

MILLIMAN REPORT

Arizona Health Care Cost Containment System

Proposed Federal Fiscal Year 2022 Hospital Assessment Model

June 28, 2021

[Ben Mori](#), Senior Healthcare Consultant

[Jeremy Cunningham](#), FSA, MAAA, Principal and Consulting Actuary

[Nina Nikolova](#), Healthcare Consultant





Table of Contents

OVERVIEW	1
RESULTS	3
MODELED ASSESSMENTS	3
ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS)	3
MODELED ASSESSMENT RATES	5
CMS DEMONSTRATIONS	7
DATA SOURCES AND ASSUMPTIONS	8
LICENSED HOSPITAL LIST	8
HOSPITAL DISCHARGES DATA	8
HOSPITAL REVENUES DATA	8
HOSPITAL ASSESSMENT TARGETS	9
MEDICAID COVERAGE PAYMENTS	9
MEDICAID MANAGED CARE UTILIZATION	9
EFFECTIVE FEDERAL MATCH RATE	9
METHODOLOGY	10
MODELED HOSPITAL ASSESSMENT PEER GROUP.....	10
MODELED INPATIENT ASSESSMENTS	10
MODELED OUTPATIENT ASSESSMENTS	11
ESTIMATED HEALTHII PAYMENTS	11
MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS	12
CMS DEMONSTRATIONS	13
CAVEATS AND LIMITATIONS	14
APPENDIX A – PROPOSED FFY 2022 HOSPITAL ASSESSMENT MODEL EXHIBITS	
APPENDIX B – CMS DEMONSTRATIONS	

Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman develop a federal fiscal year (FFY) 2022 hospital assessment model for its “Hospital Enhanced Access Leading to Health Improvements Initiative” (HEALTHII) program and Medicaid expansion program. This report describes the FFY 2022 hospital assessment model used to calculate FFY 2022 hospital assessments (proposed by AHCCCS to be effective October 1, 2021 through September 30, 2022) and to estimate FFY 2022 Medicaid payments partially funded by the hospital assessments. Milliman has performed this work as a subcontractor under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS).

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the parameters specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission’s (MACPAC’s) 2020 “Health Care-Related Taxes in Medicaid” Issue Brief, in state fiscal year (SFY) 2019, the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43, including Arizona, had a hospital assessment. Assessments collected by states are used to fund the non-federal share of Medicaid payments to providers, either to provide Medicaid coverage for select populations, or to enhance payment rates or to make supplemental payments. More background on health care-related assessments can be found in MACPAC’s 2020 Issue Brief.¹

According to a Families USA study cited in MACPAC’s 2020 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).² Under Arizona’s hospital assessment program (in effect since 2014) under Arizona Final Rule R9-22-730³, AHCCCS assesses each hospital based on all payer inpatient discharges and outpatient net patient revenues. These hospital assessments are directed to the “**Hospital Assessment Fund**” (HAF), which finances the non-federal share of Medicaid coverage (“**coverage payments**” for both hospital and non-hospital services) for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“Impacted Populations”).

In response to legislation in 2020 (HB 2668, “Hospitals; unreimbursed costs; assessment; fund”⁴), AHCCCS established a new “**Health Care Investment Fund**” (HCIF) that expanded the existing inpatient and outpatient hospital assessment under Arizona Final Rule R9-22-731⁵. As required under HB 2668, since October 1, 2020 HCIF has funded the non-federal share of a §438.6(c) state directed payment arrangement for hospitals under Medicaid managed care, payment increases for physician and dental services, and state program administration. State directed payment arrangements are a commonly used approach for states to direct specified payments to providers in Medicaid managed care programs, made permissible under 42 CFR §438.6(c).⁶ For federal fiscal year (FFY) 2021, AHCCCS has developed a \$1.276 billion hospital directed payment arrangement, called the “**HEALTHII**” payment program, which was approved by CMS for the program’s first year (and requires annual CMS approval thereafter).

Additional background regarding Arizona’s current FFY 2021 hospital assessment and HEALTHII payment programs can be found on the AHCCCS website⁷.

The purpose of the proposed FFY 2022 Hospital Assessment Model is to calculate hospital assessments and to estimate coverage and HEALTHII payment increases / (decreases), hospital net revenue gain / (loss), and to summarize results for evaluation by AHCCCS. The FFY 2022 Hospital Assessment Model also includes assessment-related demonstrations required by CMS. The FFY 2022 Hospital Assessment model builds upon the FFY 2021 hospital assessment model and includes the following key changes:

¹ MACPAC, “Issue Brief - Health Care-Related Taxes in Medicaid”, January 2020. <https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf>

² Ibid.

³ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>

⁴ <https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf>

⁵ State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 731. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>

⁶ For more background on state directed payment arrangements, see MACPAC’s September 2019 presentation: <https://www.macpac.gov/publication/use-and-oversight-of-directed-payments-in-medicaid-managed-care/>

⁷ <https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html>

- **FFY 2022 modeled hospital assessments:**
 - Assessments “rebased” to be based on hospital fiscal year ending (FYE) 2019 all payer discharges and outpatient net patient revenues data (updated from FYE 2018 data for assessments effective FFY 2021). AHCCCS is updating the assessment basis to FYE 2019 data for FFY 2022 and beyond (end date to be determined) in recognition of the volatility in FYE 2020 and 2021 hospital data due to the COVID-19 pandemic.
 - Aggregate HCIF assessments increased to reflect increases HEALTHII payment pools and changes in effective federal match rates. Per direction from AHCCCS, the HAF assessments target in the FFY 2022 assessment model remains the same as the FFY 2021 model; AHCCCS’ FFY 2022 HAF target assessment projection is in process and may change in future model versions.
- **FFY 2022 modeled hospital payments:**
 - “Medicaid coverage payments”, which consist of Medicaid payments to hospitals for inpatient and outpatient services provided to Impacted Populations, were updated by AHCCCS for FFY 2022 projections.
 - “HEALTHII payments”, which consists of directed payments for hospitals for inpatient and outpatient, updated to reflect new payment increase percentages, new hospitals, and new FFY 2022 HEALTHII payment projections using calendar year (CY) 2019 Medicaid managed care claim paid amounts, completed and trended to FFY 2022. While AHCCCS proposes a fixed aggregate payments pool for each hospital reimbursement class, **modeled hospital specific HEALTHII payments are estimates subject to change based on actual contracted MCO utilization during the 2022 contract year.**

This report describes the FFY 2022 hospital assessment model presented by AHCCCS and Milliman at a hospital stakeholder meeting on May 26, 2021, as the last of a series of three hospital stakeholder meetings during 2021. ***The FFY 2022 HEALTHII Assessment Model described this report reflects AHCCCS’ proposed rule for assessment rates and its proposed HEALTHII program parameters for its upcoming State Directed Payment Preprint application to CMS. The model is subject to change based on the state and CMS approval process.***

Results

In this section we describe the proposed FFY 2022 hospital assessment model results. See **Appendix A** for detailed model exhibits of modeled assessments, HEALTHII payments, coverage payments, and estimated net revenue gain/(loss), at the hospital class/peer group, hospital system, and hospital levels. **Appendix A** also includes for reference the assessment units relied upon, based on hospital reported data.

MODELED ASSESSMENTS

We were requested by AHCCCS to model FFY 2022 aggregate hospital assessments of **\$971.5 million (\$509.7 million for inpatient and \$461.8 million for outpatient)**, consisting of the following:

- *Baseline Hospital Assessment Fund (HAF) assessment:* We calculated **\$533.6 million** in baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% for inpatient (resulting in **\$400.2 million** in assessments) and 25% for outpatient (resulting in **\$133.4 million** in assessments). AHCCCS' FFY 2022 baseline HAF assessment target is the same as FFY 2021.
- *Health Care Investment Fund (HCIF) assessment:* We calculated **\$437.8 million** in HCIF assessments based on AHCCCS' direction. Modeled HCIF assessments were allocated between inpatient (resulting in **\$109.5 million** in assessments) and outpatient (resulting in **\$328.4 million** in assessments) such that when combined with baseline HAF assessments, neither inpatient nor outpatient total assessments exceed approximately 5.2% of net patient revenues for hospitals (per 42 CFR § 433.68(f), CMS' limit is 6.0%). HCIF assessments include the following components, per AHCCCS' direction:
 - **\$367.3 million** to fund the non-federal share of the HEALTHII directed payment increases to hospitals and for program administration. The \$1.362 billion HEALTHII payment program (total computable, including both the federal share and non-federal share) is a fixed payment pool for FFY 2022. Separate fixed payment pools were established for six hospital classes, with each class' pool based on payment increase percentages (established in the FFY 2021 HEALTHII program) applied to CY 2019 Medicaid managed care claim paid amounts, completed and trended to FFY 2022. This analysis did not include adjustments related to COVID-19 impacts, such as enrollment or utilization changes. However, since HEALTHII payment pools for each class are fixed for FFY 2022, the total payments for each class will not expand or contract based on changes in enrollment, utilization, or federal match rates. Approximately \$4.3 million of the HCIF will be used for HEALTHII program administration (consistent with the maximum limit of 1% of total HCIF under legislative requirements).
 - **\$70.5 million** to fund the non-federal share of payment increases for physician and dental services (consistent with the maximum limit under legislative requirements), based on AHCCCS projections.

ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS)

The modeled FFY 2022 hospital net revenue gain / (loss) from the HEALTHII program is summarized by hospital class below in Figure 1. Per AHCCCS' direction, modeled HEALTHII payment increase percentages for each class are based on a 5% multiplicative increase over the FFY 2021 HEALTHII payment percentages. The estimated net revenue gain / (loss) for each hospital class is based on estimated HEALTHII payments less the modeled HCIF assessment portion. Note this does not include costs incurred by the hospitals for performing Medicaid services.

FIGURE 1: MODELED FFY 2022 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM HEALTHII (IN MILLIONS)

HEALTHII Reimbursement Class	Modeled FFY 2022 Payment Increase Percentage	Modeled FFY 2022 HEALTHII Payments	Modeled FFY 2022 HCIF Assessments	Estimated Hospital Net Revenue Gain / (Loss) From HEALTHII
A	B	C	D	E = C - D
Freestanding Children's Provider	16.99%	\$ 54.3	\$ 5.7	\$ 48.6
Private Urban Acute Hospital	68.95%	\$ 989.3	\$ 339.9	\$ 649.4
Public Acute Hospital	16.56%	\$ 22.8	\$ 11.0	\$ 11.8
Rural Hospital	72.20%	\$ 193.3	\$ 59.5	\$ 133.7
Rural Reservation-Adjacent Hospitals	96.42%	\$ 71.2	\$ 19.0	\$ 52.2
Specialty Hospital	14.90%	\$ 31.1	\$ 2.7	\$ 28.4
Statewide Total	55.77%	\$ 1,362.0	\$ 437.8	\$ 924.1

While the HEALTHII payment pools are fixed for each hospital class, the HEALTHII payments to individual hospitals will be based on actual FFY 2022 contracted Medicaid managed care utilization, and may differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

The modeled FFY 2022 hospital net revenue gain / (loss) for coverage payments and HEALTHII payments combined is summarized by hospital assessment peer group below in Figure 2. The estimated hospital net revenue gain / (loss) for each hospital type is based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. Note this does not include costs incurred by the hospitals for performing Medicaid services.

FIGURE 2: MODELED FFY 2022 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM COVERAGE PAYMENTS AND HEALTHII PAYMENTS COMBINED (IN MILLIONS)

Hospital Assessment Peer Group	Total Modeled FFY 2022 HAF Assessments	Total Modeled FFY 2022 HCIF Assessments	Total Modeled FFY 2022 Coverage Payments	Total Modeled FFY 2022 HEALTHII Payments	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F = D + E - B - C
CAH	\$ 7.1	\$ 5.4	\$ 36.9	\$ 40.9	\$ 65.2
Freestanding Children's Hospitals	\$ 4.2	\$ 5.7	\$ 7.6	\$ 54.3	\$ 52.0
Freestanding Rehabilitation Hospitals	\$ 0.0	\$ 0.0	\$ 12.6	\$ 2.0	\$ 14.6
High Medicare Utilization Hospital	\$ 0.0	\$ 0.0	\$ 0.7	\$ 0.6	\$ 1.3
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.0	\$ 0.0	\$ 8.0	\$ 0.9	\$ 8.9
Large Psychiatric Hospitals	\$ 8.4	\$ 2.6	\$ 124.1	\$ 22.7	\$ 135.9

Hospital Assessment Peer Group	Total Modeled FFY 2022 HAF Assessments	Total Modeled FFY 2022 HCIF Assessments	Total Modeled FFY 2022 Coverage Payments	Total Modeled FFY 2022 HEALTHIII Payments	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F = D + E - B - C
LTAC Hospitals	\$ 0.4	\$ 0.1	\$ 7.9	\$ 1.3	\$ 8.6
Medium Pediatric Intensive General Acute Hospitals	\$ 102.7	\$ 83.9	\$ 360.3	\$ 319.7	\$ 493.4
Non-CAH Rural Acute Hospitals	\$ 72.2	\$ 57.8	\$ 176.7	\$ 172.5	\$ 219.2
Pediatric-Intensive General Acute Hospitals	\$ 18.8	\$ 14.1	\$ 74.6	\$ 99.9	\$ 141.7
Short Term Specialty Hospitals	\$ 0.0	\$ 0.0	\$ 8.7	\$ 1.4	\$ 10.2
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.0	\$ 0.0	\$ 17.1	\$ 3.8	\$ 20.9
Urban Acute Hospitals	\$ 319.9	\$ 268.2	\$ 714.9	\$ 642.2	\$ 768.9
Total Border Hospitals	\$ 0.0	\$ 0.0	\$ 31.7	\$ 0.0	\$ 31.7
Total Out of State Hospitals	\$ 0.0	\$ 0.0	\$ 2.2	\$ 0.0	\$ 2.2
Total	\$ 533.6	\$ 437.8	\$ 1,584.1	\$ 1,362.0	\$ 1,974.7

MODELED ASSESSMENT RATES

Modeled FFY 2022 inpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 3.

FIGURE 3: FFY 2022 MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2022 Inpatient Combined HAF and HCIF Assessment: \$509.7 Million Total	
	Percent of \$953.25 Base Rate	Modeled Inpatient Assessment Rate (Per Discharge)
Critical Access Hospitals	100%	\$ 953.25
Freestanding Children's Hospitals	20%	\$ 190.75
Freestanding Rehabilitation Hospitals	0%	\$ 0.00
High Medicare Utilization Hospital	0%	\$ 0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00
Large Psychiatric Hospitals	25%	\$ 238.50
LTAC Hospitals	25%	\$ 238.50
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 857.75
Non-CAH Rural Acute Hospitals	100%	\$ 953.25

Hospital Assessment Peer Group	Modeled FFY 2022 Inpatient Combined HAF and HCIF Assessment: \$509.7 Million Total	
	Percent of \$953.25 Base Rate	Modeled Inpatient Assessment Rate (Per Discharge)
Pediatric-Intensive General Acute Hospitals	80%	\$ 762.75
Short Term Specialty Hospitals	0%	\$ 0.00
Small Psychiatric Providers and AZ State Hospital	0%	\$ 0.00
Urban Acute Hospitals	100%	\$ 953.25
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$ 238.50
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$ 0.00
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	\$ 95.50

The modeled FFY 2022 inpatient assessment discharge threshold is 23,000. Non-exempted hospital discharges above this threshold are assessed at a lower rate and are not reflected in Figure 3.

Modeled FFY 2022 outpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 4 below.

FIGURE 4: FFY 2022 MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2022 Outpatient Combined HAF and HCIF Assessment: \$461.8 Million Total	
	Percent of 7.9039% Base Rate	Modeled Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues)
Critical Access Hospitals	25%	1.9759%
Freestanding Children's Hospitals	20%	1.5808%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare Utilization Hospital	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	1.9759%
LTAC Hospitals	25%	1.9759%
Medium Pediatric Intensive General Acute Hospitals	75%	5.9278%
Non-CAH Rural Acute Hospitals	60%	4.7423%
Pediatric-Intensive General Acute Hospitals	65%	5.1375%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Hospitals and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	7.9039%

CMS DEMONSTRATIONS

For the modeled inpatient and outpatient assessments we evaluated CMS prescribed analyses to demonstrate that the modeled assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the “B1/B2 test” under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). The ratio of B1/B2 must be above 1.0 to pass the test. CMS demonstrations also include the 42 CFR § 433.68(f) “hold harmless” test described previously, where the aggregate inpatient assessments must be less than 6% of inpatient net patient revenues for hospitals, and outpatient assessments must be less than 6% of outpatient net patient revenues for hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments (baseline HAF and HCIF combined) are summarized in Figure 5 below.

FIGURE 5: MODELED FFY 2022 CMS DEMONSTRATION RESULTS

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessment
Modeled B1/B2 Test (ratio must be greater than 1.0)	1.0004	1.0580
Modeled Hold Harmless Test (must be less than 6.0%)	5.10%	5.26%

As shown in Figure 5, modeled FFY 2022 total assessments meet the CMS current requirements for these two demonstrations for both inpatient and outpatient. Note CMS’ evaluation of the assessment may include factors such as hospital net revenue gains/(losses), assessment rate differentials, and other considerations.

See **Appendix B** for detail related to the B1/B2 and hold harmless tests.

Data Sources and Assumptions

The proposed FFY 2022 hospital assessment model was developed using data from the sources described below.

LICENSED HOSPITAL LIST

The FFY 2022 hospital assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals, Veteran's Administration/Armed Forces hospitals, and other providers identified by AHCCCS as non-hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

HOSPITAL DISCHARGES DATA

The Arizona hospital FYE 2019 all-payer discharges used to model the FFY 2022 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2019 data was for hospital reporting periods ending in calendar year 2019, with most hospitals having either a December 31st or June 30th fiscal year end dates.

1. *FYE 2019 Medicare Cost Reports*: We extracted FYE 2019 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2019 Uniform Accounting Reports (UAR)*: We extracted FYE 2019 hospital discharge data from the FYE 2019 UAR published by DHS, but only used this source if Medicare cost report data was not available.
3. *Provider Self-Reported Data*: We analyzed the most recently available discharge data directly from providers for new hospitals/units where FYE 2019 Medicare cost report or UAR data was not available.

The CY 2019 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient "B1/B2" demonstration (described later in this report), is based on CY 2019 Medicaid hospital discharges extracted by AHCCCS' from its Medicaid Management Information System (MMIS) and provided via email on February 23, 2021.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2019 reporting period.

HOSPITAL REVENUES DATA

The FYE 2019 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient Hold Harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient Hold Harmless test) are based on the following source hierarchy:

1. *FYE 2019 Uniform Accounting Reports (UAR)*: We extracted FYE 2019 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements.
2. *FYE 2019 Audited Financial Statements (AFS)*: We extracted FYE 2019 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.
3. *FYE 2019 Medicare Cost Reports*: We extracted FYE 2019 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
 - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28
 - Net patient revenues: Worksheet G-3 column 1, line 3
4. *Provider Self-Reported Data*: We analyzed the most recently available revenue data directly from providers for new hospitals/units where FYE 2019 UAR, AFS, or Medicare cost report data was not available.

The CY 2019 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described later in this report), are equal to the CY 2019 Medicaid hospital claim paid amounts extracted by AHCCCS' from its MMIS and provided via email on December 10, 2020.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2019 reporting period.

HOSPITAL ASSESSMENT TARGETS

At AHCCCS' direction, we modeled FFY 2022 hospital assessments of **\$971.5 million** (inpatient and outpatient combined), split between **\$533.6 million** in baseline HAF assessments and **\$437.8 million** in HCIF assessments. Per direction from AHCCCS, the HAF assessments target in the FFY 2022 assessment model remains the same as the FFY 2021 model; AHCCCS' FFY 2022 HAF target assessment projection is in process and may change in future model versions. AHCCCS' FFY 2022 HCIF assessment target is based on the amounts needed to fund the non-federal share of the HEALTHHII payments, payment increases for physician and dental services, and program administration (consistent with legislative requirements).

See the prior "Results" section for more detail on the target assessment amounts.

MEDICAID COVERAGE PAYMENTS

Medicaid coverage payments are the FFY 2022 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were submitted by AHCCCS via email on January 11, 2021.

MEDICAID MANAGED CARE UTILIZATION

To estimate FFY 2022 HEALTHHII payments (as described in the next section), we relied upon CY 2019 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts, developed by AHCCCS and transmitted on February 23, 2021. We also relied upon FFY 2021 completion and per member per month (PMPM) cost trend factors developed by AHCCCS and transmitted on June 8, 2020. We adjusted AHCCCS' PMPM trend factors by one quarter to trend the CY 2019 Medicaid managed care encounter data to FFY 2021. To estimate PMPM cost trends between FFY 2021 and 2022, we relied upon the Medical Consumer Price Index (CPI) for the Western region, and added one year of trend to the charges and managed care base paid amounts. The AHCCCS data relied upon does not include adjustments for impacts from the COVID-19 pandemic.

To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital transmitted by AHCCCS on June 3, 2020.

EFFECTIVE FEDERAL MATCH RATE

At AHCCCS' direction, estimated HEALTHHII payments reflect a **73.88%** effective federal match rate based on AHCCCS' FFY 2022 projected effective federal match rate, post COVID-19 federal match increases.

Methodology

Our approach for the modeling of proposed FFY 2022 inpatient and outpatient assessments and CMS demonstrations required for federal program approval is described as follows.

MODELED HOSPITAL ASSESSMENT PEER GROUP

We assigned each licensed hospital to a hospital type as listed in Figure 6 below. These hospital types were based on criteria established by AHCCCS and reflected in the hospital assessment program FFY 2021 final rule (R9-22-730 and R9-22-731).

FIGURE 6: MODELED HOSPITAL ASSESSMENT PEER GROUPS

Hospital Assessment Peer Groups	Hospital Peer Group Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare Utilization Hospital	General acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days.
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Medium Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type
Border Hospitals	Out-of-state border hospitals based on AHCCCS designation
Out of State Hospitals	Out-of-state non-border hospitals based on AHCCCS designation

MODELED INPATIENT ASSESSMENTS

We modeled FFY 2022 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital's baseline HAF and HCIF assessment rates by the hospital's FYE 2019 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with FFY 2021 inpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2022 percentage of the base rate for each hospital type is the same as the FFY 2021 inpatient hospital assessment program parameters.

Modeled FFY 2022 inpatient assessments for general acute hospitals include the following adjustments, which are generally consistent with adjustments applied to FFY 2021 inpatient assessments (except where noted):

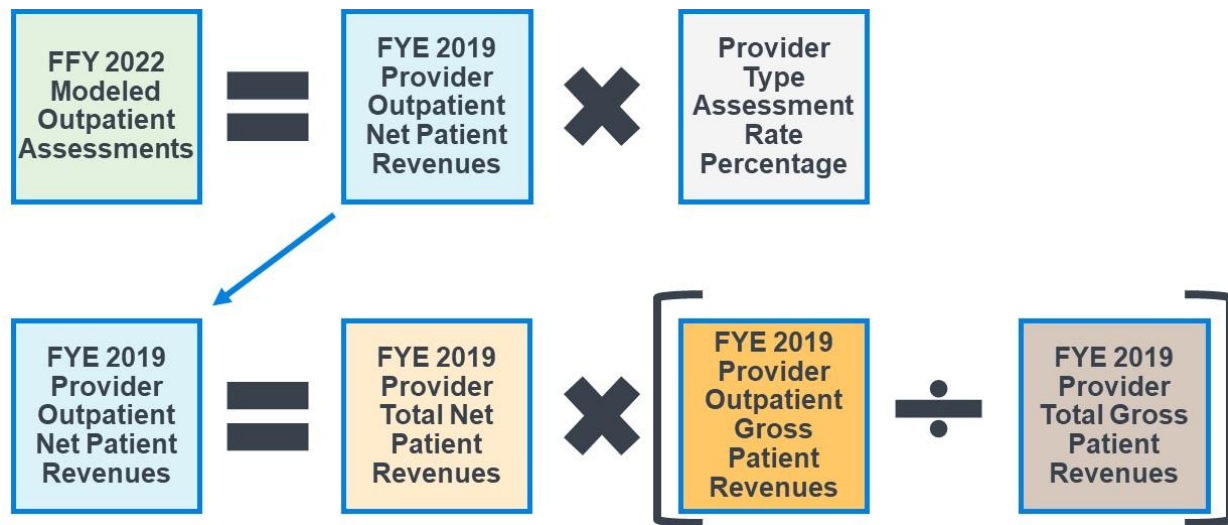
- Discharges above the modeled assessment unit threshold for non-exempted hospitals were assessed at lower rates, primarily for the purpose of demonstrating redistributions in the CMS B1/B2 test. The threshold was adjusted to 23,000 (down from 24,000 in the FFY 2021 assessment model) in order to pass the CMS B1/B2 test.
- Discharges for psychiatric sub-providers were assessed at lower rates.
- Discharges for rehabilitation sub-providers were not assessed.

