

## AHCCCS Hospital Assessment Program Proposed Work Steps

ID	Task Name	Start	Finish	Mar '13	Apr '13	May '13	Jun '13	Jul '13	Aug '13	Sep '13	Oct '13	Nov '13	Dec '13	Jan '14	
1	Step 1: Determine assessment model taxable units based on FYE 2011 patient revenues, with provider validation	Fri 3/1/13	Fri 6/14/13	[Blue bar spanning Mar '13 to Jun '13]											
2	<i>Milestone: Final FYE 2011 revenues dataset</i>	Fri 6/14/13	Fri 6/14/13				◆								
3	Step 2: Develop initial "baseline" assessment model with benefits comparison	Wed 5/1/13	Wed 7/31/13		[Blue bar spanning May '13 to Jul '13]										
4	<i>Milestone: Initial "baseline" assessment model</i>	Wed 7/31/13	Wed 7/31/13					◆							
5	Step 3: Create additional assessment model scenarios based on stakeholder input and AHCCCS decisions	Thu 8/1/13	Fri 8/30/13						[Blue bar spanning Aug '13 to Sep '13]						
6	<i>Milestone: Final assessment model</i>	Fri 8/30/13	Fri 8/30/13						◆						
7	Step 4: Create documentation for CMS approval and respond to CMS questions	Thu 8/1/13	Tue 12/31/13						[Blue bar spanning Aug '13 to Dec '13]						
8	<i>Milestone: Submit initial SPA</i>	Fri 9/20/13	Fri 9/20/13							◆					
9	<i>Milestone: Target CMS approval date</i>	Mon 12/2/13	Mon 12/2/13										◆		
10	Step 5: Draft Arizona Administrative Code language and address questions from legislature	Thu 8/1/13	Tue 12/31/13						[Blue bar spanning Aug '13 to Dec '13]						
11	<i>Milestone: Initial Administrative Code</i>	Fri 11/1/13	Fri 11/1/13								◆				
12	<i>Milestone: Assessment Program Implementation</i>	Wed 1/1/14	Wed 1/1/14											◆	