

Assessment Basis:

Patient Discharges

Assessment Rate Inputs	SFY 2020
Urban Acute Provider	632.00
Non-CAH Rural Acute Provider	632.00
Freestanding Children's Provider	0.00
CAH	632.00
LTAC Provider	158.00
Small Psychiatric Providers and AZ State Hospital	0.00
Large Psychiatric Provider	158.00
Freestanding Rehabilitation Provider	0.00
Pediatric-Intensive General Acute Hospitals	505.50
Medium Pediatric Intensive General Acute Hospitals	568.75
Psychiatric Sub-Provider	158.00
Rehabilitation Sub-Provider	0.00
Short Term Specialty Hospital	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00
High Medicare Utilization Hospital	0.00

Assessment Unit Threshold	23,400
Assessment Unit Rate Above Threshold	63.25

State Assessment Summary	SFY 2020
Total Assessments	331,342,187
State Share of Coverage Payments	331,000,000
Assessments Net of State Share	342,187

Hospital Net Gain/Loss Summary	SFY 2020
Total Projected Coverage Payments	1,241,155,606
Estimated Net Gain/Loss ²	909,813,419
Number of In-State Hospitals with Estimated Gain	95
Number of In-State Hospitals with Estimated Loss	2
Number of In-State Hospitals with \$0 Gain or Loss	4
Number of In-State Hospital Systems with Estimated Loss	0

**AHCCCS Hospital Assessment
SFY 2020 CMS Assessment Tests**

Proposed Model

Assessment Basis:	Patient Discharges
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<i>B Test Calculation</i>	SFY 2020
B1 Value	0.0000031317
B2 Value	0.0000031261
B1/B2 Value	1.0017814541

<i>Inpatient Hold Harmless Calculation</i>	SFY 2020
Total Assessment Amount	331,342,187
Inpatient Net Patient Revenues	6,662,800,756
Ratio	4.97%

AHCCS Hospital Assessment
SFY 2020 Summary by Provider Type

Assessment Basis: **Patient Discharges**

Provider Type	Estimated Hospital Net Gain/Loss - SFY 2020					
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss	
Urban Acute Provider	198,791,061	596,244,288	397,453,227	25	2	
Non-CAH Rural Acute Provider	42,930,654	136,585,624	93,654,970	12	0	
Freestanding Children's Provider	-	3,722,399	3,722,399	1	0	
CAH	5,304,230	26,650,533	21,346,303	11	0	
LTAC Provider	366,738	5,319,820	4,923,082	6	0	
Small Psychiatric Providers and AZ State Hospital	-	16,973,627	16,973,627	8	0	
Large Psychiatric Provider	4,166,144	76,460,827	72,294,683	8	0	
Freestanding Rehabilitation Provider	-	8,333,555	8,333,555	10	0	
Pediatric-Intensive General Acute Hospitals	24,371,150	120,975,813	96,604,663	2	0	
Medium Pediatric Intensive General Acute Hospitals	55,382,210	218,693,422	163,311,212	5	0	
Short Term Specialty Hospital	-	6,458,760	6,458,760	5	0	
High Medicare/Out-of State Patient Utilization Hospital	-	6,109,092	6,109,092	1	0	
High Medicare Utilization Hospital	-	970,600	970,600	1	0	
Border Providers	-	15,763,105	15,763,105	227	0	
Out of State Providers	-	1,894,141	1,894,141	475	0	
Total	331,342,187	1,241,155,606	909,813,419	797	2	

- General Notes:
- (1) Medial excludes IHS, 638, and closed providers.
 - (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
 - (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
 - (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
 - (5) High Medicare/Out-of State Patient Utilization Hospitals have on average at least 15 percent of their Inpatients from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
 - (6) High Medicare Utilization Acute Hospitals have an 80% or higher utilization of Medicare as calculated using discharges, based on reported Medicare cost data.