As previously mentioned, we were requested by AHCCCS to model FFY 2022 baseline HAF inpatient assessment rates to result in **\$400.2 million** in assessments, and to model FFY 2022 HCIF inpatient assessment rates to result in **\$109.5 million** in assessments.

MODELED OUTPATIENT ASSESSMENTS

We modeled FFY 2022 outpatient baseline HAF and HCIF assessments by multiplying the hospital type’s modeled assessment rate by the hospital all-payer FYE 2019 outpatient net patient revenues. Figure 7 below shows the formula for calculating each hospital’s FYE 2019 outpatient net patient revenues by allocating total net patient revenues to outpatient, using provider reported data.

FIGURE 7: OUTPATIENT ASSESSMENT CALCULATION FORMULA



Consistent with current FFY 2021 outpatient hospital assessments, certain hospital types had “full” assessment rates (100% of the base rate), “discounted” assessment rates (between 0%-100% of the base rate), and “exempted” assessment rates (0% of the base rate). The modeled FFY 2022 percentages of outpatient base rates for each hospital type are the same as the FFY 2021 outpatient assessments, with the exception of the Freestanding Children’s Hospital Type (which previously have been exempted from the assessment, but now have been included in modeled assessments). Consistent with FFY 2021 outpatient assessments, modeled FFY 2022 outpatient assessments do not include a unit threshold.

As previously mentioned, we were requested by AHCCCS to model FFY 2022 baseline HAF outpatient assessment rates to result in \$133.4 million in assessments, and to model FFY 2022 HCIF outpatient assessment rates to result in \$328.4 million in assessments.

ESTIMATED HEALTHII PAYMENTS

We estimated FFY 2022 HEALTHII directed payments using the steps described below.

Step 1: Estimate Medicaid Managed Care Baseline Payments for each Hospital: The starting point for modeling HEALTHII payments was to summarize by hospital CY 2019 Medicaid managed care encounter reported paid amounts, completed and trended to FFY 2022, with DAP increases removed. Medicaid supplemental payments were not included in hospital payments. For new hospitals without a full year of CY 2019 encounter data, the reported encounter data was annualized to estimate Medicaid payments for a full year. For new hospitals without CY 2019 reported managed care encounter data, Medicaid payments were estimated based on the most recent available hospital self-reported Medicaid net patient revenues. Medicaid net patient revenues were annualized in cases where 12 months of data for new hospitals was not available.

Step 2: Estimate HEALTHII Payments for each Hospital: Estimated FFY 2022 HEALTHII payments for each hospital were modeled by applying each class' FFY 2022 HEALTHII payment increases percentages (based on a 5% multiplicative increase over each class' FFY 2021 HEALTHII payment percentages) to CY 2019 inpatient and outpatient Medicaid payments, trended and completed to FFY 2022 (per step 1 above). Modeled payment increase percentages and hospital class criteria are shown in Figure 8 below.

FIGURE 8: MODELED HEALTHII REIMBURSEMENT CLASSES

Hospital Reimbursement Class	Hospital Class Criteria	Modeled FFY 2022 Payment Increase Percentage
Freestanding Children's Hospitals	Based on provider Medicare designation	16.99%
Private Urban Acute Hospitals	Privately owned hospitals not included in another class	68.95%
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class	16.56%
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000	72.20%
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation in a county with less than 200,000 residents and in a hospital system with five hospitals or less.	96.42%
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals	14.90%

Step 3: Determine Hospital Reimbursement HEALTHII Fixed Payment Pool Amounts: Modeled FFY 2022 HEALTHII payment pools for each hospital class were modeled by summing the estimated HEALTHII payments for the hospitals within each class (per step 2 above). **Note HEALTHII payment pools for each hospital class will be fixed amounts. Actual HEALTHII payment distributions for each hospital will be based on actual contracted Medicaid managed care utilization during the contract year.**

MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS

We estimated the hospital net revenue gain / (loss) from the HEALTHII program based on estimated HEALTHII payments less the modeled HCIF assessment portion. We also estimated the hospital net revenue gain / (loss) from the combined coverage payments and HEALTHII payments based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. As mentioned above, these estimates do not incorporate the estimated costs incurred by hospitals for performing Medicaid services. As shown in **Appendix A**, we summarized the hospital net revenue gain / (loss) at the hospital, hospital system, and hospital class/type levels. We also summarized the number of hospitals and hospital systems with a projected net revenue gain, net loss, and \$0 net change.

Actual FFY 2022 hospital revenue gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments may change from projections due to final AHCCCS policy decisions. In addition, future HEALTHII payments and Medicaid coverage payments will differ from

projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2022 total assessments, we developed the following CMS demonstrations required for federal approval of assessment program changes:

- *B1/B2 test (waiver of uniformity):* The “B1/B2” test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona’s hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2022 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the modeled assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which s are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid CY 2019 inpatient discharges (excluding Medicare-Medicaid dual eligible populations) for inpatient, and Medicaid CY 2019 outpatient claim paid amounts (excluding Medicare-Medicaid dual eligible populations) for outpatient.

- *Hold Harmless Test:* AHCCCS must also provide to CMS a demonstration of the “hold harmless” test to show that inpatient and outpatient hospital assessments **are each less than 6%** of inpatient and outpatient net patient revenues, respectively, for hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements.

See **Appendix B** for detail related to the B1/B2 and hold harmless tests.

Caveats and Limitations

The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS) dated December 21, 2020.

The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report may be shared with related agencies, their advisors, and the provider community. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.

Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Milliman has developed certain models to estimate the values included in this report. The intent of the models was to project FFY 2022 hospital assessments and to estimate FFY 2022 Medicaid payments. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP).

The models rely on data and information as input to the models. We have relied upon certain data and information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals for this purpose and accepted it without audit. To the extent that the data and information provided is not accurate, or is not complete, the values provided in this report may likewise be inaccurate or incomplete. The results presented do not reflect the upcoming All Patients Refined (APR) Diagnosis Related Groups (DRG) grouper changes.

Milliman's data and information reliance includes the items outlined in the Data Sources and Assumptions section of this report. The models, including all input, calculations, and output may not be appropriate for any other purpose.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, impacts from the APR DRG rebasing, and other factors.

The FFY 2022 HEALTHII Assessment Model described in this report reflects AHCCCS' proposed rule for assessment rates and its proposed HEALTHII program parameters for its upcoming State Directed Payment Preprint application to CMS. The model is subject to change based on the state and CMS approval process.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Jeremy Cunningham is a member of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.

APPENDIX A – PROPOSED FFY 2022 HOSPITAL ASSESSMENT MODEL EXHIBITS

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Model Reconciliation	
Description	Model Totals (Millions)
<i>Hospital Assessment Fund (HAF):</i>	
Modeled baseline assessment effective October 1, 2021	\$ 533.6
<i>Health Care Investment Fund (HCIF):</i>	
Modeled HCIF assessments for hospital directed payments (includes administration)	\$ 367.3
Modeled HCIF Assessments for physician/dental payments	\$ 70.5
Total modeled FFY 2022 HCIF assessments	<u>\$ 437.8</u>
Total Modeled FFY 2022 Assessments	<u>\$ 971.5</u>
<i>Percent of Inpatient and Outpatient Net Patient Revenues</i>	<u>5.2%</u>
<i>Estimated Net HEALTHII Payment Gain:</i>	
Total modeled HEALTHII directed payments (net of premium tax)	\$ 1,362.0
Less: Total modeled HCIF assessments	(\$ 437.8)
Total Estimated FFY 2022 HEALTHII Net Revenue Gain	<u>\$ 924.1</u>
Effective HEALTHII Net Revenue Gain Increase Percentage ⁽¹⁾	37.8%
<i>Estimated Net Coverage Payment Gain:</i>	
Total modeled Coverage Payments	\$ 1,584.1
Less: Total modeled HAF assessments	(\$ 533.6)
Total Estimated FFY 2022 Coverage Payment Net Revenue Gain	<u>\$ 1,050.5</u>
Total Estimated FFY 2022 Hospital Net Revenue Gain	<u>\$ 1,974.7</u>

Note: (1) Based on total estimated FFY 2022 HEALTHII net revenue gain divided by total trended FFY 2022 Medicaid managed care encounter payments.

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2022 Hospital Assessment Model
Combined Inpatient and Outpatient - Assessments by Hospital Type**

Assessment Unit Basis		FYE 2019 All Payer Discharges									FYE 2019 Outpatient Net Patient Revenues						Combined IP & OP
FFY 2022 Combined Hospital Inpatient Assessments: Baseline Hospital Assessment Fund (HAF) and Health Care Investment Fund (HCIF)											FFY 2022 Combined Hospital Outpatient Assessments: Baseline HAF and HCIF						Total Combined
Hospital Type	Units Below Threshold (23,000)		Non-Exempted Psychiatric Sub-Provider		Units Above Threshold		Total			Units Below Threshold		Units above Threshold		Total			Total Modeled Generated Assessments
	Modeled FFY 2022 Assessment Rate	Assessable Units	Modeled FFY 2022 Assessment Rate	Assessable Units	Modeled FFY 2022 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Modeled FFY 2022 Assessment Rate	Assessable Units	Modeled FFY 2022 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	
	A	B	C	D	E	F	G = B + D + F	H = I / G	I	J	K	L	M	N = K + M	O = P / N	P	
Urban Acute Hospitals	\$ 953.25	313,116	\$ 238.50	5,955	\$ 95.50	24,162	343,233	\$ 880.47	\$ 302,205,753	7.9039%	\$ 3,617,699,665	0.7903%	\$ 0	\$ 3,617,699,665	7.9039%	\$ 285,939,364	\$ 588,145,117
Non-CAH Rural Acute Hospitals	\$ 953.25	72,879	\$ 238.50	1,387	\$ 95.50	-	74,266	\$ 939.90	\$ 69,802,706	4.7423%	\$ 1,270,449,657	0.7903%	\$ 0	\$ 1,270,449,657	4.7423%	\$ 60,248,534	\$ 130,051,240
Freestanding Children's Hospitals	\$ 190.75	13,855	\$ 238.50	-	\$ 0.00	-	13,855	\$ 190.75	\$ 2,642,841	1.5808%	\$ 456,045,475	0.0000%	\$ 0	\$ 456,045,475	1.5808%	\$ 7,209,167	\$ 9,852,008
CAH	\$ 953.25	7,389	\$ 238.50	-	\$ 95.50	-	7,389	\$ 953.25	\$ 7,043,564	1.9759%	\$ 279,564,135	0.7903%	\$ 0	\$ 279,564,135	1.9759%	\$ 5,523,908	\$ 12,567,472
LTAC Hospitals	\$ 238.50	2,069	\$ 238.50	-	\$ 95.50	-	2,069	\$ 238.50	\$ 493,457	1.9759%	\$ 0	0.7903%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 493,457
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.00	-	\$ 238.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
Large Psychiatric Hospitals	\$ 238.50	43,981	\$ 238.50	-	\$ 95.50	-	43,981	\$ 238.50	\$ 10,489,469	1.9759%	\$ 21,709,925	0.7903%	\$ 0	\$ 21,709,925	1.9759%	\$ 428,966	\$ 10,918,435
Freestanding Rehabilitation Hospitals	\$ 0.00	-	\$ 238.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	\$ 762.75	23,000	\$ 238.50	-	\$ 95.50	12,250	35,250	\$ 530.87	\$ 18,713,125	5.1375%	\$ 275,146,257	0.7903%	\$ 0	\$ 275,146,257	5.1375%	\$ 14,135,639	\$ 32,848,764
Medium Pediatric Intensive General Acute Hospitals	\$ 857.75	111,425	\$ 238.50	6,511	\$ 95.50	12,247	130,183	\$ 755.07	\$ 98,297,256	5.9278%	\$ 1,489,254,836	0.7903%	\$ 0	\$ 1,489,254,836	5.9278%	\$ 88,280,048	\$ 186,577,304
Short Term Specialty Hospitals	\$ 0.00	-	\$ 238.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.00	-	\$ 238.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
High Medicare Utilization Hospital	\$ 0.00	-	\$ 238.50	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
Total - Baseline HAF & HCIF	587,714	13,853	48,659	650,226	\$ 783.86	\$ 509,688,170	N/A	\$ 7,409,869,950	-	\$ 7,409,869,950	6.2318%	\$ 461,765,626	\$ 971,453,796				

Net Impact - Inpatient		Net Impact - Outpatient		Combined IP & OP
A		B		C = A + B
Preliminary FFY22 Assessment (Baseline HAF & HCIF)	\$ 509,688,170		\$ 461,765,626	\$ 971,453,796
Total Projected Coverage Payments & HEALTHII	\$ 1,726,696,032		\$ 1,219,418,093	\$ 2,946,114,125
Estimated Aggregate Hospital Net Revenue Gain/Loss	\$ 1,217,007,862		\$ 757,652,467	\$ 1,974,660,329
In-State Hospitals with a Projected Gain	95		79	101
In-State Hospitals with a Projected Loss	10		8	4
In-State Hospitals with a \$0 net impact	4		22	4
New hospitals without projected coverage payments	-		-	-
B1/B2 Ratio - Should be Greater Than 1.0	1.0004		1.0580	N/A
Hold Harmless Ratio - Should be Less than 6.0%	5.10%		5.26%	N/A

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type																		
Assessment Unit Basis: FYE 2019 All Payer Discharges										Assessment Unit Basis: FYE 2019 Outpatient Net Patient Revenues								
FFY 2022 Baseline HAF Hospital Inpatient Assessment Model										FFY 2022 Baseline HAF Hospital Outpatient Assessment Model							Combined IP & OP	
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total	Total
	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N	O	P	Q = (L*M) + (O*P)	R= J + Q
Urban Acute Hospitals	100%	\$ 748.50	313,116	25%	\$ 187.25	5,955	10%	\$ 75.00	24,162	\$ 237,294,697	100%	2.283%	\$ 3,617,699,665	10%	0.2283%	\$ 0	\$ 82,606,554	\$ 319,901,251
Non-CAH Rural Acute Hospitals	100%	\$ 748.50	72,879	25%	\$ 187.25	1,387	10%	\$ 75.00	-	\$ 54,809,647	60%	1.370%	\$ 1,270,449,657	10%	0.2283%	\$ 0	\$ 17,405,160	\$ 72,214,808
Freestanding Children's Hospitals	20%	\$ 149.75	13,855	25%	\$ 187.25	-	0%	\$ 0.00	-	\$ 2,074,786	20%	0.457%	\$ 456,045,475	0%	0.0000%	\$ 0	\$ 2,082,760	\$ 4,157,546
CAH	100%	\$ 748.50	7,389	25%	\$ 187.25	-	10%	\$ 75.00	-	\$ 5,530,667	25%	0.571%	\$ 279,564,135	10%	0.2283%	\$ 0	\$ 1,595,752	\$ 7,126,419
LTAC Hospitals	25%	\$ 187.25	2,069	25%	\$ 187.25	-	10%	\$ 75.00	-	\$ 387,420	25%	0.571%	\$ 0	10%	0.2283%	\$ 0	\$ 0	\$ 387,420
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 187.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 187.25	43,981	25%	\$ 187.25	-	10%	\$ 75.00	-	\$ 8,235,442	25%	0.571%	\$ 21,709,925	10%	0.2283%	\$ 0	\$ 123,920	\$ 8,359,363
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 187.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 598.75	23,000	25%	\$ 187.25	-	10%	\$ 75.00	12,250	\$ 14,690,000	65%	1.484%	\$ 275,146,257	10%	0.2283%	\$ 0	\$ 4,083,721	\$ 18,773,721
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 673.50	111,425	25%	\$ 187.25	6,511	10%	\$ 75.00	12,247	\$ 77,182,447	75%	1.713%	\$ 1,489,254,836	10%	0.2283%	\$ 0	\$ 25,503,489	\$ 102,685,936
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 187.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 187.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 187.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - Baseline HAF			587,714			13,853			48,659	\$ 400,205,107			\$ 7,409,869,950			\$ 0	\$ 133,401,356	\$ 533,606,463

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type																		
Assessment Unit Basis: FYE 2019 All Payer Discharges										Assessment Unit Basis: FYE 2019 Outpatient Net Patient Revenues								
FFY 2022 HCIF Hospital Inpatient Assessment Model										FFY 2022 HCIF Hospital Outpatient Assessment Model							Combined IP & OP	
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total	Total
	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2022 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N	O	P	Q = (L*M) + (O*P)	R= J + Q
Urban Acute Hospitals	100%	\$ 204.75	313,116	25%	\$ 51.25	5,955	10%	\$ 20.50	24,162	\$ 64,911,056	100%	5.621%	\$ 3,617,699,665	10%	0.5620%	\$ 0	\$ 203,332,810	\$ 268,243,866
Non-CAH Rural Acute Hospitals	100%	\$ 204.75	72,879	25%	\$ 51.25	1,387	10%	\$ 20.50	-	\$ 14,993,059	60%	3.372%	\$ 1,270,449,657	10%	0.5620%	\$ 0	\$ 42,843,374	\$ 57,836,433
Freestanding Children's Hospitals	20%	\$ 41.00	13,855	25%	\$ 51.25	-	0%	\$ 0.00	-	\$ 568,055	20%	1.124%	\$ 456,045,475	0%	0.0000%	\$ 0	\$ 5,126,407	\$ 5,694,462
CAH	100%	\$ 204.75	7,389	25%	\$ 51.25	-	10%	\$ 20.50	-	\$ 1,512,898	25%	1.405%	\$ 279,564,135	10%	0.5620%	\$ 0	\$ 3,928,156	\$ 5,441,053
LTAC Hospitals	25%	\$ 51.25	2,069	25%	\$ 51.25	-	10%	\$ 20.50	-	\$ 106,036	25%	1.405%	\$ 0	10%	0.5620%	\$ 0	\$ 0	\$ 106,036
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 51.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 51.25	43,981	25%	\$ 51.25	-	10%	\$ 20.50	-	\$ 2,254,026	25%	1.405%	\$ 21,709,925	10%	0.5620%	\$ 0	\$ 305,046	\$ 2,559,072
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 51.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 164.00	23,000	25%	\$ 51.25	-	10%	\$ 20.50	12,250	\$ 4,023,125	65%	3.653%	\$ 275,146,257	10%	0.5620%	\$ 0	\$ 10,051,918	\$ 14,075,043
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 184.25	111,425	25%	\$ 51.25	6,511	10%	\$ 20.50	12,247	\$ 21,114,809	75%	4.215%	\$ 1,489,254,836	10%	0.5620%	\$ 0	\$ 62,776,559	\$ 83,891,368
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 51.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 51.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 51.25	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Total - HCIF			587,714			13,853			48,659	\$ 109,483,064			\$ 7,409,869,950			\$ 0	\$ 328,364,270	\$ 437,847,334

Note: (1) The inpatient assessment unit threshold is 23,000. There is no modeled assessment threshold for outpatient or for inpatient discharges at psychiatric or rehabilitation sub-providers.
 (2) The Modeled FFY 2022 Outpatient Assessment Rate is rounded to four decimal places.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Modeled HEALTHII Payment Summary - by Hospital Class								
Hospital Reimbursement Class	Number of Hospitals	Trended FFY 2022 Medicaid Managed Care Encounter Payments (1)	Hospital Class Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
						Modeled FFY 2022 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F = E / C	G	H = E - G	J = H / C
Hospital Inpatient - Total	109	\$ 1,463,919,397	100.0%	\$ 767,718,706	52.44%	\$ 109,483,064	\$ 658,235,642	45.0%
Freestanding Children's Provider	1	\$ 186,090,037	4.1%	\$ 31,614,836	16.99%	\$ 568,055	\$ 31,046,781	16.7%
Private Urban Acute Hospital	36	\$ 865,793,753	77.8%	\$ 596,977,114	68.95%	\$ 84,700,114	\$ 512,276,999	59.2%
Public Acute Hospital	1	\$ 90,622,671	2.0%	\$ 15,005,755	16.56%	\$ 2,490,789	\$ 12,514,966	13.8%
Rural Hospital	18	\$ 91,824,611	8.6%	\$ 66,295,533	72.20%	\$ 14,638,889	\$ 51,656,644	56.3%
Rural Reservation-Adjacent Hospitals	7	\$ 28,971,266	3.6%	\$ 27,934,530	96.42%	\$ 4,725,154	\$ 23,209,376	80.1%
Specialty Hospital	46	\$ 200,617,059	3.9%	\$ 29,890,939	14.90%	\$ 2,360,063	\$ 27,530,876	13.7%
Hospital Outpatient - Total	109	\$ 978,334,587	100.0%	\$ 594,267,926	60.74%	\$ 328,364,270	\$ 265,903,656	27.2%
Freestanding Children's Provider	1	\$ 133,391,421	3.8%	\$ 22,661,869	16.99%	\$ 5,126,407	\$ 17,535,461	13.1%
Private Urban Acute Hospital	36	\$ 569,025,640	66.0%	\$ 392,351,276	68.95%	\$ 255,231,310	\$ 137,119,966	24.1%
Public Acute Hospital	1	\$ 47,028,586	1.3%	\$ 7,787,228	16.56%	\$ 8,513,596	\$ (726,367)	-1.5%
Rural Hospital	18	\$ 175,894,500	21.4%	\$ 126,992,311	72.20%	\$ 44,903,035	\$ 82,089,276	46.7%
Rural Reservation-Adjacent Hospitals	7	\$ 44,870,507	7.3%	\$ 43,264,816	96.42%	\$ 14,284,876	\$ 28,979,940	64.6%
Specialty Hospital	46	\$ 8,123,932	0.2%	\$ 1,210,425	14.90%	\$ 305,046	\$ 905,379	11.1%
Inpatient and Outpatient Combined	109	\$ 2,442,253,984	100.0%	\$ 1,361,986,632	55.77%	\$ 437,847,334	\$ 924,139,299	37.8%
Freestanding Children's Provider	1	\$ 319,481,458	4.0%	\$ 54,276,705	16.99%	\$ 5,694,462	\$ 48,582,243	15.2%
Private Urban Acute Hospital	36	\$ 1,434,819,392	72.6%	\$ 989,328,390	68.95%	\$ 339,931,424	\$ 649,396,966	45.3%
Public Acute Hospital	1	\$ 137,651,258	1.7%	\$ 22,792,984	16.56%	\$ 11,004,385	\$ 11,788,598	8.6%
Rural Hospital	18	\$ 267,719,111	14.2%	\$ 193,287,844	72.20%	\$ 59,541,924	\$ 133,745,920	50.0%
Rural Reservation-Adjacent Hospitals	7	\$ 73,841,774	5.2%	\$ 71,199,346	96.42%	\$ 19,010,030	\$ 52,189,316	70.7%
Specialty Hospital	46	\$ 208,740,991	2.3%	\$ 31,101,364	14.90%	\$ 2,665,109	\$ 28,436,255	13.6%

Notes:

1. Based on CY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2022 and adjusted to removed DAP increases, based on data provided by AHCCCS.
2. Per AHCCCS direction, modeled FFY 2022 HEALTHII payment pools are based on the FFY 2021 HEALTHII directed payment increase percentages, applied to baseline FFY 2022 Medicaid managed care payments. Class payment pools will be fixed for FFY 2022 and distribution will be based on contract year utilization.
3. Rate increase percentages are based on the percentages per the FFY 2021 assessment model.

