14,844,174	871,520	14,844,174
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	21,463,813	1,015,872	21,463,813
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	39,377,936	2,352,896	39,377,936
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	32,962,637	1,544,192	32,962,637
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	24,421,424	1,121,120	24,421,424
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	59,900,227	1,834,768	59,900,227
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	75,714,529	2,664,064	75,714,529
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	88,279,244	2,911,168	88,279,244
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	4,987,962	-	N/A
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	279,172,617	-	N/A
31301	BENSON HOSPITAL	CAH	2,016,754	130,624	2,016,754
31314	COBRE VALLEY COMM HOSP	CAH	11,885,842	712,608	11,885,842
31303	Cochise Regional Hospital	CAH	1,825,190	124,800	1,825,190
31312	COPPER QUEEN HOSPITAL	CAH	1,727,504	170,560	1,727,504
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	5,732,435	586,144	5,732,435
30067	LA PAZ REGIONAL HOSPITAL	CAH	5,351,050	350,688	5,351,050
31311	LITTLE COLORADO MED CTR	CAH	8,873,612	562,848	8,873,612
31302	NORTHERN COCHISE HOSPITAL	CAH	3,712,148	206,336	3,712,148
31304	PAGE HOSPITAL	CAH	2,644,809	218,400	2,644,809
31315	WHITE MNTN REG MED CNTR	CAH	3,221,019	152,256	3,221,019
31300	WICKENBURG COMMUNITY HOSP	CAH	2,704,060	178,464	2,704,060
32007	ACUITY SPECIALTY HOSPITAL - MESA	LTAC Provider	23,692,592	44,824	23,692,592
32008	ACUITY SPECIALTY HOSPITAL SUN CITY	LTAC Provider	18,436,795	24,232	18,436,795
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	9,891,662	24,648	9,891,662
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	28,288,483	73,736	28,288,483
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	13,834,262	41,704	13,834,262
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	12,156,295	22,048	12,156,295
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	20,141,950	47,840	20,141,950
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	21,690,307	58,760	21,690,307
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	10,025,673	-	N/A

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Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2016 Total Assessment Amount	Inpatient Net Patient Revenue for Assessed Hospitals
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	5,912,867	-	N/A
34027	Community Counseling Centers, Inc at PineView Hospit	Small Psychiatric Providers and AZ State Hospital	2,503,330	-	N/A
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	7,959,235	-	N/A
N/A	Oasis Behavioral Health	Small Psychiatric Providers and AZ State Hospital	N/A	-	N/A
N/A	Palo Verde Behavioral Health	Small Psychiatric Providers and AZ State Hospital	N/A	-	N/A
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	10,618,436	-	N/A
N/A	Sierra Tucson, Inc.	Small Psychiatric Providers and AZ State Hospital	4,734,071	-	N/A
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	4,417,288	-	N/A
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	13,344,142	-	N/A
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	4,897,659	-	N/A
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	19,950,126	402,896	19,950,126
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	21,144,303	424,632	21,144,303
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	13,786,786	275,496	13,786,786
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	34,635,127	590,928	34,635,127
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	15,860,166	-	N/A
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	20,344,299	-	N/A
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	22,382,220	-	N/A
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	20,568,133	-	N/A
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	18,302,845	-	N/A
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	15,149,489	-	N/A
33038	Scottsdale Healthcare Rehabilitation Hospital	Freestanding Rehabilitation Provider	N/A	-	N/A
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	13,454,028	-	N/A
30064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	352,226,741	8,804,761	352,226,741
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	343,868,046	10,163,653	343,868,046
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	291,954,485	11,067,473	291,954,485
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	191,266,233	7,128,740	191,266,233
30087	SCOTTSDALE SHEA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	226,556,545	8,008,683	226,556,545
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	269,212,355	10,853,926	269,212,355
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	30,363,780	1,617,840	30,363,780
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	146,932,499	4,861,385	146,932,499
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	10,704,992	-	N/A
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	10,947,024	-	N/A

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**AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2016 Total Assessment Amount	Inpatient Net Patient Revenue for Assessed Hospitals
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	91,841,733	-	N/A
N/A	Cancer Treatment Centers of America - Western Regiona	Short Term Specialty Hospital	21,191,404	-	N/A
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	2,803,283	-	N/A (2)
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	7,479,786	-	N/A
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	15,694,915	-	N/A
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	326,937,952	-	N/A
Total			7,630,480,042	250,435,512	6,668,244,493

Notes:

- (1) Revenues for Palo Verde were not estimated since this provider was sold by Tucson Medical Center. Revenues associated with this provider should be reflected in the revenues for Tucson Medical Center.
- (2) Includes provider's total net patient revenues; provider did not report inpatient vs. outpatient gross patient revenues in UAR.