Proposed Model

AHCCS Hospital Assessment SFY 2020 Summary by Provider

Assessment Basis: Patient Discharges

Provider Name	Hospital Name	Provider Type	Hospital System	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
030004	ABRAZO ARROWHEAD CAMPUS	Urban Acute Provider	Alamo Health: Care	8,277,334	14,033,506	6,356,202
030005	ABRAZO CENTRAL CAMPUS	Urban Acute Provider	Alamo Health: Care	5,986,200	28,214,502	22,228,302
030006	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Provider	Alamo Health: Care	3,795,416	9,478,454	5,773,078
030007	ABRAZO WEST CAMPUS	Urban Acute Provider	Alamo Health: Care	6,107,908	21,177,263	14,257,495
030008	BANNER UNIVERSITY MED CTR BHC	Urban Acute Provider	Dignity Health	15,273,958	81,172,653	65,898,628
030009	BANNER UNIVERSITY MED CTR SCL	Urban Acute Provider	Dignity Health	4,654,810	25,217,334	20,762,514
030010	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	10,143,600	16,865,977	6,720,377
030011	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	8,121,200	13,109,205	4,988,005
030012	BANNER ESTRELLA MEDICAL CS	Urban Acute Provider	Banner Health	9,183,908	16,417,018	7,233,110
030013	BANNER GANEVAY MEDICAL CS	Urban Acute Provider	Banner Health	16,003,928	36,133,546	20,129,618
030014	BANNER GLENN MEDICAL CS	Urban Acute Provider	Banner Health	1,498,232	9,725,100	9,726,958
030015	BANNER HIGHLAND MEDICAL CS	Urban Acute Provider	Banner Health	1,498,232	9,725,100	9,726,958
030016	CHANDLER REGIONAL MED CTR	Urban Acute Provider	Dignity Health	14,863,189	31,491,862	16,628,673
030017	HONOR HEALTH DEER VALLEY MEDH	Urban Acute Provider	HonorHealth	7,338,888	20,896,756	13,557,868
030018	HONOR HEALTH JOHN C. LINCOLN AM	Urban Acute Provider	HonorHealth	7,874,088	41,044,343	33,170,255
030019	HONOR HEALTH SCOTTSDALE OSBDR	Urban Acute Provider	HonorHealth	8,249,496	23,207,078	14,957,582
030020	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity Health	3,932,304	3,198,360	(743,944)
030021	HONOR HEALTH SCOTTSDALE THOM	Urban Acute Provider	HonorHealth	9,183,908	16,417,018	7,233,110
030022	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	10,117,688	16,688,019	6,570,331
030023	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	3,400,634	4,230,843	830,209
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Alamo Health: Care	15,208,843	78,146,299	62,937,456
030025	ST JOSEPH'S-TUCSON	Urban Acute Provider	Alamo Health: Care	9,300,026	17,137,640	7,837,614
030026	ST MARYS HOSP	Urban Acute Provider	Alamo Health: Care	6,589,329	21,508,390	14,917,061
030027	TEMPE ST. LUKES HOSPITAL	Urban Acute Provider	Alamo Health: Care	5,775,900	25,097,263	19,322,363
030028	ST LUKE'S HOSPITAL	Urban Acute Provider	Alamo Health: Care	3,932,304	3,198,360	(743,944)
030029	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	Banner Health	4,090,912	2,659,175	(1,431,737)
030030	BANNER PAVISON MEDICAL CENTER	CAH	Banner Health	965,960	3,342,017	2,376,057
030031	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Provider	Canyon Vista Medical Center	3,125,240	8,012,878	4,887,638
030032	FLAGS TAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ.	8,036,670	35,183,085	27,146,415
030033	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Health	4,184,472	9,654,592	5,470,490
030034	INNOVATION REGIONAL MED CTR	Non-CAH Rural Acute Provider	LifePoint Health	5,273,408	19,911,039	14,637,631
030035	NIWANGI REGIONAL MED CTR	Non-CAH Rural Acute Provider	LifePoint Health	2,811,136	10,733,277	7,922,141
030036	SUNMOUNT HEALTHCARE BELLEVUE	Non-CAH Rural Acute Provider	LifePoint Health	1,301,288	4,261,635	2,960,347
030037	VALLEY VIEW MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ.	2,518,520	9,074,498	6,555,978
030038	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ.	3,268,072	7,233,216	3,965,144
030039	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center Campus	7,400,720	13,159,694	5,758,974
030040	AGENCIA CHILDREN'S HOSPITAL	Freestanding Children's Provider	Hennepin Healthcare	-	0	-
030041	AGENCIA CHILDREN'S HOSPITAL	Freestanding Children's Provider	Hennepin Healthcare	-	3,725,269	3,725,269
030042	AGENCIA CHILDREN'S HOSPITAL	Freestanding Children's Provider	Hennepin Healthcare	-	1,113,539	1,113,539
030043	BENSON COMMUNITY HOSP	CAH	Phoenix Children's Hospital	249,640	1,175,299	925,659
030044	COBBE VALLEY COMM HOSP	CAH	Cobbe Valley Regional Medical Center	932,832	4,864,017	3,931,185
030045	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	189,376	2,861,844	2,672,468
030046	HOVY CROSS HOSPITAL-ARIZ	CAH	Alamo Health: Care	678,726	3,916,000	3,237,274