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2022 Hospital Assessment Model
Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System**

Hospital System	Trended FFY 2022 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
					Modeled FFY 2022 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E = D / E	F	G = F - D	H = G / B
Total	\$ 2,442,253,984	100.0%	\$ 1,361,986,632	55.77%	\$ 437,847,334	\$ 924,139,299	37.8%
Abrazo Health Care	\$ 183,513,750	9.3%	\$ 126,913,686	69.16%	\$ 44,138,336	\$ 82,775,350	45.1%
Arizona Spine and Joint Hospital	\$ 72,679	0.0%	\$ 10,829	14.90%	\$ 0	\$ 10,829	14.9%
Aurora Behavioral Health System	\$ 35,957,934	0.4%	\$ 5,357,552	14.90%	\$ 497,331	\$ 4,860,222	13.5%
Banner Health	\$ 808,351,515	40.3%	\$ 548,515,328	67.86%	\$ 146,173,675	\$ 402,341,653	49.8%
Avenir	\$ 85,105	0.0%	\$ 12,680	14.90%	\$ 0	\$ 12,680	14.9%
Benson Hospital	\$ 2,332,797	0.1%	\$ 1,684,233	72.20%	\$ 240,629	\$ 1,443,604	61.9%
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	
ChangePoint Psychiatric Hospital	\$ 461,454	0.0%	\$ 68,754	14.90%	\$ 0	\$ 68,754	14.9%
CHS	\$ 56,626,124	2.9%	\$ 39,503,560	69.76%	\$ 19,827,823	\$ 19,675,737	34.7%
Cobalt Rehabilitation	\$ 594,598	0.0%	\$ 88,592	14.90%	\$ 0	\$ 88,592	14.9%
Cobre Valley Regional Medical Center	\$ 8,983,513	0.6%	\$ 8,662,038	96.42%	\$ 908,401	\$ 7,753,638	86.3%
Copper Queen Community Hospital	\$ 5,138,083	0.3%	\$ 3,709,593	72.20%	\$ 656,922	\$ 3,052,671	59.4%
Copper Springs Hospital	\$ 18,097,039	0.2%	\$ 2,696,368	14.90%	\$ 213,415	\$ 2,482,953	13.7%
Cornerstone Healthcare Group	\$ 5,989,886	0.1%	\$ 892,463	14.90%	\$ 19,885	\$ 872,578	14.6%
Curahhealth	\$ 1,308,580	0.0%	\$ 194,972	14.90%	\$ 17,425	\$ 177,547	13.6%
Destiny Spring Healthcare	\$ 3,072,945	0.0%	\$ 457,853	14.90%	\$ 0	\$ 457,853	14.9%
Dignity	\$ 245,299,546	12.4%	\$ 169,134,206	68.95%	\$ 72,750,393	\$ 96,383,814	39.3%
Encompass Health	\$ 8,687,842	0.1%	\$ 1,294,445	14.90%	\$ 0	\$ 1,294,445	14.9%
Ernest Health, Inc.	\$ 1,163,852	0.0%	\$ 173,408	14.90%	\$ 0	\$ 173,408	14.9%
Haven Behavioral Health	\$ 8,155,070	0.1%	\$ 1,215,065	14.90%	\$ 0	\$ 1,215,065	14.9%
HonorHealth	\$ 147,367,130	7.5%	\$ 101,611,733	68.95%	\$ 57,854,480	\$ 43,757,254	29.7%
Kingman Regional Medical Center	\$ 33,532,948	1.8%	\$ 24,210,118	72.20%	\$ 7,717,804	\$ 16,492,314	49.2%
La Paz Regional Hospital	\$ 3,057,437	0.2%	\$ 2,948,027	96.42%	\$ 483,573	\$ 2,464,453	80.6%
Lateral Investment Management	\$ 850,877	0.0%	\$ 586,692	68.95%	\$ 0	\$ 586,692	69.0%
LifePoint Health	\$ 36,320,846	1.9%	\$ 26,222,924	72.20%	\$ 10,083,010	\$ 16,139,914	44.4%
LITTLE COLORADO MED CTR	\$ 3,408,965	0.2%	\$ 3,286,975	96.42%	\$ 508,450	\$ 2,778,525	81.5%
Mayo	\$ 1,245,556	0.1%	\$ 858,828	68.95%	\$ 0	\$ 858,828	69.0%
MIHS	\$ 137,651,258	1.7%	\$ 22,792,984	16.56%	\$ 11,004,385	\$ 11,788,598	8.6%
Mt. Graham Regional Medical Center	\$ 6,397,274	0.5%	\$ 6,168,348	96.42%	\$ 1,964,624	\$ 4,203,724	65.7%
N. AZ	\$ 43,363,186	2.8%	\$ 38,746,945	89.35%	\$ 12,416,703	\$ 26,330,242	60.7%
Northern Cochise Community Hospital	\$ 1,639,610	0.1%	\$ 1,183,766	72.20%	\$ 211,960	\$ 971,806	59.3%
Oasis Behavioral Health	\$ 12,521,753	0.1%	\$ 1,865,679	14.90%	\$ 178,429	\$ 1,687,250	13.5%
Orthopedic & Surgical Specialty Company	\$ 1,797,408	0.0%	\$ 267,805	14.90%	\$ 0	\$ 267,805	14.9%
Phoenix Children's Hospital	\$ 319,481,458	4.0%	\$ 54,276,705	16.99%	\$ 5,694,462	\$ 48,582,243	15.2%
PHOENIX ER & MEDICAL HOSPITAL	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	
Promise Healthcare	\$ 1,019,321	0.0%	\$ 151,874	14.90%	\$ 23,370	\$ 128,504	12.6%
Select Specialty Hospital, Arizona, Inc.	\$ 6,648,804	0.1%	\$ 990,639	14.90%	\$ 45,356	\$ 945,282	14.2%
Sonora Behavioral Health	\$ 15,850,071	0.2%	\$ 2,361,581	14.90%	\$ 272,709	\$ 2,088,873	13.2%
State of Arizona	\$ 2,488,126	0.0%	\$ 370,718	14.90%	\$ 0	\$ 370,718	14.9%
Steward Health Care	\$ 51,394,833	1.7%	\$ 23,684,261	46.08%	\$ 7,718,992	\$ 15,965,269	31.1%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2022 Hospital Assessment Model
Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System

Hospital System	Trended FFY 2022 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
					Modeled FFY 2022 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E = D / E	F	G = F - D	H = G / B
Total	\$ 2,442,253,984	100.0%	\$ 1,361,986,632	55.77%	\$ 437,847,334	\$ 924,139,299	37.8%
Summit Healthcare	\$ 18,290,617	1.3%	\$ 17,636,088	96.42%	\$ 6,013,309	\$ 11,622,778	63.5%
Surgical Specialty Hospital of Arizona	\$ 1,376,178	0.0%	\$ 205,044	14.90%	\$ 0	\$ 205,044	14.9%
Talas Harbor	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	
The Guidance Center, Inc.	\$ 406,797	0.0%	\$ 60,611	14.90%	\$ 0	\$ 60,611	14.9%
TMC Healthcare	\$ 89,578,656	4.5%	\$ 61,765,758	68.95%	\$ 13,493,079	\$ 48,272,679	53.9%
TUCSON ER & HOSPITAL	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	
Universal Health Services	\$ 37,978,291	0.4%	\$ 5,658,575	14.90%	\$ 711,694	\$ 4,946,882	13.0%
White Mountain Regional Medical Center	\$ 1,331,822	0.1%	\$ 961,549	72.20%	\$ 223,624	\$ 737,925	55.4%
Wickenburg Community Hospital	\$ 1,858,861	0.1%	\$ 1,342,060	72.20%	\$ 508,621	\$ 833,440	44.8%
Windhaven Psychiatric Hos	\$ 766,931	0.0%	\$ 114,269	14.90%	\$ 0	\$ 114,269	14.9%
Yuma Regional Medical Center	\$ 70,736,655	3.7%	\$ 51,070,450	72.20%	\$ 15,274,467	\$ 35,795,983	50.6%

Notes:

1. Based on CY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2022 and adjusted to removed DAP increases, based on data provided by AHCCCS.
2. Per AHCCCS direction, modeled FFY 2022 HEALTHII payment pools are based on the FFY 2021 HEALTHII directed payment increase percentages, applied to baseline FFY 2022 Medicaid managed care payments. Class payment pools will be fixed for FFY 2022 and distribution will be based on contract year utilization.
3. Estimated rate increase based on forecasted utilization for FFY 2022. Actual payments will be based on contract year utilization and is subject to change and is limited to funding within the modeled fixed HEALTHII payment pool.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										
								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2022 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2022 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	I	L	M	O = M / I	P	Q = M - P	R = Q / I
Hospital Combined Inpatient and Outpatient				\$ 2,442,253,984	100.0%	\$ 1,361,986,632	55.77%	\$ 437,847,334	\$ 924,139,299	37.8%
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	\$ 8,054,455	0.4%	\$ 5,815,156	72.20%	\$ 852,460	\$ 4,962,696	61.6%
031301	BENSON HOSPITAL	Rural Hospital	CAH	\$ 2,332,797	0.1%	\$ 1,684,233	72.20%	\$ 240,629	\$ 1,443,604	61.9%
031314	COBRE VALLEY COMM HOSP	Rural Reservation-Adjacent Hospitals	CAH	\$ 8,983,513	0.6%	\$ 8,662,038	96.42%	\$ 908,401	\$ 7,753,638	86.3%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	\$ 5,138,083	0.3%	\$ 3,709,593	72.20%	\$ 656,922	\$ 3,052,671	59.4%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	\$ 11,653,616	0.6%	\$ 8,413,677	72.20%	\$ 542,714	\$ 7,870,963	67.5%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	\$ 3,057,437	0.2%	\$ 2,948,027	96.42%	\$ 483,573	\$ 2,464,453	80.6%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	\$ 3,408,965	0.2%	\$ 3,286,975	96.42%	\$ 508,450	\$ 2,778,525	81.5%
031302	NORTHERN COCHISE HOSPITAL	Rural Hospital	CAH	\$ 1,639,610	0.1%	\$ 1,183,766	72.20%	\$ 211,960	\$ 971,806	59.3%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	\$ 2,991,674	0.2%	\$ 2,884,617	96.42%	\$ 303,700	\$ 2,580,917	86.3%
031315	WHITE MNTN REG MED CNTR	Rural Hospital	CAH	\$ 1,331,822	0.1%	\$ 961,549	72.20%	\$ 223,624	\$ 737,925	55.4%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	\$ 1,858,861	0.1%	\$ 1,342,060	72.20%	\$ 508,621	\$ 833,440	44.8%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Freestanding Children's Hospitals	\$ 319,481,458	4.0%	\$ 54,276,705	16.99%	\$ 5,694,462	\$ 48,582,243	15.2%
033039	COBALT REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 594,598	0.0%	\$ 88,592	14.90%	\$ 0	\$ 88,592	14.9%
033040	DIGNITY-KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 839,415	0.0%	\$ 125,069	14.90%	\$ 0	\$ 125,069	14.9%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,574,169	0.0%	\$ 234,543	14.90%	\$ 0	\$ 234,543	14.9%
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,518,472	0.0%	\$ 226,245	14.90%	\$ 0	\$ 226,245	14.9%
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,264,623	0.0%	\$ 188,423	14.90%	\$ 0	\$ 188,423	14.9%
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,428,600	0.0%	\$ 361,849	14.90%	\$ 0	\$ 361,849	14.9%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,674,620	0.0%	\$ 249,510	14.90%	\$ 0	\$ 249,510	14.9%
033038	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,312,606	0.0%	\$ 195,572	14.90%	\$ 0	\$ 195,572	14.9%
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 704,973	0.0%	\$ 105,037	14.90%	\$ 0	\$ 105,037	14.9%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 458,879	0.0%	\$ 68,371	14.90%	\$ 0	\$ 68,371	14.9%
033034	YUMA REHABILITATION HOSPI	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 227,359	0.0%	\$ 33,875	14.90%	\$ 0	\$ 33,875	14.9%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	Private Urban Acute Hospital	High Medicare Utilization Hospital	\$ 850,877	0.0%	\$ 586,692	68.95%	\$ 0	\$ 586,692	69.0%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2022 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2022 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase		
A	B	C	D	I	L	M	O = M / I	P	Q = M - P	R = Q / I		
Hospital Combined Inpatient and Outpatient				\$ 2,442,253,984	100.0%	\$ 1,361,986,632	55.77%	\$ 437,847,334	\$ 924,139,299	37.8%		
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient Utilization Hospital	\$ 1,245,556	0.1%	\$ 858,828	68.95%	\$ 0	\$ 858,828	69.0%		
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 15,626,389	0.2%	\$ 2,328,254	14.90%	\$ 241,663	\$ 2,086,591	13.4%		
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Specialty Hospital	Large Psychiatric Hospitals	\$ 20,331,545	0.2%	\$ 3,029,299	14.90%	\$ 255,668	\$ 2,773,631	13.6%		
034004	BANNER BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 15,380,653	0.2%	\$ 2,291,640	14.90%	\$ 390,620	\$ 1,901,021	12.4%		
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	\$ 12,919,816	0.1%	\$ 1,924,988	14.90%	\$ 213,415	\$ 1,711,573	13.2%		
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 13,369,577	0.1%	\$ 1,992,000	14.90%	\$ 226,186	\$ 1,765,814	13.2%		
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 15,850,071	0.2%	\$ 2,361,581	14.90%	\$ 272,709	\$ 2,088,873	13.2%		
034013	ST LUKE'S BEHAVIORAL HOSP	Specialty Hospital	Large Psychiatric Hospitals	\$ 21,744,292	0.2%	\$ 3,239,791	14.90%	\$ 294,876	\$ 2,944,915	13.5%		
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	\$ 15,861,757	0.2%	\$ 2,363,322	14.90%	\$ 271,200	\$ 2,092,123	13.2%		
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	Specialty Hospital	LTAC Hospitals	\$ 1,418,511	0.0%	\$ 211,351	14.90%	\$ 19,885	\$ 191,466	13.5%		
032000	CURAHEALTH - NORTHWEST PHOENIX	Specialty Hospital	LTAC Hospitals	\$ 173,615	0.0%	\$ 25,868	14.90%	\$ 7,790	\$ 18,078	10.4%		
032002	CURAHEALTH -TUCSON	Specialty Hospital	LTAC Hospitals	\$ 1,134,965	0.0%	\$ 169,104	14.90%	\$ 9,635	\$ 159,469	14.1%		
032006	KPC PROMISE HOSPITAL OF PHX	Specialty Hospital	LTAC Hospitals	\$ 1,019,321	0.0%	\$ 151,874	14.90%	\$ 23,370	\$ 128,504	12.6%		
032001	SELECT SPECIALTY HOSP-PHX	Specialty Hospital	LTAC Hospitals	\$ 3,500,888	0.0%	\$ 521,615	14.90%	\$ 28,085	\$ 493,530	14.1%		
032005	SELECT SPECIALTY-PHX D/T	Specialty Hospital	LTAC Hospitals	\$ 1,345,394	0.0%	\$ 200,457	14.90%	\$ 17,271	\$ 183,186	13.6%		
030089	BANNER THUNDERBIRD MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 97,642,303	4.9%	\$ 67,325,757	68.95%	\$ 13,542,196	\$ 53,783,561	55.1%		
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 28,330,933	1.4%	\$ 19,534,581	68.95%	\$ 12,554,428	\$ 6,980,153	24.6%		
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 89,578,656	4.5%	\$ 61,765,758	68.95%	\$ 13,493,079	\$ 48,272,679	53.9%		
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 137,651,258	1.7%	\$ 22,792,984	16.56%	\$ 11,004,385	\$ 11,788,598	8.6%		
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 70,736,655	3.7%	\$ 51,070,450	72.20%	\$ 15,274,467	\$ 35,795,983	50.6%		
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 22,572,639	1.2%	\$ 16,296,994	72.20%	\$ 3,488,271	\$ 12,808,723	56.7%		
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 4,008,178	0.2%	\$ 2,893,824	72.20%	\$ 627,690	\$ 2,266,135	56.5%		
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,318,579	0.7%	\$ 9,615,748	72.20%	\$ 3,333,770	\$ 6,281,977	47.2%		
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 30,712,292	2.2%	\$ 29,613,252	96.42%	\$ 8,827,972	\$ 20,785,280	67.7%		

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2022 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2022 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase		
A	B	C	D	I	L	M	O = M / I	P	Q = M - P	R = Q / I		
Hospital Combined Inpatient and Outpatient				\$ 2,442,253,984	100.0%	\$ 1,361,986,632	55.77%	\$ 437,847,334	\$ 924,139,299	37.8%		
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 16,341,181	0.9%	\$ 11,798,006	72.20%	\$ 5,339,425	\$ 6,458,581	39.5%		
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 33,532,948	1.8%	\$ 24,210,118	72.20%	\$ 7,717,804	\$ 16,492,314	49.2%		
030068	MT. GRAHAM REG. MED. CTR.	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 6,397,274	0.5%	\$ 6,168,348	96.42%	\$ 1,964,624	\$ 4,203,724	65.7%		
030062	SUMMIT HEALTHCARE REG.MED	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 18,290,617	1.3%	\$ 17,636,088	96.42%	\$ 6,013,309	\$ 11,622,778	63.5%		
030117	VALLEY VIEW MEDICAL CENT	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 6,661,086	0.4%	\$ 4,809,171	72.20%	\$ 1,409,815	\$ 3,399,356	51.0%		
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 12,650,894	0.7%	\$ 9,133,693	72.20%	\$ 3,588,730	\$ 5,544,963	43.8%		
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 14,139,235	0.7%	\$ 10,208,245	72.20%	\$ 2,678,970	\$ 7,529,275	53.3%		
030012	YAVAPAI REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 28,739,328	1.5%	\$ 20,749,220	72.20%	\$ 9,858,560	\$ 10,890,660	37.9%		
030064	BANNER - UNIVERSITY MED CTR TUCSON	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 140,976,019	7.1%	\$ 97,204,971	68.95%	\$ 18,022,812	\$ 79,182,160	56.2%		
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	\$ 144,885,945	7.3%	\$ 99,900,921	68.95%	\$ 14,075,043	\$ 85,825,878	59.2%		
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	\$ 72,679	0.0%	\$ 10,829	14.90%	\$ 0	\$ 10,829	14.9%		
030112	AZ ORTHOPEDIC SURGICAL HO	Specialty Hospital	Short Term Specialty Hospitals	\$ 1,797,408	0.0%	\$ 267,805	14.90%	\$ 0	\$ 267,805	14.9%		
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 5,383,037	0.1%	\$ 802,046	14.90%	\$ 0	\$ 802,046	14.9%		
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0			
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Specialty Hospital	Short Term Specialty Hospitals	\$ 892,931	0.0%	\$ 133,042	14.90%	\$ 0	\$ 133,042	14.9%		
030108	THE CORE INSTITUTE	Specialty Hospital	Short Term Specialty Hospitals	\$ 1,376,178	0.0%	\$ 205,044	14.90%	\$ 0	\$ 205,044	14.9%		
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 2,488,126	0.0%	\$ 370,718	14.90%	\$ 0	\$ 370,718	14.9%		
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 461,454	0.0%	\$ 68,754	14.90%	\$ 0	\$ 68,754	14.9%		
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 4,571,374	0.1%	\$ 681,112	14.90%	\$ 0	\$ 681,112	14.9%		
034020	Haven Behavioral Health	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 8,155,070	0.1%	\$ 1,215,065	14.90%	\$ 0	\$ 1,215,065	14.9%		
034029	OASIS BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 12,521,753	0.1%	\$ 1,865,679	14.90%	\$ 178,429	\$ 1,687,250	13.5%		
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 8,746,958	0.1%	\$ 1,303,253	14.90%	\$ 214,308	\$ 1,088,945	12.4%		
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 406,797	0.0%	\$ 60,611	14.90%	\$ 0	\$ 60,611	14.9%		

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2022 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2022 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase		
A	B	C	D	I	L	M	O = M / I	P	Q = M - P	R = Q / I		
Hospital Combined Inpatient and Outpatient				\$ 2,442,253,984	100.0%	\$ 1,361,986,632	55.77%	\$ 437,847,334	\$ 924,139,299	37.8%		
034025	WINDHAVEN PSYCHIATRIC HOS	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 766,931	0.0%	\$ 114,269	14.90%	\$ 0	\$ 114,269	14.9%		
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 41,720,150	2.1%	\$ 28,766,637	68.95%	\$ 11,878,645	\$ 16,887,992	40.5%		
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 29,441,683	1.5%	\$ 20,300,459	68.95%	\$ 5,016,699	\$ 15,283,760	51.9%		
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 12,446,497	0.6%	\$ 8,582,037	68.95%	\$ 4,060,678	\$ 4,521,358	36.3%		
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 35,065,565	1.8%	\$ 24,178,206	68.95%	\$ 8,236,607	\$ 15,941,599	45.5%		
030136	AZ GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 21,353,222	1.1%	\$ 14,723,351	68.95%	\$ 4,723,621	\$ 9,999,729	46.8%		
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 144,617,719	7.3%	\$ 99,715,975	68.95%	\$ 20,923,867	\$ 78,792,108	54.5%		
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 35,534,054	1.8%	\$ 24,501,236	68.95%	\$ 6,963,196	\$ 17,538,040	49.4%		
030088	BANNER BAYWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 22,348,443	1.1%	\$ 15,409,569	68.95%	\$ 9,501,076	\$ 5,908,493	26.4%		
030061	BANNER BOSWELL MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 21,333,316	1.1%	\$ 14,709,625	68.95%	\$ 11,042,866	\$ 3,666,759	17.2%		
030093	BANNER DEL E. WEBB MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 25,952,867	1.3%	\$ 17,894,871	68.95%	\$ 11,817,266	\$ 6,077,605	23.4%		
030115	BANNER ESTRELLA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 59,384,219	3.0%	\$ 40,946,264	68.95%	\$ 12,607,840	\$ 28,338,424	47.7%		
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 42,405,721	2.1%	\$ 29,239,348	68.95%	\$ 17,795,471	\$ 11,443,877	27.0%		
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,009,144	0.7%	\$ 9,392,342	72.20%	\$ 2,987,493	\$ 6,404,849	49.2%		
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 45,675,579	2.3%	\$ 31,493,962	68.95%	\$ 17,307,336	\$ 14,186,626	31.1%		
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 36,238,533	1.8%	\$ 24,986,984	68.95%	\$ 11,150,754	\$ 13,836,231	38.2%		
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 47,173,991	2.4%	\$ 32,527,138	68.95%	\$ 14,485,591	\$ 18,041,547	38.2%		
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 28,941,950	1.5%	\$ 19,955,887	68.95%	\$ 13,234,461	\$ 6,721,426	23.2%		
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 4,699,889	0.2%	\$ 3,240,640	68.95%	\$ 5,508,172	\$ (2,267,531)	-48.2%		
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 18,729,067	0.9%	\$ 12,913,958	68.95%	\$ 10,934,006	\$ 1,979,952	10.6%		
030121	MOUNTAIN VISTA MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 19,168,098	1.0%	\$ 13,216,676	68.95%	\$ 5,543,970	\$ 7,672,706	40.0%		
030085	NORTHWEST MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 30,559,941	1.5%	\$ 21,071,514	68.95%	\$ 11,952,445	\$ 9,119,069	29.8%		
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 6,604,876	0.3%	\$ 4,554,156	68.95%	\$ 4,880,492	\$ (326,336)	-4.9%		

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2022 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2022 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase		
A	B	C	D	I	L	M	O = M / I	P	Q = M - P	R = Q / I		
Hospital Combined Inpatient and Outpatient				\$ 2,442,253,984	100.0%	\$ 1,361,986,632	55.77%	\$ 437,847,334	\$ 924,139,299	37.8%		
030024	ST JOSEPH'S HOSPITAL-PHX	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 126,443,814	6.4%	\$ 87,184,809	68.95%	\$ 28,575,198	\$ 58,609,611	46.4%		
030011	ST JOSEPHS-TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 28,358,903	1.4%	\$ 19,553,867	68.95%	\$ 7,961,639	\$ 11,592,228	40.9%		
030010	ST MARYS HOSP	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 24,827,338	1.3%	\$ 17,118,803	68.95%	\$ 6,441,354	\$ 10,677,449	43.0%		
030037	TEMPE ST. LUKE'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 10,482,443	0.5%	\$ 7,227,794	68.95%	\$ 1,880,145	\$ 5,347,648	51.0%		
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0			
MED7833	TUCSON ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0			
080171	COPPER SPRINGS HOSPITAL EAST	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 5,177,223	0.1%	\$ 771,380	14.90%	\$ 0	\$ 771,380	14.9%		
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 3,072,945	0.0%	\$ 457,853	14.90%	\$ 0	\$ 457,853	14.9%		
030147	BANNER OCOTILLO HEALTH CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 1,871,130	0.1%	\$ 1,290,171	68.95%	\$ 1,231,807	\$ 58,363	3.1%		
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 489,915	0.0%	\$ 72,995	14.90%	\$ 0	\$ 72,995	14.9%		
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 1,981,833	0.1%	\$ 1,366,502	68.95%	\$ 921,074	\$ 445,428	22.5%		
MED8984	NORTHWEST MEDICAL CENTER SAHUARITA	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 5,322,072	0.3%	\$ 3,669,644	68.95%	\$ 315,916	\$ 3,353,728	63.0%		
034035	AVENIR BEHAVIORAL HEALTH CENTER	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 85,105	0.0%	\$ 12,680	14.90%	\$ 0	\$ 12,680	14.9%		
030139	DIGNITY AGH- MESA	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 2,626,192	0.1%	\$ 1,810,796	68.95%	\$ 1,351,672	\$ 459,125	17.5%		
034037	TALAS HARBOR	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0			

Notes:

1. Based on CY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2022 and adjusted to removed DAP increases, based on data provided by AHCCCS.
2. Per AHCCCS direction, modeled FFY 2022 HEALTHII payment pools are based on the FFY 2021 HEALTHII directed payment increase percentages, applied to baseline FFY 2022 Medicaid managed care payments. Class payment pools will be fixed for FFY 2022 and distribution will be based on contract year utilization.
3. Estimated rate increase based on forecasted utilization for FFY 2022. Actual payments will be based on contract year utilization and is subject to change and is limited to funding within the modeled fixed HEALTHII payment pool.