AHCCCS Hospital Assessment
SFY 2016 Assessment Detail by Hospital System

Preliminary Model for Discussion Purposes

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2016		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Abrazo Health Care	19,818,240	52,456,368	32,638,128
Acuity Healthcare	69,056	TBD	TBD
Arizona Spine and Joint Hospital	-	14,016	14,016
Aurora Behavioral Health System	402,896	9,605,411	9,202,515
AZ General Hospital	197,683	TBD	TBD
Banner Health	89,718,044	250,751,905	161,033,861
Benson Hospital	130,624	727,481	596,857
Cancer Treatment Centers of America - Western Regional Medical Center	-	-	-
Carondelet Health Network	13,974,792	38,361,565	24,386,773
CHS	13,345,696	31,146,421	17,800,725
Cobre Valley Regional Medical Center	712,608	3,217,687	2,505,079
Community Counseling Centers, Inc at PineView Hospital	-	825,789	825,789
Copper Queen Community Hospital	170,560	1,571,828	1,401,268
Cornerstone Healthcare Group	24,648	TBD	TBD
Dignity	25,765,005	62,369,294	36,604,289
Ernest Health, Inc.	-	206,166	206,166
FLORENCE HOSPITAL AT ANTHEM	280,800	1,025,917	745,117
FREEDOM PAIN HOSPITAL	-	-	-
Gilbert Hospital	795,392	1,048,703	253,311
Hacienda Healthcare	-	6,085	6,085
HAVEN SENIOR HORIZONS	-	85,120	85,120
Healthsouth Rehab. Corp.	-	794,835	794,835
HonorHealth	28,168,459	69,139,018	40,970,559
Iasis Healthcare Corporation	8,488,896	40,494,518	32,005,622
Kindred Healthcare, Inc.	115,440	TBD	TBD
Kingman Regional Medical Center	3,273,088	14,534,468	11,261,380
La Paz Regional Hospital	350,688	1,125,274	774,586
LifePoint Health	3,565,952	10,866,171	7,300,219
Mayo	-	4,732,505	4,732,505
MIHS	7,128,740	72,464,774	65,336,034
Mt. Graham Regional Medical Center	871,520	2,579,237	1,707,717
N. AZ	7,859,280	29,747,720	21,888,440
Northern Cochise Community Hospital	206,336	876,704	670,368
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners	-	274,392	274,392
Oasis Behavioral Health	-	-	-
Orthopedic & Surgical Specialty Company	-	518,587	518,587
Palo Verde Behavioral Health	-	117,200	117,200
People's Choice Hospital	124,800	598,801	474,001
Phoenix Children's Hospital	-	1,886,273	1,886,273
Promise Healthcare	22,048	TBD	TBD
Regional Care Services Corporation	-	-	-
Remuda Ranch Center for Anorexia and bulimia	-	-	-
Select Medical	-	-	-

AHCCCS Hospital Assessment
 SFY 2016 Assessment Detail by Hospital System

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Hospital System	Estimated Hospital Net Gain/Loss - SFY 2016		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Select Specialty Hospital, Arizona, Inc.	106,600	TBD	TBD
Sierra Vista Regional Health Center	2,352,896	3,826,661	1,473,765
SONORA BEHAVIORAL HEALTH	275,496	611,970	336,474
Southeast Arizona Medical Center	-	-	-
State of Arizona	-	50,652	50,652
Summit Healthcare	1,544,192	7,308,288	5,764,096
Surgical Specialty Hospital of Arizona	-	67,838	67,838
The Guidance Center, Inc.	-	502,800	502,800
TMC Healthcare	10,853,926	20,858,449	10,004,523
UA Healthcare	-	-	-
VALLEY HOSPITAL	-	4,317,058	4,317,058
White Mountain Regional Medical Center	152,256	707,932	555,676
Wickenburg Community Hospital	178,464	461,469	283,005
WINDHAVEN PSYCHIATRIC HOS	-	851,430	851,430
Yavapai Regional Medical Center West Campus	4,529,008	9,288,154	4,759,146
Yuma Regional Medical Center	4,861,385	19,499,700	14,638,315
Total Border Providers	-	10,092,364	10,092,364
Total Out of State Providers	-	621,892	621,892
Total	250,435,512	783,236,891	533,336,854
State Share of Coverage Payments			435,512
Assessment Net of State Share:			250,000,000