030047	LITTLE COLORADO MED CTR	CAH	Lt Pz Regional Hospital	491,904	2,063,715	1,571,811
030048	LITTLE COLORADO MED CTR	CAH	Lt Pz Regional Hospital	651,936	3,732,399	2,880,463
030049	NIWANGI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Provider	LifePoint Health	2,811,136	10,733,277	7,922,141
030050	NIWANGI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Provider	LifePoint Health	1,301,288	4,261,635	2,960,347
030051	WHITE MOUNTAIN REG MED CTR	CAH	White Mountain Regional Medical Center	159,104	666,044	506,940
030052	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	290,720	1,059,279	808,559
030053	CORNERSTONE HOSPITAL OF S	LTC Provider	Cornerstone Healthcare Group	50,718	340,646	289,928
030054	CORNERSTONE HOSPITAL OF S	LTC Provider	Cornerstone Healthcare Group	61,778	370,099	308,321
030055	CORNERSTONE HOSPITAL OF S	LTC Provider	Cornerstone Healthcare Group	68,296	414,465	346,209
030056	PROMISE HOSPITAL OF PHX	LTC Provider	Promise Healthcare	90,718	595,554	504,836
030057	PROMISE HOSPITAL OF PHX	LTC Provider	Promise Healthcare	102,718	695,554	592,836
030058	SELIG SPECIALTY PHX DT	LTC Provider	State of Arizona	48,872	935,959	887,087
030059	SELIG SPECIALTY PHX DT	LTC Provider	State of Arizona	-	285,724	285,724
030060	SELIG SPECIALTY PHX DT	LTC Provider	State of Arizona	-	1,057,086	1,057,086
030061	CHANGEPOINT PSYCHIATRIC HOSPT	Small Psychiatric Provider and AZ State Hospital	ChangePoint Psychiatric Hospital	-	622,806	622,806
030062	CORNERSTONE BEHAVIORAL HEALTH	Small Psychiatric Provider and AZ State Hospital	Cornerstone Healthcare Group	-	679,878	679,878
030063	CORNERSTONE BEHAVIORAL HEALTH	Small Psychiatric Provider and AZ State Hospital	Cornerstone Healthcare Group	-	4,538,429	4,538,429
030064	HAVEN SENIOR HORIZONS	Small Psychiatric Provider and AZ State Hospital	Haven Senior Horizons	-	622,806	622,806
030065	OASIS BEHAVIORAL HEALTH	Small Psychiatric Provider and AZ State Hospital	Oasis Behavioral Health	-	1,175,483	1,175,483
030066	OASIS BEHAVIORAL HEALTH	Small Psychiatric Provider and AZ State Hospital	Oasis Behavioral Health	-	1,175,483	1,175,483
030067	THE GUIDANCE CENTER, INC.	Small Psychiatric Provider and AZ State Hospital	The Guidance Center, Inc.	-	1,175,483	1,175,483
030068	WINDHAVEN PSYCHIATRIC ROS	Small Psychiatric Provider and AZ State Hospital	Windhaven Psychiatric Hos	-	2,316,520	2,316,520
030069	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	648,432	10,991,597	10,343,165
030070	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	472,420	8,872,655	8,400,235
030071	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	472,736	7,094,241	6,621,505
030072	COPPER SPRINGS HOSPITAL	Large Psychiatric Provider	Banner Health	412,838	11,979,298	11,566,700
030073	COPPER SPRINGS HOSPITAL	Large Psychiatric Provider	Banner Health	412,838	11,979,298	11,566,700
030074	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Sonor Behavioral Health	453,034	6,039,659	5,586,627
030075	VALLEY BEHAVIORAL HOSP	Large Psychiatric Provider	Steward Health Care	715,740	13,778,937	13,063,197
030076	VALLEY HOSPITAL	Large Psychiatric Provider	Steward Health Care	560,268	11,328,410	10,768,142
030077	CORAL REHABILITATION HOSPITAL	Freestanding Rehabilitation Provider	Coallt Rehabilitation	-	423,969	423,969
030078	DIGNITY KINNDRED REHAB HOS	Freestanding Rehabilitation Provider	Dignity	-	7,291	7,291
030079	ENCAMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Provider	Encampass Health	-	1,111,125	1,111,125
030080	ENCAMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Provider	Encampass Health	-	1,111,125	1,111,125
030081	ENCAMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Provider	Encampass Health	-	1,391,100	1,391,100
030082	ENCAMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Provider	Encampass Health	-	1,391,100	1,391,100
030083	ENCAMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Encampass Health	-	1,700,247	1,700,247
030084	ENCAMPASS HEALTH W. TUCSON	Freestanding Rehabilitation Provider	Encampass Health	-	1,076,761	1,076,761
030085	HONOR HEALTH REHAB HOSPITAL	Freestanding Rehabilitation Provider	HonorHealth	-	596,346	596,346
030086	HONOR HEALTH REHAB HOSPITAL	Freestanding Rehabilitation Provider	HonorHealth	-	596,346	596,346
030087	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernst Health, Inc.	-	1,187,916	1,187,916
030088	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernst Health, Inc.	-	1,187,916	1,187,916
030089	BANNER UNIVERSITY MED CTR TUC	Pediatric-intensive General Acute Hospitals	Banner Health	11,791,293	63,898,864	51,907,571