Arizona Health Care Cost Containment System									
Proposed AHCCCS FFY 2022 Hospital Assessment Model									
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type									
Hospital Assessment Type	Total Modeled FFY 2022 HAF Assessments ⁽¹⁾⁽³⁾	Total Modeled FFY 2022 HCIF Assessments ⁽²⁾⁽³⁾	Total Modeled FFY 2022 Coverage Payments ⁽⁴⁾	Total Modeled FFY 2022 HEALTHHII Payments ⁽⁵⁾	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	E	F	G	H
CAH	\$ 7,126,419	\$ 5,441,053	\$ 36,900,612	\$ 40,891,691	\$ 65,224,831	11	0	0	0
Freestanding Children's Hospitals	\$ 4,157,546	\$ 5,694,462	\$ 7,550,553	\$ 54,276,705	\$ 51,975,250	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 12,646,956	\$ 1,950,081	\$ 14,597,036	12	0	0	0
High Medicare Utilization Hospital	\$ 0	\$ 0	\$ 748,522	\$ 586,692	\$ 1,335,214	1	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 0	\$ 7,997,272	\$ 858,828	\$ 8,856,100	1	0	0	0
Large Psychiatric Hospitals	\$ 8,359,363	\$ 2,559,072	\$ 124,115,391	\$ 22,699,807	\$ 135,896,763	10	0	0	0
LTAC Hospitals	\$ 387,420	\$ 106,036	\$ 7,851,028	\$ 1,280,268	\$ 8,637,840	6	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 102,685,936	\$ 83,891,368	\$ 360,323,942	\$ 319,694,502	\$ 493,441,141	6	0	0	0
Non-CAH Rural Acute Hospitals	\$ 72,214,808	\$ 57,836,433	\$ 176,702,025	\$ 172,525,048	\$ 219,175,832	13	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 18,773,721	\$ 14,075,043	\$ 74,611,225	\$ 99,900,921	\$ 141,663,382	1	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 8,733,038	\$ 1,418,765	\$ 10,151,803	5	3	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 17,129,059	\$ 3,752,443	\$ 20,881,502	9	1	0	0
Urban Acute Hospitals	\$ 319,901,251	\$ 268,243,866	\$ 714,877,674	\$ 642,150,880	\$ 768,883,437	25	0	4	0
Total Border Hospitals	\$ 0	\$ 0	\$ 31,720,592	\$ 0	\$ 31,720,592	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 2,219,606	\$ 0	\$ 2,219,606	0	0	0	0
Total	\$ 533,606,463	\$ 437,847,334	\$ 1,584,127,493	\$ 1,361,986,632	\$ 1,974,660,329	101	4	4	0

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2022 Hospital Assessment Model
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type

Column Notes:

1. AHCCCS' FFY 2022 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
2. AHCCCS' FFY 2022 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
4. Modeled coverage payments are based on AHCCCS FFY 2022 projections.
5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to CY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2022 and adjusted to removed DAP increases, based on data provided by AHCCCS.

Hospital Type Notes:

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2022 Hospital Assessment Model
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System**

Hospital System	Total Modeled FFY 2022 HAF Assessments ⁽¹⁾⁽³⁾	Total Modeled FFY 2022 HCIF Assessments ⁽²⁾⁽³⁾	Total Modeled FFY 2022 Coverage Payments ⁽⁴⁾	Total Modeled FFY 2022 HEALTHII Payments ⁽⁵⁾	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	E	F	G	H
Abrazo Health Care	\$ 63,888,236	\$ 44,138,336	\$ 145,837,697	\$ 126,913,686	\$ 164,724,811	7	0	0	0
Arizona Spine and Joint Hospital	\$ 0	\$ 0	\$ 63,023	\$ 10,829	\$ 73,852	1	0	0	0
Aurora Behavioral Health System	\$ 1,590,229	\$ 497,331	\$ 29,797,767	\$ 5,357,552	\$ 33,067,760	2	0	0	0
Avenir	\$ 0	\$ 0	\$ 1,394	\$ 12,680	\$ 14,075	1	0	0	0
Banner Health	\$ 183,391,998	\$ 146,173,675	\$ 522,923,105	\$ 548,515,328	\$ 741,872,760	17	0	1	0
Benson Hospital	\$ 236,804	\$ 240,629	\$ 1,448,517	\$ 1,684,233	\$ 2,655,316	1	0	0	0
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	1	0	0
ChangePoint Psychiatric Hospital	\$ 0	\$ 0	\$ 1,834,725	\$ 68,754	\$ 1,903,479	1	0	0	0
CHS	\$ 25,411,999	\$ 19,827,823	\$ 37,434,716	\$ 39,503,560	\$ 31,698,453	3	0	1	0
Cobalt Rehabilitation	\$ 0	\$ 0	\$ 620,751	\$ 88,592	\$ 709,343	1	0	0	0
Cobre Valley Regional Medical Center	\$ 1,550,638	\$ 908,401	\$ 7,933,159	\$ 8,662,038	\$ 14,136,158	1	0	0	0
Copper Queen Community Hospital	\$ 447,167	\$ 656,922	\$ 3,178,456	\$ 3,709,593	\$ 5,783,960	1	0	0	0
Copper Springs Hospital	\$ 689,508	\$ 213,415	\$ 16,653,621	\$ 2,696,368	\$ 18,447,067	2	0	0	0
Cornerstone Healthcare Group	\$ 72,653	\$ 19,885	\$ 6,400,746	\$ 892,463	\$ 7,200,671	2	0	0	0
Curahealth	\$ 63,665	\$ 17,425	\$ 1,057,289	\$ 194,972	\$ 1,171,171	2	0	0	0
Destiny Spring Healthcare	\$ 0	\$ 0	\$ 581,008	\$ 457,853	\$ 1,038,861	1	0	0	0
Dignity	\$ 79,826,073	\$ 72,750,393	\$ 180,441,592	\$ 169,134,206	\$ 196,999,332	8	0	0	0
Encompass Health	\$ 0	\$ 0	\$ 8,210,060	\$ 1,294,445	\$ 9,504,505	6	0	0	0
Ernest Health, Inc.	\$ 0	\$ 0	\$ 2,074,391	\$ 173,408	\$ 2,247,799	2	0	0	0
Haven Behavioral Health	\$ 0	\$ 0	\$ 6,120,981	\$ 1,215,065	\$ 7,336,046	1	0	0	0
HonorHealth	\$ 62,427,373	\$ 57,854,480	\$ 124,389,950	\$ 101,611,733	\$ 105,719,830	4	0	2	0
Kingman Regional Medical Center	\$ 7,961,597	\$ 7,717,804	\$ 24,943,475	\$ 24,210,118	\$ 33,474,192	1	0	0	0
La Paz Regional Hospital	\$ 690,779	\$ 483,573	\$ 2,426,009	\$ 2,948,027	\$ 4,199,683	1	0	0	0
Lateral Investment Management	\$ 0	\$ 0	\$ 748,522	\$ 586,692	\$ 1,335,214	1	0	0	0
LifePoint Health	\$ 13,161,621	\$ 10,083,010	\$ 26,739,333	\$ 26,222,924	\$ 29,717,627	3	0	0	0
LITTLE COLORADO MED CTR	\$ 815,986	\$ 508,450	\$ 4,995,104	\$ 3,286,975	\$ 6,957,643	1	0	0	0
Mayo	\$ 0	\$ 0	\$ 7,997,272	\$ 858,828	\$ 8,856,100	1	0	0	0
MIHS	\$ 12,563,120	\$ 11,004,385	\$ 114,652,178	\$ 22,792,984	\$ 113,877,656	1	0	0	0
Mt. Graham Regional Medical Center	\$ 1,915,868	\$ 1,964,624	\$ 3,594,758	\$ 6,168,348	\$ 5,882,615	1	0	0	0
N. AZ	\$ 16,485,377	\$ 12,416,703	\$ 50,632,422	\$ 38,746,945	\$ 60,477,288	2	0	0	0
Northern Cochise Community Hospital	\$ 208,525	\$ 211,960	\$ 1,029,993	\$ 1,183,766	\$ 1,793,274	1	0	0	0
Oasis Behavioral Health	\$ 611,552	\$ 178,429	\$ 6,866,810	\$ 1,865,679	\$ 7,942,508	1	0	0	0
Orthopedic & Surgical Specialty Company	\$ 0	\$ 0	\$ 1,501,292	\$ 267,805	\$ 1,769,096	1	0	0	0
Phoenix Children's Hospital	\$ 4,157,546	\$ 5,694,462	\$ 7,550,553	\$ 54,276,705	\$ 51,975,250	1	0	0	0
PHOENIX ER & MEDICAL HOSPITAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	1	0	0
Promise Healthcare	\$ 85,386	\$ 23,370	\$ 1,364,303	\$ 151,874	\$ 1,407,421	1	0	0	0
Select Specialty Hospital, Arizona, Inc.	\$ 165,716	\$ 45,356	\$ 5,538,659	\$ 990,639	\$ 6,318,225	4	0	0	0
Sonora Behavioral Health	\$ 860,054	\$ 272,709	\$ 9,745,489	\$ 2,361,581	\$ 10,974,308	1	0	0	0
State of Arizona	\$ 0	\$ 0	\$ 23,080	\$ 370,718	\$ 393,798	1	0	0	0
Steward Health Care	\$ 10,052,457	\$ 7,718,992	\$ 39,882,304	\$ 23,684,261	\$ 45,795,116	3	0	0	0
Summit Healthcare	\$ 5,797,457	\$ 6,013,309	\$ 14,340,444	\$ 17,636,088	\$ 20,165,765	1	0	0	0
Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 1,327,005	\$ 205,044	\$ 1,532,048	1	0	0	0
Talas Harbor	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	1	0	0
The Guidance Center, Inc.	\$ 0	\$ 0	\$ 1,330,467	\$ 60,611	\$ 1,391,077	1	0	0	0
TMC Healthcare	\$ 20,077,066	\$ 13,493,079	\$ 44,742,798	\$ 61,765,758	\$ 72,938,412	1	0	0	0
TUCSON ER & HOSPITAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	1	0	0
Universal Health Services	\$ 2,290,275	\$ 711,694	\$ 32,782,971	\$ 5,658,575	\$ 35,439,578	3	0	0	0
White Mountain Regional Medical Center	\$ 220,582	\$ 223,624	\$ 869,452	\$ 961,549	\$ 1,386,795	1	0	0	0
Wickenburg Community Hospital	\$ 397,567	\$ 508,621	\$ 1,445,109	\$ 1,342,060	\$ 1,880,981	1	0	0	0
Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 1,964,925	\$ 114,269	\$ 2,079,194	1	0	0	0
Yuma Regional Medical Center	\$ 15,491,588	\$ 15,274,467	\$ 44,149,622	\$ 51,070,450	\$ 64,454,017	1	0	0	0
Total Border Hospitals	\$ 0	\$ 0	\$ 31,720,592	\$ 0	\$ 31,720,592				0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 2,219,606	\$ 0	\$ 2,219,606				0
Total	\$ 533,606,463	\$ 437,847,334	\$ 1,584,127,493	\$ 1,361,986,632	\$ 1,974,660,329	101	4	4	0

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System									
Hospital System A	Total Modeled FFY 2022 HAF Assessments ⁽¹⁾⁽³⁾ B	Total Modeled FFY 2022 HCIF Assessments ⁽²⁾⁽³⁾ C	Total Modeled FFY 2022 Coverage Payments ⁽⁴⁾ D	Total Modeled FFY 2022 HEALTHII Payments ⁽⁵⁾ E	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments F = D + E - B - C	Number of Hospitals with Estimated Gain E	Number of Hospitals with Estimated \$0 Gain F	Number of Hospitals with Estimated Loss G	New hospitals without projected coverage payments H

Column Notes:

- AHCCCS' FFY 2022 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2022 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold. Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
- Modeled coverage payments are based on AHCCCS FFY 2022 projections.
- Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to CY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2022 and adjusted to removed DAP increases, based on data provided by AHCCCS.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital														
				Modeled FFY 2022 Total Assessment (Full Baseline HAF & HCIF)					Comparison to FFY 2021 Assessment Without Enhanced Federal Match ⁽⁶⁾					
Hospital ID	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2022 HAF Assessments ⁽¹⁾⁽³⁾	Total Modeled FFY 2022 HCIF Assessments ⁽²⁾⁽³⁾	Total Modeled FFY 2022 Coverage Payments ⁽⁴⁾	Total Modeled FFY 2022 HEALTHII Payments ⁽⁵⁾	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	FFY 2021 HAF Assessments	Change in FFY 2022 HAF Assessments	FFY 2021 HCIF Assessments	Change in FFY 2022 HCIF Assessments		
A	B	C	D	E	F	G	H	I = G + H - E - F	J	K = E - J	L	M = F - L		
031318	CAH	Rural Hospital	34	\$ 1,227,187	\$ 852,460	\$ 5,522,490	\$ 5,815,156	\$ 9,257,999	\$ 1,253,769	\$ (26,582)	\$ 642,084	\$ 210,375		
031315	CAH	Rural Hospital	48	\$ 220,582	\$ 223,624	\$ 869,452	\$ 961,549	\$ 1,386,795	\$ 216,324	\$ 4,258	\$ 194,030	\$ 29,594		
031301	CAH	Rural Hospital	47	\$ 236,804	\$ 240,629	\$ 1,448,517	\$ 1,684,233	\$ 2,655,316	\$ 222,207	\$ 14,597	\$ 197,899	\$ 42,729		
031302	CAH	Rural Hospital	41	\$ 208,525	\$ 211,960	\$ 1,029,993	\$ 1,183,766	\$ 1,793,274	\$ 277,134	\$ (68,609)	\$ 174,732	\$ 37,228		
031312	CAH	Rural Hospital	38	\$ 447,167	\$ 656,922	\$ 3,178,456	\$ 3,709,593	\$ 5,783,960	\$ 440,460	\$ 6,707	\$ 535,814	\$ 121,108		
031317	CAH	Rural Reservation-Adjacent Hospitals	8	\$ 690,779	\$ 483,573	\$ 2,948,027	\$ 2,426,009	\$ 4,199,683	\$ 672,127	\$ 18,652	\$ 406,091	\$ 77,482		
031304	CAH	Rural Reservation-Adjacent Hospitals	34	\$ 346,922	\$ 303,700	\$ 2,329,360	\$ 2,884,617	\$ 4,563,355	\$ 382,794	\$ (35,872)	\$ 270,734	\$ 32,966		
031300	CAH	Rural Hospital	2	\$ 397,567	\$ 508,621	\$ 1,445,109	\$ 1,342,060	\$ 1,880,981	\$ 437,323	\$ (39,756)	\$ 455,782	\$ 52,839		
031311	CAH	Rural Reservation-Adjacent Hospitals	53	\$ 815,986	\$ 508,450	\$ 4,995,104	\$ 3,286,975	\$ 6,957,643	\$ 858,365	\$ (42,378)	\$ 408,451	\$ 99,999		
031313	CAH	Rural Hospital	1	\$ 984,261	\$ 542,714	\$ 5,722,963	\$ 8,413,677	\$ 12,609,665	\$ 987,738	\$ (3,477)	\$ 449,688	\$ 93,026		
031314	CAH	Rural Reservation-Adjacent Hospitals	40	\$ 1,550,638	\$ 908,401	\$ 7,933,159	\$ 8,662,038	\$ 14,136,158	\$ 1,409,714	\$ 140,924	\$ 715,068	\$ 193,333		
033302	Freestanding Children's Hospitals	Freestanding Children's Provider	16	\$ 4,157,546	\$ 5,694,462	\$ 7,550,553	\$ 54,276,705	\$ 51,975,250	\$ 4,098,986	\$ 58,560	\$ 4,774,625	\$ 919,838		
033032	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	\$ 0	\$ 0	\$ 1,733,542	\$ 249,510	\$ 1,983,052	\$ 0	\$ 0	\$ 0	\$ 0		
033034	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	\$ 0	\$ 0	\$ 254,931	\$ 33,875	\$ 288,807	\$ 0	\$ 0	\$ 0	\$ 0		
033039	Freestanding Rehabilitation Hospitals	Specialty Hospital	3	\$ 0	\$ 0	\$ 620,751	\$ 88,592	\$ 709,347	\$ 0	\$ 0	\$ 0	\$ 0		
033028	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	\$ 0	\$ 0	\$ 1,909,740	\$ 361,849	\$ 2,271,589	\$ 0	\$ 0	\$ 0	\$ 0		
033037	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	\$ 0	\$ 0	\$ 1,898,317	\$ 234,543	\$ 2,132,860	\$ 0	\$ 0	\$ 0	\$ 0		
033038	Freestanding Rehabilitation Hospitals	Specialty Hospital	20	\$ 0	\$ 0	\$ 1,237,489	\$ 195,572	\$ 1,433,061	\$ 0	\$ 0	\$ 0	\$ 0		
033041	Freestanding Rehabilitation Hospitals	Specialty Hospital	12	\$ 0	\$ 0	\$ 1,294,407	\$ 68,371	\$ 1,362,778	\$ 0	\$ 0	\$ 0	\$ 0		
033025	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	\$ 0	\$ 0	\$ 1,181,438	\$ 188,423	\$ 1,369,861	\$ 0	\$ 0	\$ 0	\$ 0		
033040	Freestanding Rehabilitation Hospitals	Specialty Hospital	30	\$ 0	\$ 0	\$ 504,266	\$ 125,069	\$ 629,334	\$ 0	\$ 0	\$ 0	\$ 0		
033029	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	\$ 0	\$ 0	\$ 1,232,092	\$ 226,245	\$ 1,458,336	\$ 0	\$ 0	\$ 0	\$ 0		
033036	Freestanding Rehabilitation Hospitals	Specialty Hospital	12	\$ 0	\$ 0	\$ 779,983	\$ 105,037	\$ 885,021	\$ 0	\$ 0	\$ 0	\$ 0		
030103	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	35	\$ 0	\$ 0	\$ 7,997,272	\$ 858,828	\$ 8,856,100	\$ 0	\$ 0	\$ 0	\$ 0		
034031	Large Psychiatric Hospitals	Specialty Hospital	5	\$ 799,547	\$ 226,186	\$ 7,941,535	\$ 1,992,000	\$ 8,907,803	\$ 727,793	\$ 71,753	\$ 176,872	\$ 49,313		
034024	Large Psychiatric Hospitals	Specialty Hospital	28	\$ 782,201	\$ 241,663	\$ 15,913,826	\$ 2,328,254	\$ 17,218,216	\$ 814,220	\$ (32,019)	\$ 212,984	\$ 28,679		
034026	Large Psychiatric Hospitals	Specialty Hospital	5	\$ 857,610	\$ 271,200	\$ 17,933,146	\$ 2,363,322	\$ 19,167,659	\$ 731,206	\$ 126,404	\$ 197,816	\$ 73,384		
034028	Large Psychiatric Hospitals	Specialty Hospital	28	\$ 808,028	\$ 255,668	\$ 13,883,941	\$ 3,029,299	\$ 15,849,544	\$ 839,651	\$ (31,622)	\$ 220,052	\$ 35,615		
034004	Large Psychiatric Hospitals	Specialty Hospital	34	\$ 1,361,643	\$ 390,620	\$ 13,692,904	\$ 2,291,640	\$ 14,232,282	\$ 1,199,962	\$ 161,681	\$ 295,841	\$ 94,779		
034029	Large Psychiatric Hospitals	Specialty Hospital	21	\$ 611,552	\$ 178,429	\$ 6,866,810	\$ 1,865,679	\$ 7,942,508	\$ 613,462	\$ (1,909)	\$ 150,057	\$ 28,372		
034032	Large Psychiatric Hospitals	Specialty Hospital	32	\$ 689,508	\$ 213,415	\$ 16,653,621	\$ 1,924,988	\$ 17,675,687	\$ 767,300	\$ (77,792)	\$ 193,687	\$ 19,727		
034013	Large Psychiatric Hospitals	Specialty Hospital	36	\$ 956,102	\$ 294,876	\$ 14,575,828	\$ 3,239,791	\$ 16,564,641	\$ 985,221	\$ (29,118)	\$ 283,086	\$ 11,791		
034034	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	26	\$ 0	\$ 0	\$ 581,008	\$ 457,853	\$ 1,038,861	\$ 0	\$ 0	\$ 0	\$ 0		
034030	Large Psychiatric Hospitals	Specialty Hospital	5	\$ 633,118	\$ 214,308	\$ 6,908,289	\$ 1,303,253	\$ 7,364,116	\$ 647,860	\$ (14,742)	\$ 178,416	\$ 35,892		
034022	Large Psychiatric Hospitals	Specialty Hospital	22	\$ 860,054	\$ 272,709	\$ 9,745,489	\$ 2,361,581	\$ 10,974,308	\$ 813,064	\$ 46,989	\$ 217,626	\$ 55,082		
032005	LTAC Hospitals	Specialty Hospital	20	\$ 63,103	\$ 17,271	\$ 1,111,252	\$ 200,457	\$ 1,231,335	\$ 61,967	\$ 1,137	\$ 14,470	\$ 2,802		
032001	LTAC Hospitals	Specialty Hospital	20	\$ 102,613	\$ 28,085	\$ 3,189,917	\$ 521,615	\$ 3,580,834	\$ 98,730	\$ 3,884	\$ 23,054	\$ 5,031		
032002	LTAC Hospitals	Specialty Hospital	42	\$ 35,203	\$ 9,635	\$ 900,819	\$ 169,104	\$ 1,025,085	\$ 42,069	\$ (6,866)	\$ 9,824	\$ (189)		
032000	LTAC Hospitals	Specialty Hospital	42	\$ 28,462	\$ 7,790	\$ 156,470	\$ 25,868	\$ 146,086	\$ 35,058	\$ (6,596)	\$ 8,186	\$ (396)		
032004	LTAC Hospitals	Specialty Hospital	44	\$ 72,653	\$ 19,885	\$ 1,128,266	\$ 211,351	\$ 1,247,079	\$ 76,369	\$ (3,716)	\$ 17,833	\$ 2,052		
032006	LTAC Hospitals	Specialty Hospital	49	\$ 85,386	\$ 23,370	\$ 1,364,303	\$ 151,874	\$ 1,407,421	\$ 83,759	\$ 1,627	\$ 19,559	\$ 3,812		
030006	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	10	\$ 20,077,066	\$ 13,493,079	\$ 44,742,798	\$ 61,765,758	\$ 72,938,412	\$ 20,571,531	\$ (494,466)	\$ 11,152,133	\$ 2,340,946		
030013	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	27	\$ 15,491,588	\$ 15,274,467	\$ 44,149,622	\$ 51,070,450	\$ 64,454,017	\$ 16,173,086	\$ (681,498)	\$ 13,400,064	\$ 1,874,404		
030022	Medium Pediatric Intensive General Acute Hospitals	Public Acute Hospital	25	\$ 12,563,120	\$ 11,004,385	\$ 114,652,178	\$ 22,792,984	\$ 113,877,656	\$ 12,994,693	\$ (431,574)	\$ 10,092,489	\$ 911,896		
030087	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	43	\$ 14,148,887	\$ 12,554,428	\$ 18,729,292	\$ 19,534,581	\$ 11,560,557	\$ 14,450,744	\$ (301,857)	\$ 10,826,998	\$ 1,727,430		
030089	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	34	\$ 19,717,371	\$ 13,542,196	\$ 52,309,746	\$ 67,325,757	\$ 86,375,936	\$ 20,929,540	\$ (1,212,169)	\$ 11,998,080	\$ 1,544,116		