AHCCCS Hospital Assessment
SFY 2020 Summary by Provider

Proposed Model

Assessment Basis: Patient Discharges

Provider	Hospital Name	Provider Type	Hospital System	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	12,579,857	57,276,849	44,696,992
030089	BANNER THUNDERBOLT MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	14,002,815	43,127,046	29,124,231
030087	HONORHEALTH SCOTTSDALE SHEA	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	11,052,519	14,741,079	3,688,561
030022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MHS	7,854,401	89,805,202	81,950,801
030013	UNIVERSITY OF ARIZONA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	U of A HealthCare	2,861,976	35,520,457	32,658,481
030013	UNIVERSITY OF ARIZONA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	U of A Regional Medical Center	6,961,476	35,520,457	28,558,981
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	146,157	146,157
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	1,341,502	1,341,502
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	3,767,579	3,767,579
N/A	CANCER TREATMENT CENTERS OF A	Short Term Specialty Hospital	Cancer Treatment Centers of America - Western Regional Me	-	0	-
030131	ORTHOPEDIC AND SPINE INPATIENT	Short Term Specialty Hospital	Dignity	-	579,761	579,761
030138	SCOTTSDALE LIBERTY HOSPITAL	Short Term Specialty Hospital	Scottsdale Liberty Hospital	-	0	-
030103	UNIVERSITY OF ARIZONA MEDICAL CENTER	High Medicine/Outpatient State Patient Utilization Hospital	U of A Regional Specialty Hospital of Arizona	-	629,762	629,762
030103	MAYO CLINIC HOSPITAL	High Medicine/Outpatient State Patient Utilization Hospital	Mayo	-	6,109,092	6,109,092
030139	DIGNITY ACH-MESA	Urban Acute Provider	Dignity	417,120	-	(417,120)
030137	SANTA CRUZ VALLEY REGIONAL HQT	High Medicine/Outpatient State Patient Utilization Hospital	Latent Investment Management	-	970,600	970,600

Total Border Providers	-	15,763,105	15,763,105
Total Out of State Providers	-	1,894,141	1,894,141
Total	331,342,187	1,241,152,686	899,810,519
State Share of Coverage Payments			331,000,000
Assessment Net of State Share:			568,810,519