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital													
				Modeled FFY 2022 Total Assessment (Full Baseline HAF & HCIF)					Comparison to FFY 2021 Assessment Without Enhanced Federal Match ⁽⁶⁾				
Hospital ID	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2022 HAF Assessments ⁽¹⁾⁽³⁾	Total Modeled FFY 2022 HCIF Assessments ⁽²⁾⁽³⁾	Total Modeled FFY 2022 Coverage Payments ⁽⁴⁾	Total Modeled FFY 2022 HEALTHII Payments ⁽⁵⁾	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	FFY 2021 HAF Assessments	Change in FFY 2022 HAF Assessments	FFY 2021 HCIF Assessments	Change in FFY 2022 HCIF Assessments	
A	B	C	D	E	F	G	H	I = G + H - E - F	J	K = E - J	L	M = F - L	
030023	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	46	\$ 11,959,150	\$ 8,827,972	\$ 40,014,171	\$ 29,613,252	\$ 48,840,301	\$ 12,533,952	\$ (574,802)	\$ 8,010,540	\$ 817,433	
030062	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	24	\$ 5,797,457	\$ 6,013,309	\$ 14,340,444	\$ 17,636,088	\$ 20,165,765	\$ 5,572,796	\$ 224,661	\$ 5,092,225	\$ 921,084	
030101	Non-CAH Rural Acute Hospitals	Rural Hospital	31	\$ 4,403,624	\$ 2,678,970	\$ 10,071,246	\$ 10,208,245	\$ 13,196,897	\$ 4,111,741	\$ 291,883	\$ 2,338,286	\$ 340,684	
030043	Non-CAH Rural Acute Hospitals	Rural Hospital	6	\$ 4,715,946	\$ 3,333,770	\$ 9,197,181	\$ 9,615,748	\$ 10,763,212	\$ 4,542,555	\$ 173,391	\$ 2,871,004	\$ 462,766	
030055	Non-CAH Rural Acute Hospitals	Rural Hospital	4	\$ 7,961,597	\$ 7,717,804	\$ 24,943,475	\$ 24,210,118	\$ 33,474,192	\$ 8,717,250	\$ (755,653)	\$ 6,601,335	\$ 1,116,469	
030016	Non-CAH Rural Acute Hospitals	Rural Hospital	34	\$ 5,325,204	\$ 3,488,271	\$ 15,790,035	\$ 16,296,994	\$ 23,273,554	\$ 5,505,709	\$ (180,506)	\$ 2,955,369	\$ 532,902	
030012	Non-CAH Rural Acute Hospitals	Rural Hospital	30	\$ 11,884,435	\$ 9,858,560	\$ 19,683,351	\$ 20,749,220	\$ 18,689,576	\$ 10,649,619	\$ 1,234,816	\$ 6,064,044	\$ 3,794,516	
030117	Non-CAH Rural Acute Hospitals	Rural Hospital	6	\$ 1,999,185	\$ 1,409,815	\$ 4,664,650	\$ 4,809,171	\$ 6,064,821	\$ 2,050,103	\$ (50,918)	\$ 1,269,344	\$ 140,471	
030068	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	13	\$ 1,915,868	\$ 1,964,624	\$ 3,594,758	\$ 6,168,348	\$ 5,882,615	\$ 2,033,716	\$ (117,848)	\$ 1,716,667	\$ 247,956	
030007	Non-CAH Rural Acute Hospitals	Rural Hospital	46	\$ 4,526,227	\$ 3,588,730	\$ 10,618,252	\$ 9,133,693	\$ 11,636,987	\$ 4,529,518	\$ (3,291)	\$ 3,006,249	\$ 582,481	
030069	Non-CAH Rural Acute Hospitals	Rural Hospital	6	\$ 6,446,489	\$ 5,339,425	\$ 12,877,502	\$ 11,798,006	\$ 12,889,594	\$ 6,491,289	\$ (44,800)	\$ 4,643,681	\$ 695,744	
030134	Non-CAH Rural Acute Hospitals	Rural Hospital	34	\$ 737,357	\$ 627,690	\$ 3,040,246	\$ 2,893,824	\$ 4,569,023	\$ 791,366	\$ (54,009)	\$ 570,179	\$ 57,511	
030065	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	34	\$ 18,773,721	\$ 14,075,043	\$ 74,611,225	\$ 99,900,921	\$ 141,663,382	\$ 19,750,501	\$ (976,781)	\$ 12,461,010	\$ 1,614,033	
030064	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	34	\$ 20,687,904	\$ 18,022,812	\$ 85,740,307	\$ 97,204,971	\$ 144,234,562	\$ 17,410,384	\$ 3,277,520	\$ 12,862,605	\$ 5,160,207	
030131	Short Term Specialty Hospitals	Specialty Hospital	30	\$ 0	\$ 0	\$ 792,373	\$ 133,042	\$ 925,415	\$ 0	\$ 0	\$ 0	\$ 0	
030107	Short Term Specialty Hospitals	Specialty Hospital	18	\$ 0	\$ 0	\$ 63,023	\$ 10,829	\$ 73,852	\$ 0	\$ 0	\$ 0	\$ 0	
030138	Short Term Specialty Hospitals	Specialty Hospital	19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
030112	Short Term Specialty Hospitals	Specialty Hospital	45	\$ 0	\$ 0	\$ 1,501,292	\$ 267,805	\$ 1,769,096	\$ 0	\$ 0	\$ 0	\$ 0	
030105	Short Term Specialty Hospitals	Specialty Hospital	34	\$ 0	\$ 0	\$ 5,049,346	\$ 802,046	\$ 5,851,391	\$ 0	\$ 0	\$ 0	\$ 0	
030108	Short Term Specialty Hospitals	Specialty Hospital	15	\$ 0	\$ 0	\$ 1,327,005	\$ 205,044	\$ 1,532,048	\$ 0	\$ 0	\$ 0	\$ 0	
034027	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	9	\$ 0	\$ 0	\$ 1,834,725	\$ 68,754	\$ 1,903,479	\$ 0	\$ 0	\$ 0	\$ 0	
034033	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	44	\$ 0	\$ 0	\$ 5,272,480	\$ 681,112	\$ 5,953,592	\$ 0	\$ 0	\$ 0	\$ 0	
034035	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	33	\$ 0	\$ 0	\$ 1,394	\$ 12,680	\$ 14,075	\$ 0	\$ 0	\$ 0	\$ 0	
034020	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	29	\$ 0	\$ 0	\$ 6,120,981	\$ 1,215,065	\$ 7,336,046	\$ 0	\$ 0	\$ 0	\$ 0	
034023	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	39	\$ 0	\$ 0	\$ 1,330,467	\$ 60,611	\$ 1,391,077	\$ 0	\$ 0	\$ 0	\$ 0	
034021	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	11	\$ 0	\$ 0	\$ 23,080	\$ 370,718	\$ 393,798	\$ 0	\$ 0	\$ 0	\$ 0	
034025	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	14	\$ 0	\$ 0	\$ 1,964,925	\$ 114,269	\$ 2,079,194	\$ 0	\$ 0	\$ 0	\$ 0	
030123	Urban Acute Hospitals	Private Urban Acute Hospital	43	\$ 6,755,938	\$ 5,508,172	\$ 4,578,943	\$ 3,240,640	\$ (4,444,526)	\$ 6,730,155	\$ 25,783	\$ 4,518,975	\$ 989,197	
030036	Urban Acute Hospitals	Private Urban Acute Hospital	30	\$ 22,492,712	\$ 17,307,336	\$ 39,747,079	\$ 31,493,962	\$ 31,440,993	\$ 23,396,773	\$ (904,061)	\$ 14,873,690	\$ 2,433,646	
030002	Urban Acute Hospitals	Private Urban Acute Hospital	34	\$ 24,588,231	\$ 20,923,867	\$ 107,580,046	\$ 99,715,975	\$ 161,783,923	\$ 25,112,033	\$ (523,801)	\$ 17,633,788	\$ 3,290,079	
030011	Urban Acute Hospitals	Private Urban Acute Hospital	1	\$ 13,095,283	\$ 7,961,639	\$ 22,307,531	\$ 19,553,867	\$ 20,804,476	\$ 13,433,489	\$ (338,206)	\$ 6,903,924	\$ 1,057,715	
030136	Urban Acute Hospitals	Private Urban Acute Hospital	30	\$ 2,127,276	\$ 4,723,621	\$ 11,323,269	\$ 14,723,351	\$ 19,195,722	\$ 1,473,604	\$ 653,672	\$ 2,503,263	\$ 2,220,359	
030130	Non-CAH Rural Acute Hospitals	Rural Hospital	34	\$ 4,542,268	\$ 2,987,493	\$ 7,866,715	\$ 9,392,342	\$ 9,729,296	\$ 3,811,612	\$ 730,656	\$ 3,250,906	\$ (263,414)	
030094	Urban Acute Hospitals	Private Urban Acute Hospital	1	\$ 15,580,712	\$ 11,878,645	\$ 16,740,635	\$ 28,766,637	\$ 18,047,916	\$ 15,207,585	\$ 373,127	\$ 9,718,389	\$ 2,160,256	
030061	Urban Acute Hospitals	Private Urban Acute Hospital	34	\$ 14,084,844	\$ 11,042,866	\$ 15,702,343	\$ 14,709,625	\$ 5,284,258	\$ 13,732,831	\$ 352,013	\$ 9,496,822	\$ 1,546,044	
030038	Urban Acute Hospitals	Private Urban Acute Hospital	43	\$ 14,395,715	\$ 13,234,461	\$ 27,812,181	\$ 19,955,887	\$ 20,137,891	\$ 13,801,704	\$ 594,012	\$ 10,801,060	\$ 2,433,401	
030010	Urban Acute Hospitals	Private Urban Acute Hospital	1	\$ 10,019,441	\$ 6,441,354	\$ 25,092,585	\$ 17,118,803	\$ 25,750,592	\$ 9,588,489	\$ 430,952	\$ 5,448,290	\$ 993,064	
030119	Urban Acute Hospitals	Private Urban Acute Hospital	30	\$ 14,540,272	\$ 10,934,006	\$ 14,469,812	\$ 12,913,958	\$ 1,909,492	\$ 15,084,591	\$ (544,319)	\$ 9,505,492	\$ 1,428,514	
030083	Urban Acute Hospitals	Private Urban Acute Hospital	1	\$ 5,410,743	\$ 4,060,678	\$ 11,685,362	\$ 8,582,037	\$ 10,795,977	\$ 5,233,483	\$ 177,261	\$ 3,183,519	\$ 877,160	
030092	Urban Acute Hospitals	Private Urban Acute Hospital	43	\$ 12,724,189	\$ 11,150,754	\$ 30,565,097	\$ 24,986,984	\$ 31,677,139	\$ 12,354,646	\$ 369,543	\$ 9,059,781	\$ 2,090,972	
030088	Urban Acute Hospitals	Private Urban Acute Hospital	34	\$ 13,284,459	\$ 9,501,076	\$ 19,019,885	\$ 15,409,569	\$ 11,644,219	\$ 13,749,848	\$ (465,689)	\$ 8,228,739	\$ 1,272,338	
030122	Urban Acute Hospitals	Private Urban Acute Hospital	34	\$ 15,910,703	\$ 17,795,471	\$ 27,909,829	\$ 29,239,348	\$ 23,443,002	\$ 15,849,037	\$ 61,666	\$ 14,666,479	\$ 3,128,993	
030110	Urban Acute Hospitals	Private Urban Acute Hospital	1	\$ 11,419,192	\$ 8,236,607	\$ 27,055,844	\$ 24,178,206	\$ 31,578,251	\$ 11,104,686	\$ 314,506	\$ 6,700,939	\$ 1,535,668	
030037	Urban Acute Hospitals	Private Urban Acute Hospital	36	\$ 2,188,278	\$ 1,880,145	\$ 9,388,285	\$ 7,227,794	\$ 12,547,655	\$ 2,794,851	\$ (606,573)	\$ 1,963,397	\$ (83,252)	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital													
				Modeled FFY 2022 Total Assessment (Full Baseline HAF & HCIF)					Comparison to FFY 2021 Assessment Without Enhanced Federal Match ⁽⁶⁾				
Hospital ID	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2022 HAF Assessments ⁽¹⁾⁽³⁾	Total Modeled FFY 2022 HCIF Assessments ⁽²⁾⁽³⁾	Total Modeled FFY 2022 Coverage Payments ⁽⁴⁾	Total Modeled FFY 2022 HEALTHII Payments ⁽⁵⁾	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	FFY 2021 HAF Assessments	Change in FFY 2022 HAF Assessments	FFY 2021 HCIF Assessments	Change in FFY 2022 HCIF Assessments	
A	B	C	D	E	F	G	H	I = G + H - E - F	J	K = E - J	L	M = F - L	
030030	Urban Acute Hospitals	Private Urban Acute Hospital	1	\$ 7,378,603	\$ 5,016,699	\$ 37,232,776	\$ 20,300,459	\$ 45,137,933	\$ 7,297,883	\$ 80,720	\$ 4,224,318	\$ 792,381	
030115	Urban Acute Hospitals	Private Urban Acute Hospital	34	\$ 17,264,810	\$ 12,607,840	\$ 37,879,324	\$ 40,946,264	\$ 48,952,938	\$ 17,242,963	\$ 21,846	\$ 10,633,309	\$ 1,974,531	
030111	Urban Acute Hospitals	Private Urban Acute Hospital	34	\$ 7,824,789	\$ 6,963,196	\$ 29,974,607	\$ 24,501,236	\$ 39,687,857	\$ 7,717,664	\$ 107,125	\$ 5,637,296	\$ 1,325,900	
030114	Urban Acute Hospitals	Private Urban Acute Hospital	31	\$ 5,707,780	\$ 4,880,492	\$ 5,705,398	\$ 4,554,156	\$ (328,718)	\$ 5,390,995	\$ 316,786	\$ 4,289,085	\$ 591,407	
030085	Urban Acute Hospitals	Private Urban Acute Hospital	31	\$ 15,024,549	\$ 11,952,445	\$ 21,658,072	\$ 21,071,514	\$ 15,752,591	\$ 15,315,969	\$ (291,419)	\$ 12,487,023	\$ (534,577)	
030093	Urban Acute Hospitals	Private Urban Acute Hospital	34	\$ 16,028,852	\$ 11,817,266	\$ 18,904,700	\$ 17,894,871	\$ 8,953,453	\$ 15,326,465	\$ 702,387	\$ 9,865,564	\$ 1,951,701	
030024	Urban Acute Hospitals	Private Urban Acute Hospital	30	\$ 27,725,807	\$ 28,575,198	\$ 92,801,944	\$ 87,184,809	\$ 123,685,748	\$ 29,800,888	\$ (2,075,081)	\$ 27,017,315	\$ 1,557,883	
030014	Urban Acute Hospitals	Private Urban Acute Hospital	43	\$ 13,295,265	\$ 14,485,591	\$ 42,704,438	\$ 32,527,138	\$ 47,450,719	\$ 14,120,246	\$ (824,980)	\$ 13,219,669	\$ 1,265,922	
030139	Urban Acute Hospitals	Private Urban Acute Hospital	30	\$ 1,055,571	\$ 1,351,672	\$ 1,119,500	\$ 1,810,796	\$ 523,053	\$ 1,036,118	\$ 19,453	\$ 1,044,206	\$ 307,466	
030137	High Medicare Utilization Hospital	Private Urban Acute Hospital	17	\$ 0	\$ 0	\$ 748,522	\$ 586,692	\$ 1,335,214	\$ 0	\$ 0	\$ 0	\$ 0	
030121	Urban Acute Hospitals	Private Urban Acute Hospital	36	\$ 6,908,077	\$ 5,543,970	\$ 15,918,191	\$ 13,216,676	\$ 16,682,820	\$ 8,234,682	\$ (1,326,605)	\$ 6,958,135	\$ (1,414,165)	
030147	Urban Acute Hospitals	Private Urban Acute Hospital	34	\$ 1,686,034	\$ 1,231,807	\$ 0	\$ 1,290,171	\$ (1,627,670)	\$ 0	\$ 1,686,034	\$ 0	\$ 1,231,807	
033042	Freestanding Rehabilitation Hospitals	Specialty Hospital	20	\$ 0	\$ 0	\$ 0	\$ 72,995	\$ 72,995	\$ 0	\$ 0	\$ 0	\$ 0	
080171	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	32	\$ 0	\$ 0	\$ 0	\$ 771,380	\$ 771,380	\$ 0	\$ 0	\$ 0	\$ 0	
030146	Urban Acute Hospitals	Private Urban Acute Hospital	43	\$ 1,107,378	\$ 921,074	\$ 0	\$ 1,366,502	\$ (661,950)	\$ 0	\$ 1,107,378	\$ 0	\$ 921,074	
MED8984	Urban Acute Hospitals	Private Urban Acute Hospital	31	\$ 276,045	\$ 315,916	\$ 0	\$ 3,669,644	\$ 3,077,683	\$ 0	\$ 276,045	\$ 0	\$ 315,916	
034037	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	52	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
MED7833	Short Term Specialty Hospitals	Specialty Hospital	23	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
MED7223	Short Term Specialty Hospitals	Specialty Hospital	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Border Hospitals				\$ 0	\$ 0	\$ 31,720,592	\$ 0	\$ 31,720,592	\$ 0	\$ 0	\$ 0	\$ 0	
Total Out of State Hospitals				\$ 0	\$ 0	\$ 2,219,606	\$ 0	\$ 2,219,606	\$ 0	\$ 0	\$ 0	\$ 0	
				\$ 533,606,463	\$ 437,847,334	\$ 1,584,127,493	\$ 1,361,986,632	\$ 1,974,660,329	\$ 533,548,012	\$ 58,451	\$ 373,210,036	\$ 64,637,298	

Column Notes:

- AHCCCS' FFY 2022 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2022 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold.
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
- Modeled coverage payments are based on AHCCCS FFY 2022 projections.
- Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to CY 2019 Medicaid managed care encounter paid amounts, trended and completed to FFY 2022 and adjusted to removed DAP increases, based on data provided by AHCCCS.
- Based on modeled FFY 2021 hospital assessments without temporary COVID-19 increases to federal match rates, reflected in the Milliman report
"Federal Fiscal Year 2021 HEALTHII Assessment Model – Effective Post COVID-19 Federal Match Increase" dated August 26, 2020.

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model HAF Inpatient Assessment Units Comparison - by Hospital														
				FFY 2022 Inpatient HAF Assessment Discharges					FFY 2021 Inpatient HAF Assessment Discharges					
Hospital ID	Hospital Assessment Type	HEALTHII Class	Hospital System	FYE19 Discharge Source - All Payer	FYE 2019 Non-Psych/Rehab Subprovider Discharges	FYE 2019 Psych Sub-Provider Discharges	FYE 2019 Rehab Sub-Provider Discharges	FYE19 Total Discharges - All Payer	FYE18 Discharge Source - All Payer	FYE 2018 Non-Psych/Rehab Subprovider Discharges	FYE 2018 Psych Sub-Provider Discharges	FYE 2018 Rehab Sub-Provider Discharges	FYE18 Total Discharges - All Payer	
A	B	C	D	E	F	G	H	I = F + G + H	J	K	L	M	N = K + L + M	
031318	CAH	Rural Hospital	34	HCRIS	1,324	-	-	1,324	UAR	1,408	-	-	1,408	
031315	CAH	Rural Hospital	48	HCRIS	195	-	-	195	HCRIS	184	-	-	184	
031301	CAH	Rural Hospital	47	HCRIS	209	-	-	209	HCRIS	190	-	-	190	
031302	CAH	Rural Hospital	41	HCRIS	184	-	-	184	HCRIS	288	-	-	288	
031312	CAH	Rural Hospital	38	HCRIS	271	-	-	271	HCRIS	275	-	-	275	
031317	CAH	Rural Reservation-Adjacent Hospitals	8	HCRIS	743	-	-	743	HCRIS	711	-	-	711	
031304	CAH	Rural Reservation-Adjacent Hospitals	34	HCRIS	336	-	-	336	HCRIS	377	-	-	377	
031300	CAH	Rural Hospital	2	HCRIS	287	-	-	287	HCRIS	327	-	-	327	
031311	CAH	Rural Reservation-Adjacent Hospitals	53	HCRIS	916	-	-	916	HCRIS	986	-	-	986	
031313	CAH	Rural Hospital	1	HCRIS	1,148	-	-	1,148	HCRIS	1,149	-	-	1,149	
031314	CAH	Rural Reservation-Adjacent Hospitals	40	HCRIS	1,776	-	-	1,776	HCRIS	1,588	-	-	1,588	
033302	Freestanding Children's Hospitals	Freestanding Children's Provider	16	HCRIS	13,855	-	-	13,855	HCRIS	13,551	-	-	13,551	
033032	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	HCRIS	1,094	-	-	1,094	HCRIS	1,138	-	-	1,138	
033034	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	HCRIS	1,283	-	-	1,283	HCRIS	1,294	-	-	1,294	
033039	Freestanding Rehabilitation Hospitals	Specialty Hospital	3	HCRIS	772	-	-	772	HCRIS	882	-	-	882	
033028	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	HCRIS	1,726	-	-	1,726	HCRIS	1,645	-	-	1,645	
033037	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	HCRIS	1,449	-	-	1,449	HCRIS	1,468	-	-	1,468	
033038	Freestanding Rehabilitation Hospitals	Specialty Hospital	20	HCRIS	1,172	-	-	1,172	HCRIS	1,074	-	-	1,074	
033041	Freestanding Rehabilitation Hospitals	Specialty Hospital	12	HCRIS	475	-	-	475	UAR	321	-	-	321	
033025	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	HCRIS	1,149	-	-	1,149	HCRIS	1,106	-	-	1,106	
033040	Freestanding Rehabilitation Hospitals	Specialty Hospital	30	HCRIS	1,443	-	-	1,443	HCRIS	1,290	-	-	1,290	
033029	Freestanding Rehabilitation Hospitals	Specialty Hospital	37	HCRIS	933	-	-	933	HCRIS	933	-	-	933	
033036	Freestanding Rehabilitation Hospitals	Specialty Hospital	12	HCRIS	860	-	-	860	HCRIS	946	-	-	946	
030103	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	35	HCRIS	16,440	-	161	16,601	HCRIS	16,363	-	123	16,486	
034031	Large Psychiatric Hospitals	Specialty Hospital	5	HCRIS	4,252	-	-	4,252	HCRIS	3,821	-	-	3,821	
034024	Large Psychiatric Hospitals	Specialty Hospital	28	HCRIS	4,110	-	-	4,110	HCRIS	4,232	-	-	4,232	
034026	Large Psychiatric Hospitals	Specialty Hospital	5	HCRIS	4,491	-	-	4,491	HCRIS	3,782	-	-	3,782	
034028	Large Psychiatric Hospitals	Specialty Hospital	28	HCRIS	4,231	-	-	4,231	HCRIS	4,363	-	-	4,363	
034004	Large Psychiatric Hospitals	Specialty Hospital	34	HCRIS	7,228	-	-	7,228	HCRIS	6,288	-	-	6,288	
034029	Large Psychiatric Hospitals	Specialty Hospital	21	HCRIS	3,239	-	-	3,239	HCRIS	3,218	-	-	3,218	
034032	Large Psychiatric Hospitals	Specialty Hospital	32	HCRIS	3,622	-	-	3,622	HCRIS	4,008	-	-	4,008	
034013	Large Psychiatric Hospitals	Specialty Hospital	36	HCRIS	5,025	-	-	5,025	HCRIS	5,049	-	-	5,049	
034034	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	26	Self-Reported Data	2,000	-	-	2,000	N/A	N/A	N/A	N/A	N/A	
034030	Large Psychiatric Hospitals	Specialty Hospital	5	HCRIS	3,281	-	-	3,281	HCRIS	3,342	-	-	3,342	
034022	Large Psychiatric Hospitals	Specialty Hospital	22	HCRIS	4,502	-	-	4,502	HCRIS	4,212	-	-	4,212	
032005	LTAC Hospitals	Specialty Hospital	20	HCRIS	337	-	-	337	HCRIS	327	-	-	327	
032001	LTAC Hospitals	Specialty Hospital	20	HCRIS	548	-	-	548	HCRIS	521	-	-	521	
032002	LTAC Hospitals	Specialty Hospital	42	HCRIS	188	-	-	188	HCRIS	222	-	-	222	
032000	LTAC Hospitals	Specialty Hospital	42	HCRIS	152	-	-	152	HCRIS	185	-	-	185	
032004	LTAC Hospitals	Specialty Hospital	44	HCRIS	388	-	-	388	HCRIS	403	-	-	403	
032006	LTAC Hospitals	Specialty Hospital	49	HCRIS	456	-	-	456	HCRIS	442	-	-	442	
030006	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	10	HCRIS	34,568	332	-	34,900	HCRIS	33,653	399	-	34,052	
030013	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	27	HCRIS	15,512	-	-	15,512	HCRIS	16,155	-	-	16,155	
030022	Medium Pediatric Intensive General Acute Hospitals	Public Acute Hospital	25	HCRIS	12,471	3,766	-	16,237	HCRIS	12,478	3,714	-	16,192	
030087	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	43	HCRIS	15,115	-	-	15,115	HCRIS	15,336	-	-	15,336	
030089	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	23,679	2,413	-	26,092	HCRIS	27,882	2,437	-	30,319	
030023	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	46	HCRIS	12,442	570	-	13,012	HCRIS	12,767	729	-	13,496	
030062	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	24	HCRIS	5,042	-	-	5,042	HCRIS	4,674	-	-	4,674	
030101	Non-CAH Rural Acute Hospitals	Rural Hospital	31	HCRIS	4,983	-	-	4,983	HCRIS	4,453	-	-	4,453	
030043	Non-CAH Rural Acute Hospitals	Rural Hospital	6	HCRIS	4,879	694	-	5,573	HCRIS	4,526	759	-	5,285	
030055	Non-CAH Rural Acute Hospitals	Rural Hospital	4	HCRIS	7,254	-	276	7,530	HCRIS	8,277	-	277	8,554	
030016	Non-CAH Rural Acute Hospitals	Rural Hospital	34	HCRIS	5,874	-	-	5,874	HCRIS	6,087	-	-	6,087	
030012	Non-CAH Rural Acute Hospitals	Rural Hospital	30	HCRIS	11,843	-	-	11,843	HCRIS	11,528	-	-	11,528	