AHCCCS Hospital Assessment
SFY 2020 Assessment Calculation

Proposed Model

Medicare Provider ID	Hospital Name	Provider Type	FYE 2016 Patient Discharges Per Medicare Cost Report				FYE 2020 Threshold Units	SFY 2020 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2020 Non-Psychiatric and Rehabilitation Discharges Above Threshold		
			FYE 2016 Non-Psych and Rehab Patient Discharges	FYE 2016 Psych Sub-Provider Discharges	FYE 2016 Rehab Sub-Provider Discharges	F		H	I	J = (H+I)	K	L	M = (K+L)
030094	ABRAZO ARROWHEAD CAMPUS	N/A	13,097	N/A	N/A	23,400	13,097	632.00	8,277,304	-	-	63.25	-
030030	ABRAZO CENTRAL CAMPUS	N/A	9,475	N/A	197	23,400	9,475	632.00	5,986,200	-	-	63.25	-
030083	ABRAZO SCOTTSDALE CAMPUS	N/A	5,863	N/A	N/A	23,400	5,863	632.00	3,705,416	-	-	63.25	-
030110	ABRAZO WEST CAMPUS	N/A	10,949	N/A	N/A	23,400	10,949	632.00	6,915,768	-	-	63.25	-
030136	AZ GENERAL HOSPITAL	N/A	370	N/A	N/A	23,400	370	632.00	233,940	-	-	63.25	-
030002	BANNER - UNIVERSITY MED CTR PHOENIX	N/A	29,437	686	639	23,400	23,400	632.00	14,788,800	6,037	63.25	381,840	-
030111	BANNER - UNIVERSITY MED CTR SOUTH	N/A	6,923	503	N/A	23,400	6,923	632.00	4,375,336	-	-	63.25	-
030088	BANNER BAYWOOD MEDICAL CN	N/A	16,050	N/A	468	23,400	16,050	632.00	10,143,600	-	-	63.25	-
030061	BANNER BOSWELL MED CTR	N/A	12,850	N/A	403	23,400	12,850	632.00	8,121,200	-	-	63.25	-
030093	BANNER DELE WEBB MED CTR	N/A	14,145	1,546	396	23,400	14,145	632.00	8,938,640	-	-	63.25	-
030115	BANNER ESTRELA MEDICAL	N/A	15,829	N/A	N/A	23,400	15,829	632.00	10,003,928	-	-	63.25	-
030122	BANNER GATEWAY MEDICAL CT	N/A	11,801	N/A	N/A	23,400	11,801	632.00	7,458,232	-	-	63.25	-
030130	BANNER IRONWOOD MEDICAL CENTER	N/A	2,535	N/A	N/A	23,400	2,535	632.00	1,602,120	-	-	63.25	-
030096	CHANDLER REGIONAL MEDCTR	N/A	24,418	N/A	N/A	23,400	23,400	632.00	14,788,800	1,018	63.25	64,389	-
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	N/A	11,609	N/A	N/A	23,400	11,609	632.00	7,336,868	-	-	63.25	-
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	N/A	12,459	N/A	N/A	23,400	12,459	632.00	7,874,088	-	-	63.25	-
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	N/A	13,053	N/A	315	23,400	13,053	632.00	8,249,496	-	-	63.25	-
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	N/A	6,222	N/A	N/A	23,400	6,222	632.00	3,932,304	-	-	63.25	-
030119	MERCY GILBERT MED CENTER	N/A	15,211	N/A	N/A	23,400	15,211	632.00	9,613,352	-	-	63.25	-
030121	MOUNTAIN VISTA MED CTR	N/A	7,417	407	N/A	23,400	7,417	632.00	4,687,544	-	-	63.25	-
030065	NORTHWEST MEDICAL CENTER	N/A	16,009	N/A	264	23,400	16,009	632.00	10,117,688	-	-	63.25	-
030114	ORD VALLEY HOSPITAL	N/A	5,301	319	218	23,400	5,301	632.00	3,350,232	-	-	63.25	-
030024	ST. JOSEPHS HOSPITAL-PHX	N/A	30,041	N/A	766	23,400	23,400	632.00	14,788,800	6,641	63.25	420,043	-
030010	ST. JOSEPHS-TUCSON	N/A	14,529	744	363	23,400	14,529	632.00	9,182,474	-	-	63.25	-
030037	TEMPE ST. LUKE'S HOSPITAL	N/A	10,294	528	513	23,400	10,294	632.00	6,505,905	-	-	63.25	-
030016	BANNER CASA GRANDE MED CTR	N/A	8,941	766	268	23,400	8,941	632.00	5,650,772	-	-	63.25	-
030033	BANNER PAYSAN MEDICAL CENTER	N/A	5,307	N/A	N/A	23,400	5,307	632.00	3,354,024	-	-	63.25	-
030043	CANYON VISTA MEDICAL CENTER	N/A	666	N/A	N/A	23,400	666	632.00	420,912	-	-	63.25	-
030023	FLAGSTAFF MEDICAL CENTER	N/A	1,530	N/A	N/A	23,400	1,530	632.00	966,960	-	-	63.25	-
030089	HAVASU REG MED CENTER LLC	N/A	4,783	648	N/A	23,400	4,783	632.00	3,022,856	-	-	63.25	-
030055	KINGMAN REGIONAL MED CTR	N/A	12,530	745	N/A	23,400	12,530	632.00	7,916,960	-	-	63.25	-
030068	MT. GRAHAM REG. MED. CTR.	N/A	8,344	N/A	225	23,400	8,344	632.00	4,184,472	-	-	63.25	-
030062	SUMMIT HEALTHCARE REGMED	N/A	1,956	N/A	N/A	23,400	1,956	632.00	5,273,408	-	-	63.25	-
030117	VALLEY VIEW MEDICAL CENT	N/A	4,448	N/A	N/A	23,400	4,448	632.00	2,811,136	-	-	63.25	-
030007	VERDE VALLEY MEDICAL CTR.	N/A	2,059	N/A	103	23,400	2,059	632.00	1,301,268	-	-	63.25	-
030012	WESTERN AZ REG MED CTR	N/A	3,940	180	N/A	23,400	3,940	632.00	2,480,080	-	-	63.25	-
030012	YAVAPAI REG MED CENTER	N/A	5,171	N/A	N/A	23,400	5,171	632.00	3,268,072	-	-	63.25	-
033303	HACIENDA CHILDRENS HOSPITAL	N/A	11,710	N/A	N/A	23,400	11,710	632.00	7,400,720	-	-	63.25	-
033302	PHOENIX CHILDRENS HOSP	N/A	72	N/A	N/A	23,400	72	-	-	-	-	63.25	-
031301	BENSON HOSPITAL	N/A	12,575	N/A	N/A	23,400	12,575	-	-	-	-	63.25	-
031314	CORRE VALLEY COMM HOSP	N/A	395	N/A	N/A	23,400	395	632.00	246,640	-	-	63.25	-
031312	CORPER QUEEN HOSPITAL	N/A	1,476	N/A	N/A	23,400	1,476	632.00	932,832	-	-	63.25	-
031313	HOLY CROSS HOSPITAL-ARIZ	N/A	268	N/A	N/A	23,400	268	632.00	169,376	-	-	63.25	-
030067	LA PAZ REGIONAL HOSPITAL	N/A	1,071	N/A	N/A	23,400	1,071	632.00	676,726	-	-	63.25	-
031311	LITTLE COLORADO MED CTR	N/A	777	N/A	N/A	23,400	777	632.00	491,064	-	-	63.25	-
031302	NORTHERN COCHISE HOSPITAL	N/A	1,348	N/A	N/A	23,400	1,348	632.00	851,936	-	-	63.25	-
031304	PAGE HOSPITAL	N/A	395	N/A	N/A	23,400	395	632.00	246,640	-	-	63.25	-
031315	WHITE MNTN REG CNTR	N/A	426	N/A	N/A	23,400	426	632.00	269,232	-	-	63.25	-
031300	WICKENBURG COMMUNITY HOSP	N/A	247	N/A	N/A	23,400	247	632.00	156,104	-	-	63.25	-
032004	CORNERSTONE HOSPITAL OF S	N/A	460	N/A	N/A	23,400	460	632.00	290,720	-	-	63.25	-
032000	CURAREALTH-NORTHWEST PHOENIX	N/A	321	N/A	N/A	23,400	321	158.00	50,718	-	-	63.25	-
032002	CURAREALTH-TUCSON	N/A	391	N/A	N/A	23,400	391	158.00	61,778	-	-	63.25	-
032006	PROMISE HOSPITAL OF PHX	N/A	432	N/A	N/A	23,400	432	158.00	68,286	-	-	63.25	-
032005	SELECT SPECIALTY-PHX/D/T	N/A	571	N/A	N/A	23,400	571	158.00	90,218	-	-	63.25	-
034021	AZ STATE HOSPITAL	N/A	284	N/A	N/A	23,400	284	158.00	80,896	-	-	63.25	-
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	N/A	27	N/A	N/A	23,400	27	-	-	-	-	63.25	-
			625	N/A	N/A	23,400	625	-	-	-	-	63.25	-

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2016 Patient Discharges Per Medicare Cost Report				FYE 2020 Threshold Units	SFY 2020 Non-Psychiatric and Rehabilitation Discharges Below Threshold			SFY 2020 Non-Psychiatric and Rehabilitation Discharges Above Threshold		
			FYE 2016 Non-Psych and Rehab Patient Discharges	FYE 2016 Psych Sub-Provider Discharges	FYE 2016 Rehab Sub-Provider Discharges	F		H	I	J = (H*I)	K	L	M = (K*L)
A	B	C	D	E	F	G	H	I	J = (H*I)	K	L	M = (K*L)	
034033	CORNERSTONE BEHAVIORAL HEALTH DEL DORADO	N/A	173	N/A	N/A	23,400	173	-	-	-	63,25	-	
034020	HAVEN SENIOR HORIZONS	N/A	827	N/A	N/A	23,400	827	-	-	-	63,25	-	
034029	OASIS BEHAVIORAL HEALTH	N/A	1,782	N/A	N/A	23,400	1,782	-	-	-	63,25	-	
034030	PALO VERDE BEHAVIORAL HEALTH	N/A	1,782	N/A	N/A	23,400	1,782	-	-	-	63,25	-	
034023	THE GUIDANCE CENTER, INC.	N/A	520	N/A	N/A	23,400	520	-	-	-	63,25	-	
034025	WINDHAVEN PSYCHIATRIC HOS	N/A	697	N/A	N/A	23,400	697	-	-	-	63,25	-	
034024	AURORA BEHAVIORAL HEALTH	N/A	4,104	N/A	N/A	23,400	4,104	158.00	648,432	-	63,25	-	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	N/A	2,980	N/A	N/A	23,400	2,980	158.00	472,420	-	63,25	-	
034004	BANNER BEHAVIORAL HEALTH	N/A	2,892	N/A	N/A	23,400	2,892	158.00	472,420	-	63,25	-	
034032	COPPER SPRINGS HOSPITAL	N/A	2,611	N/A	N/A	23,400	2,611	158.00	412,538	-	63,25	-	
034031	QUAIL RUN BEHAVIORAL HEALTH	N/A	2,722	N/A	N/A	23,400	2,722	158.00	430,076	-	63,25	-	
034022	SONORA BEHAVIORAL HEALTH	N/A	2,873	N/A	N/A	23,400	2,873	158.00	453,934	-	63,25	-	
034013	ST LUKE'S BEHAVIORAL HOSP	N/A	4,530	N/A	N/A	23,400	4,530	158.00	715,740	-	63,25	-	
034026	VALLEY HOSPITAL	N/A	3,546	N/A	N/A	23,400	3,546	158.00	560,268	-	63,25	-	
033039	COBALT REHABILITATION HOSPITAL	N/A	650	N/A	N/A	23,400	650	-	-	-	63,25	-	
033040	DIGNITY ANDRED REHAB HOS	N/A	713	N/A	N/A	23,400	713	-	-	-	63,25	-	
033037	ENCOMPASS HEALTH E. VALLEY	N/A	1,541	N/A	N/A	23,400	1,541	-	-	-	63,25	-	
033025	ENCOMPASS HEALTH SCOTTSDALE	N/A	1,038	N/A	N/A	23,400	1,038	-	-	-	63,25	-	
033028	ENCOMPASS HEALTH TUCSON	N/A	1,444	N/A	N/A	23,400	1,444	-	-	-	63,25	-	
033032	ENCOMPASS HEALTH VALLEY OF SUN	N/A	1,068	N/A	N/A	23,400	1,068	-	-	-	63,25	-	
033029	ENCOMPASS HEALTH NW TUCSON	N/A	1,014	N/A	N/A	23,400	1,014	-	-	-	63,25	-	
033038	HONORHEALTH REHAB HOSPITAL	N/A	1,056	N/A	N/A	23,400	1,056	-	-	-	63,25	-	
033036	MOUNTAIN VALLEY REG REHAB	N/A	924	N/A	N/A	23,400	924	-	-	-	63,25	-	
N/A	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	N/A	217	N/A	N/A	23,400	217	-	-	-	63,25	-	
033034	YUMA REHABILITATION HOSPI	N/A	1,212	N/A	N/A	23,400	1,212	-	-	-	63,25	-	
030064	BANNER - UNIVERSITY MED CTR TUCSON	N/A	23,326	N/A	N/A	23,400	23,326	505.50	11,791,263	-	63,25	-	
030065	BANNER DESERT MEDICAL CEN	N/A	35,276	N/A	N/A	23,400	23,400	505.50	11,826,700	11,876	63,25	751,157	
030089	BANNER THUNDERBIRD MEDICA	N/A	28,908	2,348	N/A	23,400	23,400	568.75	13,306,750	5,108	63,25	323,081	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	N/A	19,433	N/A	N/A	23,400	19,433	568.75	11,052,519	-	63,25	-	
030022	MARICOPA MEDICAL CENTER	N/A	12,871	3,190	N/A	23,400	12,871	568.75	7,320,381	-	63,25	-	
030006	TUCSON MEDICAL CENTER	N/A	31,500	N/A	N/A	23,400	23,400	568.75	13,306,750	8,100	63,25	512,325	
030013	YUMA REGIONAL MED CENTER	N/A	15,264	N/A	N/A	23,400	15,264	568.75	8,681,400	-	63,25	-	
030107	ARIZONA SPINE AND JOINT	N/A	1,050	N/A	N/A	23,400	1,050	-	-	-	63,25	-	
030112	AZ ORTHOPEDIC SURGICAL HO	N/A	1,047	-	N/A	23,400	1,047	-	-	-	63,25	-	
030105	BANNER HEART HOSPITAL	N/A	4,533	N/A	N/A	23,400	4,533	-	-	-	63,25	-	
N/A	CANCER TREATMENT CENTERS OF AMERICA - WESTERN N/A	N/A	571	N/A	N/A	23,400	571	-	-	-	63,25	-	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	N/A	3,615	N/A	N/A	23,400	3,615	-	-	-	63,25	-	
030135	SCOTTSDALE LIBERTY HOSPITAL	N/A	213	N/A	N/A	23,400	213	-	-	-	63,25	-	
030108	THE CORE INSTITUTE	N/A	1,180	N/A	N/A	23,400	1,180	-	-	-	63,25	-	
030103	MAYO CLINIC HOSPITAL	N/A	14,160	N/A	150	23,400	14,160	-	-	-	63,25	-	
030139	DIGNITY AGH- MESA	Urban Acute Provider	660	N/A	N/A	23,400	660	632.00	417,120	-	63,25	-	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	N/A	1,658	N/A	N/A	23,400	1,658	-	-	-	63,25	-	
Border Providers	N/A	N/A	N/A	N/A	N/A	N/A	-	-	N/A	-	N/A	N/A	
Out of State Providers	N/A	N/A	N/A	N/A	N/A	N/A	-	-	N/A	-	N/A	N/A	
Total			654,463	12,639	5,288		615,683		326,893,812	361,760		2,452,835	