Arizona Health Care Cost Containment System Proposed AHCCCS FY 2022 Hospital Assessment Model HAF Inpatient Assessment Units Comparison - by Hospital														
					FFY 2022 Inpatient HAF Assessment Discharges					FFY 2021 Inpatient HAF Assessment Discharges				
Hospital ID	Hospital Assessment Type	HEALTHII Class	Hospital System	FYE19 Discharge Source - All Payer	FYE 2019 Non-Psych/Rehab Subprovider Discharges	FYE 2019 Psych Sub-Provider Discharges	FYE 2019 Rehab Sub-Provider Discharges	FYE19 Total Discharges - All Payer	FYE18 Discharge Source - All Payer	FYE 2018 Non-Psych/Rehab Subprovider Discharges	FYE 2018 Psych Sub-Provider Discharges	FYE 2018 Rehab Sub-Provider Discharges	FYE18 Total Discharges - All Payer	
A	B	C	D	E	F	G	H	I = F + G + H	J	K	L	M	N = K + L + M	
030117	Non-CAH Rural Acute Hospitals	Rural Hospital	6	HCRIS	2,144	-	118	2,262	HCRIS	2,147	-	92	2,239	
030068	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	13	HCRIS	1,680	-	-	1,680	HCRIS	1,806	-	-	1,806	
030007	Non-CAH Rural Acute Hospitals	Rural Hospital	46	HCRIS	4,581	123	-	4,704	HCRIS	4,550	203	-	4,753	
030069	Non-CAH Rural Acute Hospitals	Rural Hospital	6	HCRIS	6,429	-	-	6,429	HCRIS	6,356	-	-	6,356	
030134	Non-CAH Rural Acute Hospitals	Rural Hospital	34	HCRIS	725	-	-	725	HCRIS	772	-	-	772	
030065	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	35,250	-	-	35,250	HCRIS	37,223	-	-	37,223	
030064	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	22,327	-	-	22,327	HCRIS	20,951	-	-	20,951	
030131	Short Term Specialty Hospitals	Specialty Hospital	30	HCRIS	3,460	-	-	3,460	HCRIS	4,171	-	-	4,171	
030107	Short Term Specialty Hospitals	Specialty Hospital	18	HCRIS	1,477	-	-	1,477	HCRIS	1,460	-	-	1,460	
030138	Short Term Specialty Hospitals	Specialty Hospital	19	UAR	556	-	-	556	UAR	546	-	-	546	
030112	Short Term Specialty Hospitals	Specialty Hospital	45	HCRIS	963	-	-	963	HCRIS	980	-	-	980	
030105	Short Term Specialty Hospitals	Specialty Hospital	34	HCRIS	5,039	-	-	5,039	HCRIS	4,708	-	-	4,708	
030108	Short Term Specialty Hospitals	Specialty Hospital	15	UAR	5,844	-	-	5,844	HCRIS	2,147	-	-	2,147	
034027	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	9	HCRIS	451	-	-	451	HCRIS	657	-	-	657	
034033	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	44	HCRIS	1,576	-	-	1,576	HCRIS	732	-	-	732	
034035	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	33	Self-Reported Data	498	-	-	498	N/A	N/A	N/A	N/A	N/A	
034020	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	29	HCRIS	1,936	-	-	1,936	HCRIS	1,228	-	-	1,228	
034023	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	39	HCRIS	778	-	-	778	HCRIS	735	-	-	735	
034021	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	11	HCRIS	36	-	-	36	HCRIS	27	-	-	27	
034025	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	14	HCRIS	689	-	-	689	HCRIS	608	-	-	608	
030123	Urban Acute Hospitals	Private Urban Acute Hospital	43	HCRIS	6,791	-	-	6,791	HCRIS	6,799	-	-	6,799	
030036	Urban Acute Hospitals	Private Urban Acute Hospital	30	UAR	25,386	-	-	25,386	HCRIS	26,281	-	-	26,281	
030002	Urban Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	32,560	889	810	34,259	HCRIS	30,170	821	730	31,721	
030011	Urban Acute Hospitals	Private Urban Acute Hospital	1	HCRIS	14,590	924	323	15,837	HCRIS	14,862	827	344	16,033	
030136	Urban Acute Hospitals	Private Urban Acute Hospital	30	HCRIS	313	-	-	313	HCRIS	417	-	-	417	
030130	Non-CAH Rural Acute Hospitals	Rural Hospital	34	HCRIS	5,003	-	-	5,003	HCRIS	3,361	-	-	3,361	
030094	Urban Acute Hospitals	Private Urban Acute Hospital	1	HCRIS	16,165	-	-	16,165	HCRIS	15,712	-	-	15,712	
030061	Urban Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	14,427	-	490	14,917	HCRIS	13,678	-	486	14,164	
030038	Urban Acute Hospitals	Private Urban Acute Hospital	43	HCRIS	13,556	-	291	13,847	HCRIS	12,857	-	285	13,142	
030010	Urban Acute Hospitals	Private Urban Acute Hospital	1	HCRIS	10,956	681	442	12,079	HCRIS	10,227	641	495	11,363	
030119	Urban Acute Hospitals	Private Urban Acute Hospital	30	HCRIS	15,178	-	-	15,178	HCRIS	15,680	-	-	15,680	
030083	Urban Acute Hospitals	Private Urban Acute Hospital	1	HCRIS	5,653	-	-	5,653	HCRIS	5,521	-	-	5,521	
030092	Urban Acute Hospitals	Private Urban Acute Hospital	43	HCRIS	12,316	-	-	12,316	HCRIS	11,940	-	-	11,940	
030088	Urban Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	14,165	-	542	14,707	HCRIS	14,601	-	508	15,109	
030122	Urban Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	13,048	-	-	13,048	HCRIS	13,162	-	-	13,162	
030110	Urban Acute Hospitals	Private Urban Acute Hospital	1	HCRIS	12,134	-	-	12,134	HCRIS	11,753	-	-	11,753	
030037	Urban Acute Hospitals	Private Urban Acute Hospital	36	UAR	2,141	-	-	2,141	UAR	2,762	-	-	2,762	
030030	Urban Acute Hospitals	Private Urban Acute Hospital	1	HCRIS	8,027	-	194	8,221	HCRIS	7,851	-	210	8,061	
030115	Urban Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	18,251	-	-	18,251	HCRIS	18,088	-	-	18,088	
030111	Urban Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	7,432	308	-	7,740	HCRIS	7,383	365	-	7,748	
030114	Urban Acute Hospitals	Private Urban Acute Hospital	31	HCRIS	5,421	711	260	6,392	HCRIS	4,871	405	260	5,536	
030085	Urban Acute Hospitals	Private Urban Acute Hospital	31	HCRIS	15,284	-	311	15,595	HCRIS	13,913	-	287	14,200	
030093	Urban Acute Hospitals	Private Urban Acute Hospital	34	HCRIS	16,369	2,027	446	18,842	HCRIS	15,239	2,180	420	17,839	
030024	Urban Acute Hospitals	Private Urban Acute Hospital	30	HCRIS	35,216	-	740	35,956	HCRIS	35,453	-	804	36,257	
030014	Urban Acute Hospitals	Private Urban Acute Hospital	43	HCRIS	11,138	-	-	11,138	HCRIS	11,618	-	-	11,618	
030139	Urban Acute Hospitals	Private Urban Acute Hospital	30	HCRIS	761	-	-	761	Provider	800	-	-	800	
030137	High Medicare Utilization Hospital	Private Urban Acute Hospital	17	HCRIS	1,409	-	-	1,409	HCRIS	1,586	-	-	1,586	
030121	Urban Acute Hospitals	Private Urban Acute Hospital	36	HCRIS	6,894	415	-	7,309	HCRIS	7,215	369	-	7,584	
030147	Urban Acute Hospitals	Private Urban Acute Hospital	34	Self-Reported Data	1,782	-	-	1,782	N/A	N/A	N/A	N/A	N/A	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model HAF Inpatient Assessment Units Comparison - by Hospital														
				FFY 2022 Inpatient HAF Assessment Discharges					FFY 2021 Inpatient HAF Assessment Discharges					
Hospital ID	Hospital Assessment Type	HEALTHII Class	Hospital System	FYE19 Discharge Source - All Payer	FYE 2019 Non-Psych/Rehab Subprovider Discharges	FYE 2019 Psych Sub-Provider Discharges	FYE 2019 Rehab Sub-Provider Discharges	FYE19 Total Discharges - All Payer	FYE18 Discharge Source - All Payer	FYE 2018 Non-Psych/Rehab Subprovider Discharges	FYE 2018 Psych Sub-Provider Discharges	FYE 2018 Rehab Sub-Provider Discharges	FYE18 Total Discharges - All Payer	
A	B	C	D	E	F	G	H	I = F + G + H	J	K	L	M	N = K + L + M	
033042	Freestanding Rehabilitation Hospitals	Specialty Hospital	20	Self-Reported Data	1,747	-	-	1,747	N/A	N/A	N/A	N/A	N/A	
080171	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	32	Self-Reported Data	1,406	-	-	1,406	N/A	N/A	N/A	N/A	N/A	
030146	Urban Acute Hospitals	Private Urban Acute Hospital	43	Self-Reported Data	1,102	-	-	1,102	N/A	N/A	N/A	N/A	N/A	
MED8984	Urban Acute Hospitals	Private Urban Acute Hospital	31	Self-Reported Data	222	-	-	222	N/A	N/A	N/A	N/A	N/A	
034037	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	52	Self-Reported Data	94	-	-	94	N/A	N/A	N/A	N/A	N/A	
MED7833	Short Term Specialty Hospitals	Specialty Hospital	23	UAR	90	-	-	90	N/A	N/A	N/A	N/A	N/A	
MED7223	Short Term Specialty Hospitals	Specialty Hospital	7	UAR	105	-	-	105	N/A	N/A	N/A	N/A	N/A	
				695,323	13,853	5,404		714,580	677,329	13,849	5,321		696,499	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model HAF Outpatient Assessment Units Comparison - by Hospital														
				FFY 2022 Outpatient HAF Assessment Revenues					FFY 2021 Outpatient HAF Assessment Revenues					
Hospital ID	Hospital Assessment Type	HEALTHII Class	Hospital System	FYE19 Gross Revenues Source	FYE 2019 Gross Revenues - Inpatient	FYE 2019 Gross Revenues - Outpatient	FYE19 Net Patient Revenue Source	FYE 2019 Allocated Net Patient Revenues - Outpatient	FYE18 Gross Revenues Source	FYE 2018 Gross Revenues - Inpatient	FYE 2018 Gross Revenues - Outpatient	FYE18 Net Patient Revenue Source	FYE 2018 Total Net Patient Revenues - Outpatient	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	
MED8984	Urban Acute Hospitals	Private Urban Acute Hospital	31	Self-Reported	\$ 7,792,421	\$ 73,522,129	Self-Reported	\$ 4,812,055	N/A	N/A	N/A	N/A	N/A	
034037	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	52	Self-Reported	\$ 0	\$ 0	Self-Reported	\$ 0	N/A	N/A	N/A	N/A	N/A	
MED7833	Short Term Specialty Hospitals	Specialty Hospital	23	UAR	\$ 4,608,946	\$ 7,847,666	UAR	\$ 2,354,300	N/A	N/A	N/A	N/A	N/A	
MED7223	Short Term Specialty Hospitals	Specialty Hospital	7	UAR	\$ 7,615,137	\$ 13,179,970	UAR	\$ 4,253,671	N/A	N/A	N/A	N/A	N/A	
					\$ 48,733,189,818	\$ 42,813,767,547		\$ 8,771,630,807		\$ 44,598,702,597	\$ 38,859,387,325	-	\$ 8,199,009,296	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2022 Hospital Assessment Model Inpatient and Outpatient Assessment Units													
Hospital ID	Hospital System	HEALTHII Class	FYE19 Discharge Source - All Payer	FYE 2019 Non-Psych/Rehab Subprovider Discharges	FYE 2019 Psych Sub-Provider Discharges	FYE 2019 Rehab Sub-Provider Discharges	FYE19 Total Discharges - All Payer	FYE 2019 Gross Revenues Source	FYE 2019 Gross Revenues - Inpatient	FYE 2019 Gross Revenues - Outpatient	FYE19 Net Patient Revenue Source	FYE 2019 Total Net Patient Revenues	
A	B	C	D	E	F	G	H = E + F + G	I	J	K	L	M	
031318	HOSPITAL - CRITICAL ACCESS	Rural Hospital	HCRIS	1,324	-	-	1,324	UAR	\$ 45,958,379	\$ 154,701,887	UAR	\$ 53,667,524	
031315	HOSPITAL - CRITICAL ACCESS	Rural Hospital	HCRIS	195	-	-	195	UAR	\$ 8,900,932	\$ 33,342,792	UAR	\$ 16,563,682	
031301	HOSPITAL - CRITICAL ACCESS	Rural Hospital	HCRIS	209	-	-	209	UAR	\$ 1,755,247	\$ 19,172,287	AFS	\$ 15,368,872	
031302	HOSPITAL - CRITICAL ACCESS	Rural Hospital	HCRIS	184	-	-	184	UAR	\$ 3,073,888	\$ 21,402,137	UAR	\$ 14,185,333	
031312	HOSPITAL - CRITICAL ACCESS	Rural Hospital	HCRIS	271	-	-	271	UAR	\$ 4,863,929	\$ 161,211,688	UAR	\$ 44,095,131	
031317	HOSPITAL - CRITICAL ACCESS	Rural Reservation-Adjacent Hospitals	HCRIS	743	-	-	743	UAR	\$ 21,216,027	\$ 69,827,091	UAR	\$ 30,755,723	
031304	HOSPITAL - CRITICAL ACCESS	Rural Reservation-Adjacent Hospitals	HCRIS	336	-	-	336	UAR	\$ 6,751,185	\$ 34,353,736	UAR	\$ 20,003,382	
031300	HOSPITAL - CRITICAL ACCESS	Rural Hospital	HCRIS	287	-	-	287	UAR	\$ 11,687,480	\$ 99,220,990	UAR	\$ 35,787,293	
031311	HOSPITAL - CRITICAL ACCESS	Rural Reservation-Adjacent Hospitals	HCRIS	916	-	-	916	UAR	\$ 40,173,592	\$ 87,100,664	AFS	\$ 33,371,849	
031313	HOSPITAL - CRITICAL ACCESS	Rural Hospital	HCRIS	1,148	-	-	1,148	UAR	\$ 44,044,985	\$ 151,723,208	UAR	\$ 28,252,411	
031314	HOSPITAL - CRITICAL ACCESS	Rural Reservation-Adjacent Hospitals	HCRIS	1,776	-	-	1,776	UAR	\$ 54,658,182	\$ 107,913,781	UAR	\$ 58,407,755	
033302	HOSPITAL - CHILDRENS	Freestanding Children's Provider	HCRIS	13,855	-	-	13,855	UAR	\$ 1,709,708,143	\$ 1,554,549,325	UAR	\$ 957,608,629	
033032	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	1,094	-	-	1,094	UAR	\$ 31,699,611	\$ 2,300,138	AFS	\$ 21,500,000	
033034	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	1,283	-	-	1,283	UAR	\$ 29,581,812	\$ 0	UAR	\$ 21,886,645	
033039	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	772	-	-	772	UAR	\$ 31,382,743	\$ 735,844	AFS	\$ 11,247,630	
033028	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	1,726	-	-	1,726	UAR	\$ 46,698,973	\$ 2,447,917	AFS	\$ 29,100,000	
033037	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	1,449	-	-	1,449	UAR	\$ 43,034,497	\$ 2,611,226	AFS	\$ 28,400,000	
033038	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	1,172	-	-	1,172	UAR	\$ 56,807,950	\$ 0	UAR	\$ 23,366,220	
033041	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	475	-	-	475	UAR	\$ 15,659,829	\$ 0	AFS	\$ 5,745,697	
033025	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	1,149	-	-	1,149	UAR	\$ 30,767,848	\$ 2,106,303	AFS	\$ 21,900,000	
033040	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	1,443	-	-	1,443	UAR	\$ 64,675,389	\$ 2,045	UAR	\$ 27,395,434	
033029	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	933	-	-	933	UAR	\$ 26,095,418	\$ 0	AFS	\$ 15,400,000	
033036	HOSPITAL - REHABILITATION	Specialty Hospital	HCRIS	860	-	-	860	UAR	\$ 24,223,126	\$ 4,661,808	AFS	\$ 21,686,099	
030103	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	16,440	-	161	16,601	UAR	\$ 1,322,571,798	\$ 2,187,438,282	UAR	\$ 1,694,113,573	
034031	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	4,252	-	-	4,252	UAR	\$ 79,649,179	\$ 1,506,975	AFS	\$ 31,699,000	
034024	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	4,110	-	-	4,110	UAR	\$ 49,266,599	\$ 4,002,960	UAR	\$ 29,383,916	
034026	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	4,491	-	-	4,491	UAR	\$ 98,249,843	\$ 7,570,448	AFS	\$ 40,823,000	
034028	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	4,231	-	-	4,231	HCRIS	\$ 69,919,247	\$ 4,923,600	AFS	\$ 42,006,291	
034004	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	7,228	-	-	7,228	UAR	\$ 125,868,578	\$ 4,011,712	UAR	\$ 46,508,415	
034029	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	3,239	-	-	3,239	UAR	\$ 84,532,293	\$ 2,343,600	UAR	\$ 32,793,005	
034032	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	3,622	-	-	3,622	UAR	\$ 62,136,000	\$ 4,579,200	AFS	\$ 24,493,488	
034013	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	5,025	-	-	5,025	UAR	\$ 114,771,901	\$ 9,147,442	AFS	\$ 36,005,111	
034034	HOSPITAL - PSYCHIATRIC	Specialty Hospital	Self-Reported Data	2,000	-	-	2,000	Self-Reported	\$ 39,074,715	\$ 0	Self-Reported	\$ 11,607,485	
034030	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	3,281	-	-	3,281	UAR	\$ 55,063,077	\$ 8,646,499	UAR	\$ 24,204,408	
034022	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	4,502	-	-	4,502	UAR	\$ 75,118,372	\$ 6,728,156	AFS	\$ 36,345,457	
032005	HOSPITAL - LONG TERM	Specialty Hospital	HCRIS	337	-	-	337	UAR	\$ 67,415,348	\$ 0	UAR	\$ 16,657,387	
032001	HOSPITAL - LONG TERM	Specialty Hospital	HCRIS	548	-	-	548	UAR	\$ 111,553,453	\$ 0	UAR	\$ 28,613,743	
032002	HOSPITAL - LONG TERM	Specialty Hospital	HCRIS	188	-	-	188	UAR	\$ 31,328,784	\$ 0	AFS	\$ 6,256,453	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2022 Hospital Assessment Model Inpatient and Outpatient Assessment Units													
Hospital ID	Hospital System	HEALTHII Class	FYE19 Discharge Source - All Payer	FYE 2019 Non-Psych/Rehab Subprovider Discharges	FYE 2019 Psych Sub-Provider Discharges	FYE 2019 Rehab Sub-Provider Discharges	FYE19 Total Discharges - All Payer	FYE 2019 Gross Revenues Source	FYE 2019 Gross Revenues - Inpatient	FYE 2019 Gross Revenues - Outpatient	FYE19 Net Patient Revenue Source	FYE 2019 Total Net Patient Revenues	
A	B	C	D	E	F	G	H = E + F + G	I	J	K	L	M	
032000	HOSPITAL - LONG TERM	Specialty Hospital	HCRIS	152	-	-	152	UAR	\$ 34,473,703	\$ 0	AFS	\$ 6,999,951	
032004	HOSPITAL - LONG TERM	Specialty Hospital	HCRIS	388	-	-	388	UAR	\$ 62,995,920	\$ 0	AFS	\$ 13,634,000	
032006	HOSPITAL - LONG TERM	Specialty Hospital	HCRIS	456	-	-	456	HCRIS	\$ 76,003,525	\$ 0	HCRIS	\$ 25,564,266	
030006	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	34,568	332	-	34,900	UAR	\$ 1,597,426,753	\$ 848,302,070	AFS	\$ 615,642,000	
030013	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	15,512	-	-	15,512	UAR	\$ 800,824,515	\$ 1,243,625,496	UAR	\$ 484,231,939	
030022	HOSPITAL - SHORT TERM	Public Acute Hospital	HCRIS	12,471	3,766	-	16,237	UAR	\$ 1,147,527,426	\$ 1,020,890,037	UAR	\$ 428,991,291	
030087	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	15,115	-	-	15,115	UAR	\$ 1,652,795,102	\$ 1,393,253,881	UAR	\$ 506,698,954	
030089	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	23,679	2,413	-	26,092	UAR	\$ 1,632,916,165	\$ 1,083,088,104	UAR	\$ 545,329,243	
030023	HOSPITAL - SHORT TERM	Rural Reservation-Adjacent Hospitals	HCRIS	12,442	570	-	13,012	UAR	\$ 718,005,859	\$ 512,549,252	UAR	\$ 445,048,000	
030062	HOSPITAL - SHORT TERM	Rural Reservation-Adjacent Hospitals	HCRIS	5,042	-	-	5,042	UAR	\$ 179,397,143	\$ 524,209,713	UAR	\$ 198,249,381	
030101	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	4,983	-	-	4,983	UAR	\$ 627,442,787	\$ 605,470,290	UAR	\$ 100,157,015	
030043	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	4,879	694	-	5,573	UAR	\$ 181,322,277	\$ 291,549,590	UAR	\$ 110,582,604	
030055	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	7,254	-	276	7,530	UAR	\$ 597,789,370	\$ 907,584,961	AFS	\$ 306,546,697	
030016	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	5,874	-	-	5,874	UAR	\$ 379,168,625	\$ 478,236,056	UAR	\$ 121,509,925	
030012	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	11,843	-	-	11,843	UAR	\$ 571,759,796	\$ 847,665,912	UAR	\$ 369,119,599	
030117	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	2,144	-	118	2,262	UAR	\$ 162,819,000	\$ 281,087,000	UAR	\$ 45,464,000	
030068	HOSPITAL - SHORT TERM	Rural Reservation-Adjacent Hospitals	HCRIS	1,680	-	-	1,680	UAR	\$ 25,939,604	\$ 116,466,581	UAR	\$ 58,760,953	
030007	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	4,581	123	-	4,704	UAR	\$ 296,523,578	\$ 312,162,489	UAR	\$ 152,906,000	
030069	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	6,429	-	-	6,429	UAR	\$ 587,995,000	\$ 659,707,000	UAR	\$ 225,628,000	
030134	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	725	-	-	725	UAR	\$ 30,635,661	\$ 118,757,199	UAR	\$ 17,877,315	
030065	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	35,250	-	-	35,250	UAR	\$ 2,393,246,052	\$ 1,340,167,200	UAR	\$ 766,497,405	
030064	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	22,327	-	-	22,327	UAR	\$ 1,825,589,303	\$ 1,456,108,141	UAR	\$ 743,659,738	
030131	HOSPITAL - SHORT TERM	Specialty Hospital	HCRIS	3,460	-	-	3,460	UAR	\$ 170,345,943	\$ 24,084,777	UAR	\$ 64,438,561	
030107	HOSPITAL - SHORT TERM	Specialty Hospital	HCRIS	1,477	-	-	1,477	UAR	\$ 123,562,866	\$ 60,574,452	UAR	\$ 39,800,122	
030138	HOSPITAL - SHORT TERM	Specialty Hospital	UAR	556	-	-	556	UAR	\$ 53,607,111	\$ 476,533,109	UAR	\$ 162,011,907	
030112	HOSPITAL - SHORT TERM	Specialty Hospital	HCRIS	963	-	-	963	UAR	\$ 70,472,822	\$ 84,762,624	UAR	\$ 28,821,062	
030105	HOSPITAL - SHORT TERM	Specialty Hospital	HCRIS	5,039	-	-	5,039	UAR	\$ 627,762,359	\$ 393,212,558	UAR	\$ 163,137,656	
030108	HOSPITAL - SHORT TERM	Specialty Hospital	UAR	5,844	-	-	5,844	UAR	\$ 92,455,889	\$ 76,685,470	UAR	\$ 57,909,182	
034027	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	451	-	-	451	UAR	\$ 5,104,549	\$ 0	UAR	\$ 3,522,603	
034033	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	1,576	-	-	1,576	UAR	\$ 16,105,400	\$ 0	UAR	\$ 8,155,238	
034035	HOSPITAL - PSYCHIATRIC	Specialty Hospital	Self-Reported Data	498	-	-	498	Self-Reported	\$ 4,315,379	\$ 0	Self-Reported	N/A	
034020	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	1,936	-	-	1,936	UAR	\$ 22,307,096	\$ 0	UAR	\$ 14,433,308	
034023	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	778	-	-	778	UAR	\$ 6,779,108	\$ 0	AFS	\$ 3,686,420	
034021	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	36	-	-	36	UAR	\$ 0	\$ 0	AFS	\$ 72,621,254	
034025	HOSPITAL - PSYCHIATRIC	Specialty Hospital	HCRIS	689	-	-	689	UAR	\$ 4,869,390	\$ 0	AFS	\$ 2,451,673	
030123	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	6,791	-	-	6,791	UAR	\$ 554,102,727	\$ 432,818,250	UAR	\$ 167,054,473	
030036	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	UAR	25,386	-	-	25,386	UAR	\$ 2,073,705,571	\$ 1,388,208,058	UAR	\$ 556,803,318	
030002	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	32,560	889	810	34,259	UAR	\$ 2,955,900,073	\$ 1,319,033,453	UAR	\$ 921,058,361	
030011	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	14,590	924	323	15,837	UAR	\$ 1,153,623,835	\$ 683,016,577	UAR	\$ 235,721,318	
030136	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	313	-	-	313	UAR	\$ 13,636,433	\$ 667,554,944	UAR	\$ 84,595,976	
030130	HOSPITAL - SHORT TERM	Rural Hospital	HCRIS	5,003	-	-	5,003	UAR	\$ 193,888,048	\$ 344,504,671	UAR	\$ 90,975,939	
030094	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	16,165	-	-	16,165	UAR	\$ 1,719,401,842	\$ 1,250,744,572	AFS	\$ 362,040,692	
030061	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	14,427	-	490	14,917	UAR	\$ 1,012,339,711	\$ 750,426,294	UAR	\$ 338,067,309	
030038	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	13,556	-	291	13,847	UAR	\$ 1,334,993,580	\$ 1,145,515,413	UAR	\$ 402,948,609	
030010	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	10,956	681	442	12,079	UAR	\$ 878,641,516	\$ 643,727,408	UAR	\$ 175,174,733	
030119	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	15,178	-	-	15,178	UAR	\$ 994,967,110	\$ 836,410,393	UAR	\$ 304,888,179	
030083	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	5,653	-	-	5,653	UAR	\$ 455,511,485	\$ 434,551,137	AFS	\$ 105,800,000	
030092	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	12,316	-	-	12,316	UAR	\$ 1,167,116,068	\$ 1,049,470,850	UAR	\$ 324,266,850	
030088	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	14,165	-	542	14,707	UAR	\$ 1,005,157,235	\$ 711,894,628	UAR	\$ 283,262,341	
030122	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	13,048	-	-	13,048	UAR	\$ 888,913,986	\$ 1,316,573,600	UAR	\$ 450,762,865	
030110	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	12,134	-	-	12,134	UAR	\$ 1,131,006,311	\$ 884,552,862	AFS	\$ 233,200,000	
030037	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	UAR	2,141	-	-	2,141	UAR	\$ 108,338,234	\$ 160,983,149	UAR	\$ 42,915,397	
030030	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	8,027	-	194	8,221	UAR	\$ 661,965,827	\$ 539,707,944	AFS	\$ 133,626,063	
030115	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	18,251	-	-	18,251	UAR	\$ 1,107,917,184	\$ 982,700,179	UAR	\$ 335,775,195	
030111	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	7,432	308	-	7,740	UAR	\$ 337,663,913	\$ 421,918,997	UAR	\$ 173,791,151	
030114	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	5,421	711	260	6,392	UAR	\$ 427,780,846	\$ 558,843,223	UAR	\$ 117,293,268	
030085	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	15,284	-	311	15,595	UAR	\$ 1,316,436,322	\$ 1,337,559,984	UAR	\$ 311,480,354	
030093	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	16,369	2,027	446	18,842	UAR	\$ 1,100,402,555	\$ 903,072,262	UAR	\$ 330,056,071	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2022 Hospital Assessment Model Inpatient and Outpatient Assessment Units													
Hospital ID	Hospital System	HEALTHII Class	FYE19 Discharge Source - All Payer	FYE 2019 Non-Psych/Rehab Subprovider Discharges	FYE 2019 Psych Sub-Provider Discharges	FYE 2019 Rehab Sub-Provider Discharges	FYE19 Total Discharges - All Payer	FYE19 Gross Revenues Source	FYE 2019 Gross Revenues - Inpatient	FYE 2019 Gross Revenues - Outpatient	FYE19 Net Patient Revenue Source	FYE 2019 Total Net Patient Revenues	
A	B	C	D	E	F	G	H = E + F + G	I	J	K	L	M	
030024	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	35,216	-	740	35,956	UAR	\$ 2,646,699,920	\$ 1,828,584,523	UAR	\$ 1,028,319,711	
030014	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	11,138	-	-	11,138	UAR	\$ 1,132,776,932	\$ 1,335,382,993	UAR	\$ 401,359,313	
030139	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	761	-	-	761	HCRIS	\$ 27,104,538	\$ 121,502,787	HCRIS	\$ 26,022,178	
030137	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	1,409	-	-	1,409	UAR	\$ 32,235,673	\$ 76,964,560	AFS	\$ 24,974,022	
030121	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	HCRIS	6,894	415	-	7,309	UAR	\$ 481,636,736	\$ 447,851,946	AFS	\$ 151,809,353	
030147	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	Self-Reported Data	1,782	-	-	1,782	Self-Reported	\$ 102,304,919	\$ 96,945,290	Self-Reported	\$ 31,702,063	
033042	HOSPITAL - REHABILITATION	Specialty Hospital	Self-Reported Data	1,747	-	-	1,747	Self-Reported	\$ 108,399,322	\$ 0	Self-Reported	\$ 29,529,134	
080171	HOSPITAL - PSYCHIATRIC	Specialty Hospital	Self-Reported Data	1,406	-	-	1,406	Self-Reported	\$ 21,158,832	\$ 1,706,893	Self-Reported	\$ 7,540,835	
030146	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	Self-Reported Data	1,102	-	-	1,102	Self-Reported	\$ 57,222,601	\$ 139,472,241	Self-Reported	\$ 17,449,767	
MED8984	HOSPITAL - SHORT TERM	Private Urban Acute Hospital	Self-Reported Data	222	-	-	222	Self-Reported	\$ 7,792,421	\$ 73,522,129	Self-Reported	\$ 5,322,072	
034037	HOSPITAL - PSYCHIATRIC	Specialty Hospital	Self-Reported Data	94	-	-	94	Self-Reported	\$ 0	\$ 0	Self-Reported	\$ 0	
MED7833	HOSPITAL - SHORT TERM	Specialty Hospital	UAR	90	-	-	90	UAR	\$ 4,608,946	\$ 7,847,666	UAR	\$ 3,736,984	
MED7223	HOSPITAL - SHORT TERM	Specialty Hospital	UAR	105	-	-	105	UAR	\$ 7,615,137	\$ 13,179,970	UAR	\$ 6,711,361	
Total				695,323	13,853	5,404	714,580		\$48,733,189,818	\$42,813,767,547		\$18,763,328,557	

APPENDIX B – CMS DEMONSTRATIONS

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Hospital Inpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	354	\$ 713.27	1,324	\$ 944,369	0.19%	\$1,262,103	0.25%	
031301	BENSON HOSPITAL	CAH	10	\$ 713.27	209	\$ 149,073	0.03%	\$199,229	0.04%	
031314	COBRE VALLEY COMM HOSP	CAH	899	\$ 713.27	1,776	\$ 1,266,766	0.25%	\$1,692,972	0.33%	
031312	COPPER QUEEN HOSPITAL	CAH	26	\$ 713.27	271	\$ 193,296	0.04%	\$258,331	0.05%	
031313	HOLY CROSS HOSPITAL	CAH	727	\$ 713.27	1,148	\$ 818,833	0.16%	\$1,094,331	0.21%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	93	\$ 713.27	743	\$ 529,959	0.10%	\$708,265	0.14%	
031311	LITTLE COLORADO MED CTR	CAH	527	\$ 713.27	916	\$ 653,355	0.13%	\$873,177	0.17%	
031302	NORTHERN COCHISE HOSPITAL	CAH	19	\$ 713.27	184	\$ 131,242	0.03%	\$175,398	0.03%	
031304	PAGE HOSPITAL	CAH	334	\$ 713.27	336	\$ 239,659	0.05%	\$320,292	0.06%	
031315	WHITE MNTN REG MED CNTR	CAH	26	\$ 713.27	195	\$ 139,088	0.03%	\$185,884	0.04%	
031300	WICKENBURG COMMUNITY HOSP	CAH	13	\$ 713.27	287	\$ 204,708	0.04%	\$273,583	0.05%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	8,334	\$ 713.27	13,855	\$ 9,882,347	1.94%	\$2,642,841	0.52%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	31	\$ 713.27	772	\$ 550,644	0.11%	\$0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	59	\$ 713.27	1,443	\$ 1,029,248	0.20%	\$0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	131	\$ 713.27	1,449	\$ 1,033,527	0.20%	\$0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	118	\$ 713.27	933	\$ 665,480	0.13%	\$0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	87	\$ 713.27	1,149	\$ 819,547	0.16%	\$0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	200	\$ 713.27	1,726	\$ 1,231,103	0.24%	\$0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	125	\$ 713.27	1,094	\$ 780,317	0.15%	\$0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	99	\$ 713.27	1,172	\$ 835,952	0.16%	\$0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	59	\$ 713.27	860	\$ 613,412	0.12%	\$0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	125	\$ 713.27	475	\$ 338,803	0.07%	\$0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	26	\$ 713.27	1,283	\$ 915,125	0.18%	\$0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	29	\$ 713.27	1,409	\$ 1,004,997	0.20%	\$0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	487	\$ 713.27	16,601	\$ 11,840,985	2.32%	\$0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,966	\$ 713.27	4,110	\$ 2,931,537	0.58%	\$980,235	0.19%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	2,896	\$ 713.27	4,231	\$ 3,017,843	0.59%	\$1,009,094	0.20%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,623	\$ 713.27	7,228	\$ 5,155,511	1.01%	\$1,723,878	0.34%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	2,711	\$ 713.27	3,622	\$ 2,583,462	0.51%	\$863,847	0.17%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,190	\$ 713.27	4,252	\$ 3,032,821	0.60%	\$1,014,102	0.20%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,739	\$ 713.27	4,502	\$ 3,211,139	0.63%	\$1,073,727	0.21%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	3,447	\$ 713.27	5,025	\$ 3,584,179	0.70%	\$1,198,463	0.24%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	2,435	\$ 713.27	4,491	\$ 3,203,293	0.63%	\$1,071,104	0.21%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	64	\$ 713.27	388	\$ 276,749	0.05%	\$92,538	0.02%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	6	\$ 713.27	152	\$ 108,417	0.02%	\$36,252	0.01%	
032002	CURAHEALTH -TUCSON	LTAC Hospitals	46	\$ 713.27	188	\$ 134,095	0.03%	\$44,838	0.01%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	76	\$ 713.27	456	\$ 325,251	0.06%	\$108,756	0.02%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	126	\$ 713.27	548	\$ 390,872	0.08%	\$130,698	0.03%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	50	\$ 713.27	337	\$ 240,372	0.05%	\$80,375	0.02%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,159	\$ 713.27	26,092	\$ 18,610,625	3.65%	\$20,368,595	4.00%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	3,140	\$ 713.27	15,115	\$ 10,781,067	2.12%	\$12,964,891	2.54%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,251	\$ 713.27	34,900	\$ 24,893,101	4.88%	\$20,912,176	4.10%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,191	\$ 713.27	16,237	\$ 11,581,355	2.27%	\$11,595,191	2.27%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	5,664	\$ 713.27	15,512	\$ 11,064,235	2.17%	\$13,305,418	2.61%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,175	\$ 713.27	5,874	\$ 4,189,744	0.82%	\$5,599,391	1.10%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	118	\$ 713.27	725	\$ 517,120	0.10%	\$691,106	0.14%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,410	\$ 713.27	5,573	\$ 3,975,050	0.78%	\$4,816,426	0.94%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,160	\$ 713.27	13,012	\$ 9,281,061	1.82%	\$11,996,282	2.35%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	1,321	\$ 713.27	6,429	\$ 4,585,609	0.90%	\$6,128,444	1.20%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,285	\$ 713.27	7,530	\$ 5,370,918	1.05%	\$6,914,876	1.36%	
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	629	\$ 713.27	1,680	\$ 1,198,293	0.24%	\$1,601,460	0.31%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	1,975	\$ 713.27	5,042	\$ 3,596,304	0.71%	\$4,806,287	0.94%	

Arizona Health Care Cost Containment System										
Proposed AHCCCS FFY 2022 Hospital Assessment Model										
Hospital Inpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	697	\$ 713.27	2,262	\$ 1,613,415	0.32%	\$2,043,768	0.40%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,199	\$ 713.27	4,704	\$ 3,355,219	0.66%	\$4,396,174	0.86%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,019	\$ 713.27	4,983	\$ 3,554,221	0.70%	\$4,750,045	0.93%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,424	\$ 713.27	11,843	\$ 8,447,249	1.66%	\$11,289,340	2.21%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	8,576	\$ 713.27	22,327	\$ 15,925,165	3.12%	\$19,150,984	3.76%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	13,159	\$ 713.27	35,250	\$ 25,142,745	4.93%	\$18,713,125	3.67%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	1	\$ 713.27	1,477	\$ 1,053,499	0.21%	\$0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	19	\$ 713.27	963	\$ 686,878	0.13%	\$0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	381	\$ 713.27	5,039	\$ 3,594,164	0.71%	\$0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 713.27	556	\$ 396,578	0.08%	\$0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	108	\$ 713.27	3,460	\$ 2,467,912	0.48%	\$0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	36	\$ 713.27	5,844	\$ 4,168,346	0.82%	\$0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	\$ 713.27	36	\$ 25,678	0.01%	\$0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	440	\$ 713.27	451	\$ 321,684	0.06%	\$0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	1,274	\$ 713.27	1,576	\$ 1,124,113	0.22%	\$0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	1,240	\$ 713.27	1,936	\$ 1,380,890	0.27%	\$0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,883	\$ 713.27	3,239	\$ 2,310,280	0.45%	\$772,502	0.15%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,804	\$ 713.27	3,281	\$ 2,340,237	0.46%	\$782,519	0.15%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	257	\$ 713.27	778	\$ 554,924	0.11%	\$0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	335	\$ 713.27	689	\$ 491,443	0.10%	\$0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	6,153	\$ 713.27	16,165	\$ 11,529,999	2.26%	\$15,409,286	3.02%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,671	\$ 713.27	8,221	\$ 5,863,788	1.15%	\$7,651,738	1.50%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,001	\$ 713.27	5,653	\$ 4,032,112	0.79%	\$5,388,722	1.06%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	4,392	\$ 713.27	12,134	\$ 8,654,811	1.70%	\$11,566,736	2.27%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	98	\$ 713.27	313	\$ 223,253	0.04%	\$298,367	0.06%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	14,958	\$ 713.27	34,259	\$ 24,435,896	4.79%	\$23,049,757	4.52%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,615	\$ 713.27	7,740	\$ 5,520,705	1.08%	\$7,158,012	1.40%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,893	\$ 713.27	14,707	\$ 10,490,053	2.06%	\$13,502,786	2.65%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,429	\$ 713.27	14,917	\$ 10,639,839	2.09%	\$13,752,538	2.70%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	3,751	\$ 713.27	18,842	\$ 13,439,422	2.64%	\$16,087,189	3.16%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	9,367	\$ 713.27	18,251	\$ 13,017,879	2.55%	\$17,397,766	3.41%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	4,840	\$ 713.27	13,048	\$ 9,306,739	1.83%	\$12,438,006	2.44%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,501	\$ 713.27	5,003	\$ 3,568,487	0.70%	\$4,769,110	0.94%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,633	\$ 713.27	25,386	\$ 18,107,056	3.55%	\$22,152,613	4.35%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,178	\$ 713.27	12,316	\$ 8,784,626	1.72%	\$11,740,227	2.30%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,728	\$ 713.27	11,138	\$ 7,944,394	1.56%	\$10,617,299	2.08%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,827	\$ 713.27	13,847	\$ 9,876,641	1.94%	\$12,922,257	2.54%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	330	\$ 713.27	6,791	\$ 4,843,812	0.95%	\$6,473,521	1.27%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,328	\$ 713.27	15,178	\$ 10,826,003	2.12%	\$14,468,429	2.84%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,383	\$ 713.27	7,309	\$ 5,213,286	1.02%	\$6,670,683	1.31%	
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	3,750	\$ 713.27	15,595	\$ 11,123,436	2.18%	\$14,569,473	2.86%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	413	\$ 713.27	6,392	\$ 4,559,218	0.89%	\$5,337,142	1.05%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	13,036	\$ 713.27	35,956	\$ 25,646,314	5.03%	\$23,091,378	4.53%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,598	\$ 713.27	15,837	\$ 11,296,047	2.22%	\$14,128,292	2.77%	
030010	ST MARYS HOSP	Urban Acute Hospitals	2,365	\$ 713.27	12,079	\$ 8,615,581	1.69%	\$10,606,226	2.08%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	764	\$ 713.27	2,141	\$ 1,527,110	0.30%	\$2,040,908	0.40%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Hospital Inpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 713.27	105	\$ 74,893	0.01%	\$0	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 713.27	90	\$ 64,194	0.01%	\$0	0.00%	
080171	COPPER SPRINGS HOSPITAL EAST	Small Psychiatric Hospitals and AZ State Hospital	972	\$ 713.27	1,406	\$ 1,002,857	0.20%	\$0	0.00%	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	1,476	\$ 713.27	2,000	\$ 1,426,539	0.28%	\$0	0.00%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	213	\$ 713.27	1,782	\$ 1,271,046	0.25%	\$1,698,692	0.33%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	41	\$ 713.27	1,747	\$ 1,246,082	0.24%	\$0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	186	\$ 713.27	1,102	\$ 786,023	0.15%	\$1,050,482	0.21%	
MED8984	NORTHWEST MEDICAL CENTER SAHUARITA	Urban Acute Hospitals	21	\$ 713.27	222	\$ 158,346	0.03%	\$211,622	0.04%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	237	\$ 713.27	498	\$ 355,208	0.07%	\$0	0.00%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	84	\$ 713.27	761	\$ 542,938	0.11%	\$725,611	0.14%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	75	\$ 713.27	94	\$ 67,047	0.01%	\$0	0.00%	
Total			231,951	\$ 713.27	714,580	509,688,170	100.00%	509,688,170	100.00%	

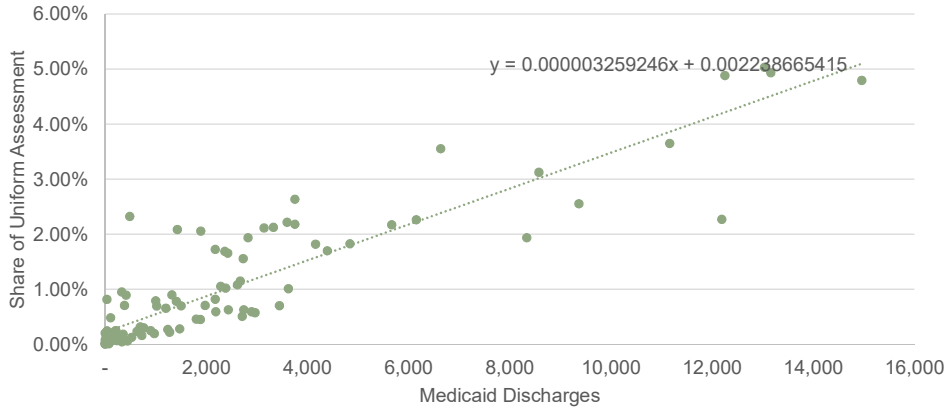
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Hospital Inpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	

Final Assessment Amount	\$ 509,688,170
All Payer Discharges - Total	714,580
Uniform Assessment Rate	\$ 713.27

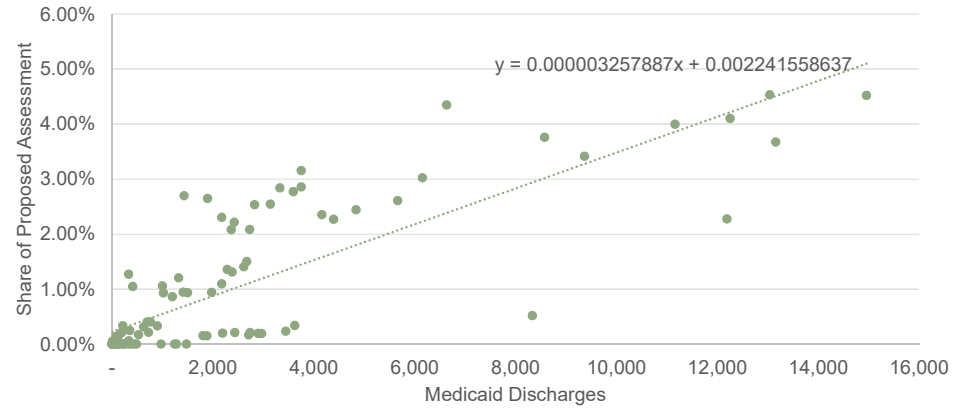
B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003259246	0.000003257887	1.0004	Yes