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2016 Patient Discharges Per Medicare Cost Report				SFY 2020 Psychiatric Subprovider Discharges				SFY 2020 Rehabilitation Subprovider Discharges				SFY 2020 Total Assessment Amount	Comment
			D	E	F	FYE 2016 Psych Sub-Provider Discharges	FYE 2016 Rehab Sub-Provider Discharges	N	O	P = (N*O)	Q	R	S = (Q*R)	T = J+M+P+S		
030094	ABRAZO ARROWHEAD CAMPUS	N/A	13,097	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	8,277,304	
030030	ABRAZO CENTRAL CAMPUS	N/A	9,475	N/A	197	N/A	158,000	N/A	N/A	197	0.00	N/A	197	0.00	5,988,200	
030083	ABRAZO SCOTTSDALE CAMPUS	N/A	5,863	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	3,705,416	
030110	ABRAZO WEST CAMPUS	N/A	10,949	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	6,919,768	
030136	AZ GENERAL HOSPITAL	N/A	370	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	233,840	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	N/A	29,437	686	639	686	158,000	108,388	639	639	0.00	N/A	639	0.00	15,279,028	
030111	BANNER - UNIVERSITY MED CTR SOUTH	N/A	6,923	503	503	503	158,000	79,474	503	503	0.00	N/A	503	0.00	4,454,810	
030088	BANNER BAYWOOD MEDICAL CN	N/A	16,050	N/A	468	N/A	158,000	N/A	468	468	0.00	N/A	468	0.00	10,143,600	
030061	BANNER BOSWELL MED CTR	N/A	12,850	N/A	403	N/A	158,000	N/A	403	403	0.00	N/A	403	0.00	8,121,200	
030093	BANNER DELE WEBB MED CTR	N/A	14,145	1,546	396	1,546	158,000	244,268	396	396	0.00	N/A	396	0.00	9,163,908	
030115	BANNER ESTRELA MEDICAL	N/A	15,829	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	10,003,928	
030122	BANNER GATEWAY MEDICAL CT	N/A	11,801	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	7,458,232	
030130	BANNER IRONWOOD MEDICAL CENTER	N/A	2,535	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	1,602,120	
030096	CHANDLER REGIONAL MEDCTR	N/A	24,418	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	14,853,189	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	N/A	11,609	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	7,336,888	
030014	HONOR HEALTH JOHN C. LINCOLN MEDICAL CENTER	N/A	12,459	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	7,874,088	
030038	HONOR HEALTH SCOTTSDALE OSBORN MED CTR	N/A	13,053	N/A	315	N/A	158,000	N/A	315	315	0.00	N/A	315	0.00	8,249,496	
030123	HONOR HEALTH SCOTTSDALE THOMPSON PEAK	N/A	6,222	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	3,932,304	
030119	MERCY GILBERT MED CENTER	N/A	15,211	N/A	407	N/A	158,000	64,306	407	407	0.00	N/A	407	0.00	9,613,352	
030121	MOUNTAIN VISTA MED CTR	N/A	7,417	407	N/A	N/A	158,000	N/A	407	407	0.00	N/A	407	0.00	4,751,850	
030065	NORTHWEST MEDICAL CENTER	N/A	16,009	N/A	264	N/A	158,000	N/A	264	264	0.00	N/A	264	0.00	10,117,688	
030114	ORO VALLEY HOSPITAL	N/A	5,301	319	218	319	158,000	50,402	218	218	0.00	N/A	218	0.00	3,400,634	
030024	ST. JOSEPHS HOSPITAL-PHX	N/A	30,041	N/A	766	N/A	158,000	N/A	766	766	0.00	N/A	766	0.00	15,208,843	
030010	TEMPE ST. LUKE'S HOSPITAL	N/A	14,529	744	363	744	158,000	117,652	363	363	0.00	N/A	363	0.00	9,300,026	Medicare cost report data was for 13 months, prorated to 12 months.
030017	ST. JOSEPHS-TUCSON	N/A	10,294	528	513	528	158,000	83,424	513	513	0.00	N/A	513	0.00	6,589,329	Medicare cost report data was for 13 months, prorated to 12 months.
030016	TEMPER ST. LUKE'S HOSPITAL	N/A	8,941	786	268	786	158,000	124,188	268	268	0.00	N/A	268	0.00	5,774,900	
030037	BANNER CASA GRANDE MED CTR	N/A	5,307	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	3,354,024	
030134	BANNER GOLDFIELD MD CTR	N/A	666	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	420,912	
030033	BANNER PAYSON MEDICAL CENTER	N/A	1,530	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	966,960	
030043	CANYON VISTA MEDICAL CENTER	N/A	4,783	648	N/A	N/A	158,000	102,384	648	648	0.00	N/A	648	0.00	3,125,240	
030023	FLAGSTAFF MEDICAL CENTER	N/A	12,530	745	N/A	N/A	158,000	117,710	745	745	0.00	N/A	745	0.00	8,038,670	
030089	HAVASU REG MED CENTER LLC	N/A	6,621	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	4,194,472	
030055	KINGMAN REGIONAL MED CTR	N/A	3,344	N/A	225	N/A	158,000	N/A	225	225	0.00	N/A	225	0.00	5,273,468	
030068	MT. GRAHAM REG. MED. CTR.	N/A	1,956	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	1,295,192	
030062	SUMMIT HEALTHCARE REGMED	N/A	4,448	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	2,811,136	
030117	VALLEY VIEW MEDICAL CENT	N/A	2,059	N/A	103	N/A	158,000	N/A	103	103	0.00	N/A	103	0.00	1,301,288	
030007	VERDE VALLEY MEDICAL CTR.	N/A	3,940	180	N/A	N/A	158,000	28,440	180	180	0.00	N/A	180	0.00	2,518,520	
030101	WESTERN AZ REG MED CTR	N/A	5,171	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	3,268,072	
030012	YAVAPAI REG MED CENTER	N/A	11,710	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	7,400,720	
033303	HAGIENDA CHILDRENS HOSPITAL	N/A	72	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	-	Based on provider reported data for August 2016 through July 2017. Discharge data was annualized.
033302	PHOENIX CHILDRENS HOSP	N/A	12,575	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	-	
031301	BENSON HOSPITAL	N/A	395	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	249,640	
031314	COBBE VALLEY COMM HOSP	N/A	1,476	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	932,832	
031312	CORPER QUEEN HOSPITAL	N/A	268	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	169,376	
031313	HOLY CROSS HOSPITAL-ARIZ	N/A	1,071	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	676,126	Medicare cost report data was for 13 months, prorated to 12 months.
030067	LA PAZ REGIONAL HOSPITAL	N/A	777	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	491,064	
031311	LITTLE COLORADO MED CTR	N/A	1,348	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	851,936	
031302	NORTHERN COCHISE HOSPITAL	N/A	395	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	249,640	
031304	PACE HOSPITAL	N/A	426	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	269,232	
031315	WHITE MNTN REG MED CNTR	N/A	247	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	156,104	
031300	WICKENBURG COMMUNITY HOSP	N/A	460	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	290,720	Discharges from amended Medicare Cost Report.
032004	CORNERSTONE HOSPITAL OF S	N/A	321	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	50,718	
032000	CURALEATH-NORTHWEST PHOENIX	N/A	391	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	61,778	Medicare cost report data was for 13 months, prorated to 12 months. Data discharges for Curaleath Hospital and certain L.A.B. subsidiaries, and Medical discharges, hospital and certain A.P.C. units, associated with Medicare cost report data was for 13 months, prorated to 12 months.
032002	CURALEATH-TUCSON	N/A	432	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	68,269	Medicare cost report data was for 13 months, prorated to 12 months.
032006	PROMISE HOSPITAL OF PHX	N/A	571	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	90,219	
032001	SELECT SPECIALTY HOSP-PHX	N/A	512	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	80,896	Total Discharges and Total Medicare Discharges excludes reported discharges by Select Specialty Hospital that campus closed.
032005	SELECT SPECIALTY-PHX/D/T	N/A	284	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	44,872	
034021	AZ STATE HOSPITAL	N/A	27	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	-	Medicare cost report data was for 15 months, prorated to 12 months.
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	N/A	625	N/A	N/A	N/A	158,000	N/A	N/A	N/A	0.00	N/A	N/A	0.00	-	Medicare cost report data was for 15 months, prorated to 12 months.