Note: Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

B1 Chart



B2 Chart



Arizona Health Care Cost Containment System										
Proposed AHCCCS FFY 2022 Hospital Assessment Model										
Hospital Outpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 5,501,375	5.26%	\$ 41,375,741.19	\$ 2,178,146	0.47%	\$ 817,543	0.18%	
031301	BENSON HOSPITAL	CAH	\$ 2,063,225	5.26%	\$ 14,079,844.52	\$ 741,206	0.16%	\$ 278,204	0.06%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 9,051,165	5.26%	\$ 38,770,533.39	\$ 2,041,000	0.44%	\$ 766,067	0.17%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 4,344,726	5.26%	\$ 42,803,697.67	\$ 2,253,318	0.49%	\$ 845,758	0.18%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 7,688,322	5.26%	\$ 21,896,031.04	\$ 1,152,674	0.25%	\$ 432,644	0.09%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 2,515,867	5.26%	\$ 23,588,632.68	\$ 1,241,778	0.27%	\$ 466,088	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 5,223,893	5.26%	\$ 22,838,163.02	\$ 1,202,271	0.26%	\$ 451,259	0.10%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 1,459,879	5.26%	\$ 12,403,829.47	\$ 652,976	0.14%	\$ 245,087	0.05%	
031304	PAGE HOSPITAL	CAH	\$ 3,101,005	5.26%	\$ 16,717,971.66	\$ 880,085	0.19%	\$ 330,330	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 1,139,096	5.26%	\$ 13,073,643.88	\$ 688,237	0.15%	\$ 258,322	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 1,639,781	5.26%	\$ 32,016,046.01	\$ 1,685,423	0.36%	\$ 632,605	0.14%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 133,761,039	5.26%	\$ 456,045,475.05	\$ 24,007,637	5.20%	\$ 7,209,167	1.56%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 2,471	5.26%	\$ 257,685.71	\$ 13,565	0.00%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	5.26%	\$ 866.20	\$ 46	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 24,589	5.26%	\$ 1,624,660.59	\$ 85,527	0.02%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 11,571	5.26%	\$ 1,403,170.46	\$ 73,867	0.02%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 49,074	5.26%	\$ 1,449,417.82	\$ 76,302	0.02%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 30,555	5.26%	\$ 1,454,509.62	\$ 76,570	0.02%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 33,044	5.26%	\$ 3,499,970.75	\$ 184,249	0.04%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 649,685	5.26%	\$ 17,601,744.57	\$ 926,610	0.20%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 4,221,135	5.26%	\$ 1,055,771,578.76	\$ 55,579,063	12.04%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 320,961	5.26%	\$ 2,208,064.86	\$ 116,239	0.03%	\$ 43,629	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 242,119	5.26%	\$ 2,763,419.39	\$ 145,475	0.03%	\$ 54,602	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 8,119	5.26%	\$ 1,436,541.04	\$ 75,624	0.02%	\$ 28,385	0.01%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 7,950	5.26%	\$ 1,977,610.59	\$ 104,108	0.02%	\$ 39,076	0.01%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 127	5.26%	\$ 588,613.41	\$ 30,986	0.01%	\$ 11,630	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 415,597	5.26%	\$ 2,987,761.49	\$ 157,285	0.03%	\$ 59,035	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,373,430	5.26%	\$ 2,657,814.81	\$ 139,916	0.03%	\$ 52,516	0.01%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 145,756	5.26%	\$ 2,920,502.26	\$ 153,744	0.03%	\$ 57,706	0.01%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
032002	CURAHEALTH - TUCSON	LTAC Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 33,550,821	5.26%	\$ 217,466,379.78	\$ 11,448,099	2.48%	\$ 12,890,972	2.79%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 10,698,240	5.26%	\$ 231,762,616.83	\$ 12,200,697	2.64%	\$ 13,738,424	2.98%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 30,491,660	5.26%	\$ 213,535,686.40	\$ 11,241,175	2.43%	\$ 12,657,968	2.74%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 53,439,099	5.26%	\$ 201,968,920.84	\$ 10,632,265	2.30%	\$ 11,972,314	2.59%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 43,538,666	5.26%	\$ 294,555,103.86	\$ 15,506,287	3.36%	\$ 17,460,637	3.78%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,455,267	5.26%	\$ 67,774,795.94	\$ 3,567,874	0.77%	\$ 3,214,084	0.70%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 3,196,479	5.26%	\$ 14,211,253.84	\$ 748,124	0.16%	\$ 673,940	0.15%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,829,616	5.26%	\$ 68,179,807.29	\$ 3,589,195	0.78%	\$ 3,233,291	0.70%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 18,158,131	5.26%	\$ 185,370,827.74	\$ 9,758,491	2.11%	\$ 8,790,841	1.90%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 8,607,635	5.26%	\$ 119,298,014.27	\$ 6,280,214	1.36%	\$ 5,657,470	1.23%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 20,070,492	5.26%	\$ 184,815,940.00	\$ 9,729,280	2.11%	\$ 8,764,526	1.90%	

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Hospital Outpatient B1/B2 Test										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 4,897,076	5.26%	\$ 48,057,514.44	\$ 2,529,895	0.55%	\$ 2,279,032	0.49%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 13,680,967	5.26%	\$ 147,702,158.14	\$ 7,775,496	1.68%	\$ 7,004,479	1.52%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 4,113,701	5.26%	\$ 28,788,390.71	\$ 1,515,509	0.33%	\$ 1,365,232	0.30%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,880,421	5.26%	\$ 78,417,299.38	\$ 4,128,128	0.89%	\$ 3,718,784	0.81%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,649,237	5.26%	\$ 49,186,027.83	\$ 2,589,304	0.56%	\$ 2,332,549	0.51%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 16,179,440	5.26%	\$ 220,434,292.38	\$ 11,604,339	2.51%	\$ 10,453,655	2.26%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 57,628,065	5.26%	\$ 329,966,127.93	\$ 17,370,432	3.76%	\$ 19,559,732	4.24%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 51,634,656	5.26%	\$ 275,146,256.72	\$ 14,484,545	3.14%	\$ 14,135,639	3.06%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 49,839	5.26%	\$ 13,092,786.44	\$ 689,245	0.15%	\$ 0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,605,787	5.26%	\$ 15,737,055.58	\$ 828,447	0.18%	\$ 0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 2,041,137	5.26%	\$ 62,829,922.61	\$ 3,307,560	0.72%	\$ 0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	5.26%	\$ 145,629,467.45	\$ 7,666,383	1.66%	\$ 0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 263,367	5.26%	\$ 7,982,217.89	\$ 420,209	0.09%	\$ 0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 1,022,536	5.26%	\$ 26,254,920.00	\$ 1,382,140	0.30%	\$ 0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	5.26%	\$ 884,637.66	\$ 46,570	0.01%	\$ 17,480	0.00%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 219,395	5.26%	\$ 3,284,959.70	\$ 172,930	0.04%	\$ 64,908	0.01%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 14,730,406	5.26%	\$ 152,457,275.59	\$ 8,025,820	1.74%	\$ 12,050,071	2.61%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 12,880,900	5.26%	\$ 60,015,496.27	\$ 3,159,400	0.68%	\$ 4,743,565	1.03%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 6,351,898	5.26%	\$ 51,654,242.25	\$ 2,719,238	0.59%	\$ 4,082,700	0.88%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 14,190,478	5.26%	\$ 102,342,679.98	\$ 5,387,633	1.17%	\$ 8,089,063	1.75%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 20,869,015	5.26%	\$ 82,902,491.03	\$ 4,364,242	0.95%	\$ 6,552,530	1.42%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 38,364,263	5.26%	\$ 284,193,141.94	\$ 14,960,801	3.24%	\$ 22,462,342	4.86%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 22,030,407	5.26%	\$ 96,534,278.42	\$ 5,081,861	1.10%	\$ 7,629,973	1.65%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 8,721,205	5.26%	\$ 117,441,379.16	\$ 6,182,475	1.34%	\$ 9,282,449	2.01%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 8,384,988	5.26%	\$ 143,918,476.47	\$ 7,576,311	1.64%	\$ 11,375,172	2.46%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 8,788,244	5.26%	\$ 148,773,760.52	\$ 7,831,908	1.70%	\$ 11,758,929	2.55%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 22,557,670	5.26%	\$ 157,832,011.76	\$ 8,308,763	1.80%	\$ 12,474,884	2.70%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 19,314,953	5.26%	\$ 269,084,483.49	\$ 14,165,435	3.07%	\$ 21,268,168	4.61%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,974,162	5.26%	\$ 58,213,335.41	\$ 3,064,529	0.66%	\$ 2,760,651	0.60%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 17,074,099	5.26%	\$ 223,275,025.02	\$ 11,753,884	2.55%	\$ 17,647,435	3.82%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 18,409,211	5.26%	\$ 153,528,203.03	\$ 8,082,197	1.75%	\$ 12,134,716	2.63%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 23,452,004	5.26%	\$ 217,153,027.86	\$ 11,431,603	2.48%	\$ 17,163,558	3.72%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 13,755,247	5.26%	\$ 186,084,325.36	\$ 9,796,051	2.12%	\$ 14,707,919	3.19%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 2,518,928	5.26%	\$ 73,262,425.50	\$ 3,856,759	0.84%	\$ 5,790,589	1.25%	

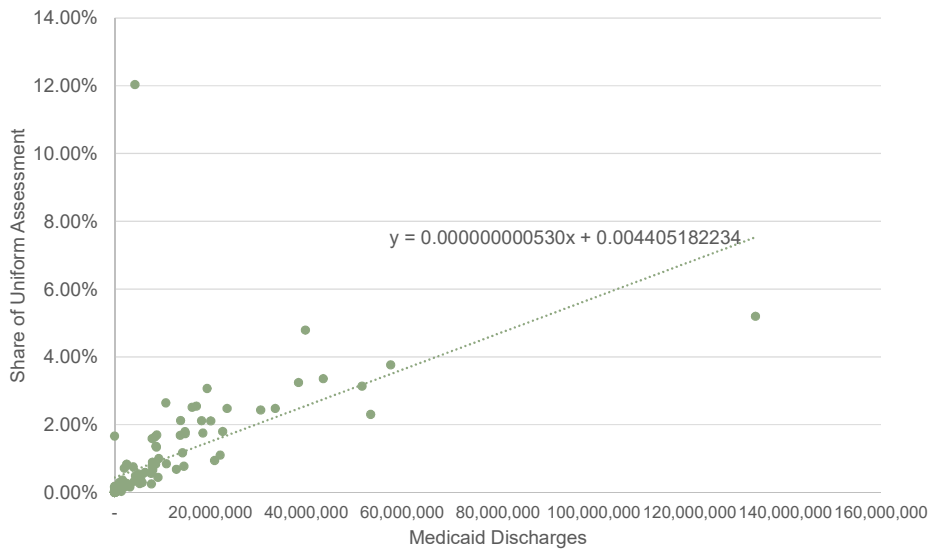
Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Hospital Outpatient B1/B2 Test									
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 7,833,306	5.26%	\$ 139,245,808.80	\$ 7,330,328	1.59%	\$ 11,005,849	2.38%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 8,576,732	5.26%	\$ 73,145,714.93	\$ 3,850,615	0.83%	\$ 5,781,364	1.25%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 14,691,224	5.26%	\$ 156,979,742.73	\$ 8,263,897	1.79%	\$ 12,407,522	2.69%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,858,535	5.26%	\$ 66,437,207.43	\$ 3,497,459	0.76%	\$ 5,251,130	1.14%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 39,819,230	5.26%	\$ 420,167,596.71	\$ 22,118,915	4.79%	\$ 33,209,627	7.19%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 9,180,869	5.26%	\$ 87,660,908.85	\$ 4,614,740	1.00%	\$ 6,928,631	1.50%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 10,789,253	5.26%	\$ 74,071,911.93	\$ 3,899,373	0.84%	\$ 5,854,570	1.27%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 5,740,365	5.26%	\$ 25,652,087.75	\$ 1,350,405	0.29%	\$ 2,027,515	0.44%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	5.26%	\$ 4,253,671.06	\$ 223,926	0.05%	\$ 0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	5.26%	\$ 2,354,299.68	\$ 123,938	0.03%	\$ 0	0.00%
080171	COPPER SPRINGS HOSPITAL EAST	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 562,912.16	\$ 29,633	0.01%	\$ 0	0.00%
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 0	5.26%	\$ 15,424,654.66	\$ 812,001	0.18%	\$ 1,219,149	0.26%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 0	5.26%	\$ 12,373,268.36	\$ 651,367	0.14%	\$ 977,971	0.21%
MED8984	NORTHWEST MEDICAL CENTER SAHUARITA	Urban Acute Hospitals	\$ 0	5.26%	\$ 4,812,054.87	\$ 253,321	0.05%	\$ 380,340	0.08%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 2,171,689	5.26%	\$ 21,275,984.48	\$ 1,120,033	0.24%	\$ 1,681,633	0.36%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	5.26%	\$ 0.00	\$ 0	0.00%	\$ 0	0.00%
Total			\$ 980,956,567	5.26%	\$ 8,771,630,807.06	\$ 461,765,626	100.00%	\$ 461,765,626	100.00%

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2022 Hospital Assessment Model Hospital Outpatient B1/B2 Test									
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
Final Assessment Amount	\$ 461,765,626								
All Payer OP Net Patient Revenues - Total	8,771,630,807								
Uniform Assessment Rate	5.264%								

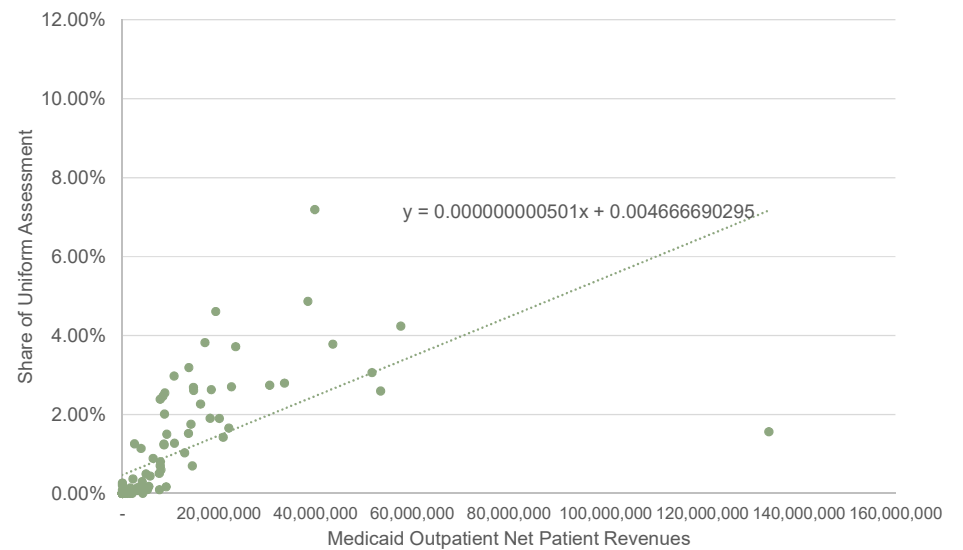
B1/B2 Results			
Hospital Outpatient B1	Hospital Outpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000000000530	0.000000000501	1.0580	Yes

Note: Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

B1 Chart



B2 Chart



**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2022 Hospital Assessment Model
Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2022 Model- Hospital Inpatient			FFY 2022 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$1,262,103	\$12,291,783	10.27%	\$817,543	\$41,375,741	1.98%
031301	BENSON HOSPITAL	CAH	\$199,229	\$1,289,027	15.46%	\$278,204	\$14,079,845	1.98%
031314	COBRE VALLEY COMM HOSP	CAH	\$1,692,972	\$19,637,222	8.62%	\$766,067	\$38,770,533	1.98%
031312	COPPER QUEEN HOSPITAL	CAH	\$258,331	\$1,291,433	20.00%	\$845,758	\$42,803,698	1.98%
031313	HOLY CROSS HOSPITAL	CAH	\$1,094,331	\$6,356,380	17.22%	\$432,644	\$21,896,031	1.98%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$708,265	\$7,167,090	9.88%	\$466,088	\$23,588,633	1.98%
031311	LITTLE COLORADO MED CTR	CAH	\$873,177	\$10,533,686	8.29%	\$451,259	\$22,838,163	1.98%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$175,398	\$1,781,504	9.85%	\$245,087	\$12,403,829	1.98%
031304	PAGE HOSPITAL	CAH	\$320,292	\$3,285,410	9.75%	\$330,330	\$16,717,972	1.98%
031315	WHITE MNTN REG MED CNTR	CAH	\$185,884	\$3,490,038	5.33%	\$258,322	\$13,073,644	1.98%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$273,583	\$3,771,247	7.25%	\$632,605	\$32,016,046	1.98%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$2,642,841	\$501,563,154	0.53%	\$7,209,167	\$456,045,475	1.58%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$10,989,944	0.00%	\$0	\$257,686	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$27,394,568	0.00%	\$0	\$866	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$26,775,339	0.00%	\$0	\$1,624,661	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$15,400,000	0.00%	\$0	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$20,496,830	0.00%	\$0	\$1,403,170	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$27,650,582	0.00%	\$0	\$1,449,418	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$20,045,490	0.00%	\$0	\$1,454,510	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$23,366,220	0.00%	\$0	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	\$18,186,128	0.00%	\$0	\$3,499,971	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$0	\$5,745,697	0.00%	\$0	\$0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$0	\$21,886,645	0.00%	\$0	\$0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$0	\$7,372,277	0.00%	\$0	\$17,601,745	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$638,341,994	0.00%	\$0	\$1,055,771,579	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$980,235	\$27,175,851	3.61%	\$43,629	\$2,208,065	1.98%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$1,009,094	\$39,242,872	2.57%	\$54,602	\$2,763,419	1.98%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,723,878	\$45,071,874	3.82%	\$28,385	\$1,436,541	1.98%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$863,847	\$22,515,877	3.84%	\$39,076	\$1,977,611	1.98%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,014,102	\$31,110,387	3.26%	\$11,630	\$588,613	1.98%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,073,727	\$33,357,696	3.22%	\$59,035	\$2,987,761	1.98%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$1,198,463	\$33,347,296	3.59%	\$52,516	\$2,657,815	1.98%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$1,071,104	\$37,902,498	2.83%	\$57,706	\$2,920,502	1.98%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$92,538	\$13,634,000	0.68%	\$0	\$0	0.00%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$36,252	\$6,999,951	0.52%	\$0	\$0	0.00%
032002	CURAHEALTH - TUCSON	LTAC Hospitals	\$44,838	\$6,256,453	0.72%	\$0	\$0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$108,756	\$25,564,266	0.43%	\$0	\$0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$130,698	\$28,613,743	0.46%	\$0	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$80,375	\$16,657,387	0.48%	\$0	\$0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$20,368,595	\$327,862,863	6.21%	\$12,890,972	\$217,466,380	5.93%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$12,964,891	\$274,936,337	4.72%	\$13,738,424	\$231,762,617	5.93%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$20,912,176	\$402,106,314	5.20%	\$12,657,968	\$213,535,686	5.93%

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2022 Hospital Assessment Model
Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2022 Model- Hospital Inpatient			FFY 2022 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$11,595,191	\$227,022,370	5.11%	\$11,972,314	\$201,968,921	5.93%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$13,305,418	\$189,676,835	7.01%	\$17,460,637	\$294,555,104	5.93%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,599,391	\$53,735,129	10.42%	\$3,214,084	\$67,774,796	4.74%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$691,106	\$3,666,061	18.85%	\$673,940	\$14,211,254	4.74%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,816,426	\$42,402,796	11.36%	\$3,233,291	\$68,179,807	4.74%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$11,996,282	\$259,677,172	4.62%	\$8,790,841	\$185,370,828	4.74%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$6,128,444	\$106,329,986	5.76%	\$5,657,470	\$119,298,014	4.74%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$6,914,876	\$121,730,757	5.68%	\$8,764,526	\$184,815,940	4.74%
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$1,601,460	\$10,703,439	14.96%	\$2,279,032	\$48,057,514	4.74%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$4,806,287	\$50,547,223	9.51%	\$7,004,479	\$147,702,158	4.74%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$2,043,768	\$16,675,609	12.26%	\$1,365,232	\$28,788,391	4.74%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,396,174	\$74,488,701	5.90%	\$3,718,784	\$78,417,299	4.74%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,750,045	\$50,970,987	9.32%	\$2,332,549	\$49,186,028	4.74%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$11,289,340	\$148,685,307	7.59%	\$10,453,655	\$220,434,292	4.74%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$19,150,984	\$413,693,610	4.63%	\$19,559,732	\$329,966,128	5.93%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$18,713,125	\$491,351,148	3.81%	\$14,135,639	\$275,146,257	5.14%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$26,707,336	0.00%	\$0	\$13,092,786	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$0	\$13,084,006	0.00%	\$0	\$15,737,056	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$100,307,733	0.00%	\$0	\$62,829,923	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$16,382,440	0.00%	\$0	\$145,629,467	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$0	\$56,456,343	0.00%	\$0	\$7,982,218	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$31,654,262	0.00%	\$0	\$26,254,920	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$72,621,254	0.00%	\$0	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,522,603	0.00%	\$0	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$8,155,238	0.00%	\$0	\$0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$14,433,308	0.00%	\$0	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$772,502	\$31,908,367	2.42%	\$17,480	\$884,638	1.98%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$782,519	\$20,919,448	3.74%	\$64,908	\$3,284,960	1.98%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,686,420	0.00%	\$0	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$2,451,673	0.00%	\$0	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$15,409,286	\$209,583,416	7.35%	\$12,050,071	\$152,457,276	7.90%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$7,651,738	\$73,610,567	10.39%	\$4,743,565	\$60,015,496	7.90%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$5,388,722	\$54,145,758	9.95%	\$4,082,700	\$51,654,242	7.90%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$11,566,736	\$130,857,320	8.84%	\$8,089,063	\$102,342,680	7.90%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$298,367	\$1,693,485	17.62%	\$6,552,530	\$82,902,491	7.90%

**Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2022 Hospital Assessment Model
Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2022 Model- Hospital Inpatient			FFY 2022 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$23,049,757	\$636,865,219	3.62%	\$22,462,342	\$284,193,142	7.90%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$7,158,012	\$77,256,873	9.27%	\$7,629,973	\$96,534,278	7.90%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$13,502,786	\$165,820,962	8.14%	\$9,282,449	\$117,441,379	7.90%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$13,752,538	\$194,148,833	7.08%	\$11,375,172	\$143,918,476	7.90%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$16,087,189	\$181,282,310	8.87%	\$11,758,929	\$148,773,761	7.90%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$17,397,766	\$177,943,183	9.78%	\$12,474,884	\$157,832,012	7.90%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$12,438,006	\$181,678,382	6.85%	\$21,268,168	\$269,084,483	7.90%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,769,110	\$32,762,604	14.56%	\$2,760,651	\$58,213,335	4.74%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$22,152,613	\$333,528,293	6.64%	\$17,647,435	\$223,275,025	7.90%
030092	HONOR HEALTH DEER VALLEY MEDICAL	Urban Acute Hospitals	\$11,740,227	\$170,738,647	6.88%	\$12,134,716	\$153,528,203	7.90%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$10,617,299	\$184,206,285	5.76%	\$17,163,558	\$217,153,028	7.90%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$12,922,257	\$216,864,284	5.96%	\$14,707,919	\$186,084,325	7.90%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$6,473,521	\$93,792,047	6.90%	\$5,790,589	\$73,262,426	7.90%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$14,468,429	\$165,642,370	8.73%	\$11,005,849	\$139,245,809	7.90%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$6,670,683	\$78,663,638	8.48%	\$5,781,364	\$73,145,715	7.90%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$14,569,473	\$154,500,611	9.43%	\$12,407,522	\$156,979,743	7.90%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$5,337,142	\$50,856,061	10.49%	\$5,251,130	\$66,437,207	7.90%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$23,091,378	\$608,152,115	3.80%	\$33,209,627	\$420,167,597	7.90%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$14,128,292	\$148,060,409	9.54%	\$6,928,631	\$87,660,909	7.90%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$10,606,226	\$101,102,821	10.49%	\$5,854,570	\$74,071,912	7.90%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$2,040,908	\$17,263,309	11.82%	\$2,027,515	\$25,652,088	7.90%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	\$2,457,690	0.00%	\$0	\$4,253,671	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$1,382,684	0.00%	\$0	\$2,354,300	0.00%
080171	COPPER SPRINGS HOSPITAL EAST	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$6,977,922	0.00%	\$0	\$562,912	0.00%
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$11,607,485	0.00%	\$0	\$0	0.00%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$1,698,692	\$16,277,408	10.44%	\$1,219,149	\$15,424,655	7.90%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$29,529,134	0.00%	\$0	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$1,050,482	\$5,076,498	20.69%	\$977,971	\$12,373,268	7.90%
MED8984	NORTHWEST MEDICAL CENTER SAHUARITA	Urban Acute Hospitals	\$211,622	\$510,017	41.49%	\$380,340	\$4,812,055	7.90%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$725,611	\$4,746,193	15.29%	\$1,681,633	\$21,275,984	7.90%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
Total			\$509,688,170	\$9,991,697,750	5.10%	\$461,765,626	\$8,771,630,807	5.26%

Notes:

1. Net patient revenues based on hospital fiscal 2019 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals.
2. Avenir Behavioral Health Center is excluded from the hold harmless calculation.



Milliman is among the world's largest providers of actuarial and related products and services. The firm has consulting practices in life insurance and financial services, property & casualty insurance, healthcare, and employee benefits. Founded in 1947, Milliman is an independent firm with offices in major cities around the globe.

[milliman.com](https://www.milliman.com)

CONTACT

Ben Mori
ben.mori@milliman.com

Jeremy Cunningham
jeremy.cunningham@milliman.com

Nina Nikolova
nina.nikolova@milliman.com