AHCCCS Hospital Assessment
SFY 2020 Assessment Calculation

Proposed Model

Prop

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2016 Patient Discharges Per Medicare Cost Report				Psychiatric Subprovider Discharges			Rehabilitation Subprovider Discharges			SFY 2020 Total Assessment Amount	Comment	
			FYE 2016 Non-Psych and Rehab Patient Discharges	FYE 2016 Psych Sub-Provider Discharges	FYE 2016 Rehab Sub-Provider Discharges	D	E	F	N	O	P = (N*O)	Q			R
A															
B															
C															
034033	CORNERSTONE BEHAVIORAL HEALTH DEL DORADO	N/A	173	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	Based on provider reported data for November 2016 through July 2017. Discharge data was annualized
034020	HAVEN SENIOR HORIZONS	N/A	827	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
034029	OASIS BEHAVIORAL HEALTH	N/A	1,782	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
034030	PALO VERDE BEHAVIORAL HEALTH	N/A	1,782	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
034023	THE GUIDANCE CENTER, INC.	N/A	520	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
034025	WINDHAVEN PSYCHIATRIC HOS	N/A	697	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
034024	AURORA BEHAVIORAL HEALTH	N/A	4,104	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	648,432
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	N/A	2,980	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	472,420
034004	BANNER BEHAVIORAL HEALTH	N/A	2,892	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	472,738
034032	COPPER SPRINGS HOSPITAL	N/A	2,611	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	412,538
034031	QUAIL RUN BEHAVIORAL HEALTH	N/A	2,722	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	430,076
034022	SONORA BEHAVIORAL HEALTH	N/A	2,873	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	453,934
034013	ST LUKE'S BEHAVIORAL HOSP	N/A	4,530	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	715,740
034026	VALLEY HOSPITAL	N/A	3,546	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	560,268
033039	COBALT REHABILITATION HOSPITAL	N/A	650	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	Based on provider reported data for August 2016 through July 2017.
033040	DIGNITY ANDREW REHAB HOS	N/A	713	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	Based on provider reported data for October 2016 through July 2017. Discharge data was annualized
033037	ENCOMPASS HEALTH E. VALLEY	N/A	1,541	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
033025	ENCOMPASS HEALTH SCOTTSDALE	N/A	1,036	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
033028	ENCOMPASS HEALTH TUCSON	N/A	1,444	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
033032	ENCOMPASS HEALTH VALLEY OF SUN	N/A	1,066	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
033029	ENCOMPASS HEALTH NW TUCSON	N/A	1,014	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
033038	HONORHEALTH REHAB HOSPITAL	N/A	1,056	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	Based on Total Admissions reported in the hospital FYE 2016 UAR.
033036	MOUNTAIN VALLEY REG REHAB	N/A	924	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	Full year UAR or MCR not available. Based on annualized provider self-reported data for February 23, March 31, 2018.
033034	YUMA REHABILITATION HOSPI	N/A	217	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
033034	YUMA REHABILITATION HOSPI	N/A	1,212	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
030064	BANNER - UNIVERSITY MED CTR TUCSON	N/A	23,326	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	11,791,283
030065	BANNER DESERT MEDICAL CEN	N/A	35,276	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	12,578,857
030089	BANNER THUNDERBIRD MEDICA	N/A	28,508	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	14,002,815
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	N/A	19,433	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	11,052,519
030022	MARICOPA MEDICAL CENTER	N/A	12,871	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	7,864,401
030006	TUCSON MEDICAL CENTER	N/A	31,500	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	13,821,075
030013	YUMA REGIONAL MED CENTER	N/A	15,264	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	8,661,400
030107	ARIZONA SPINE AND JOINT	N/A	1,050	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
030112	AZ ORTHOPEDIC SURGICAL HO	N/A	1,047	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
030105	BANNER HEART HOSPITAL	N/A	4,533	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
N/A	CANCER TREATMENT CENTERS OF AMERICA - WESTERN N/A	N/A	571	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	Based on Total Admissions reported in the hospital FYE 2016 UAR.
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	N/A	3,615	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
030135	SCOTTSDALE LIBERTY HOSPITAL	N/A	213	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	Based on Total Admissions reported in the hospital FYE 2016 UAR.
030108	THE CORE INSTITUTE	N/A	1,180	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	
030103	MAYO CLINIC HOSPITAL	N/A	14,160	N/A	N/A	N/A	158.00	N/A	N/A	150	N/A	0.00	N/A	-	
030139	DIGNITY AGH- MESA	Urban Acute Provider	660	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	Data Reported by AGH - Mesa Medicare Inpatient Discharges (exc. Obs) in email on April 15, 2018. Reported for 6 months so annualized
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	N/A	1,658	N/A	N/A	N/A	158.00	N/A	N/A	0.00	N/A	0.00	N/A	-	417,120
Border Providers			N/A	N/A	N/A	N/A	-	N/A	N/A	-	N/A	-	N/A	-	
Out of State Providers			N/A	N/A	N/A	N/A	-	N/A	N/A	-	N/A	-	N/A	-	
Total			654,463	12,639	5,288	12,630	1,995,540	5,288	5,288	5,288	5,288	5,288	5,288	331,342,187	

AHCCCS Hospital Assessment
SFY 2020 Broad-Based Tax Rate (B1)

Proposed Model

Sorted by Provider Type and then by Hospital Name in alphabetical order.

Medicare Provider ID	Provider Name	Provider Type	FYE 2016 Total Patient Discharges	FYE 2016 Medicaid Discharges (Per AHCCCS)	SFY 2020 Total Assessment	SFY 2020 Proportion of Total Assessment	Comments
030084	ABRAZO ARROWHEAD CAMPUS	N/A	13,097	5,552	6,452,271	0.0194977	
030030	ABRAZO CENTRAL CAMPUS	N/A	9,672	5,919	4,764,936	0.0143968	
030063	ABRAZO SCOTTSDALE CAMPUS	N/A	5,863	2,373	2,866,422	0.0067263	
030110	ABRAZO WEST CAMPUS	N/A	10,949	4,776	5,394,053	0.0162999	
030136	AZ GENERAL HOSPITAL	N/A	370	68	182,281	0.0005508	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	N/A	30,762	16,232	15,154,978	0.0457958	
030111	BANNER - UNIVERSITY MED CTR SOUTH	N/A	7,426	2,892	3,659,438	0.0110552	
030001	BANNER - UNIVERSITY MED CTR TUCSON	N/A	10,406	3,172	4,234,806	0.0126262	
030081	BANNER ROSHARON MED CTR	N/A	13,243	6,862	6,520,126	0.0197250	
030093	BANNER DEL E WEBB MED CTR	N/A	16,087	3,665	7,925,302	0.0236489	
030115	BANNER ESTRELLA MEDICAL	N/A	15,829	9,006	7,798,198	0.0235648	
030122	BANNER GATEWAY MEDICAL CT	N/A	11,801	3,889	5,813,793	0.0176663	
030130	BANNER IRONWOOD MEDICAL CENTER	N/A	2,535	1,288	1,248,874	0.0037739	
030036	CHANDLER REGIONAL MED CTR	N/A	24,418	6,780	12,029,590	0.0363514	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER N/A	N/A	11,609	2,160	5,719,204	0.0172825	
030014	HONOR HEALTH JOHN C. LINCOLN MEDICAL CENT N/A	N/A	12,459	4,213	6,137,958	0.0185479	
030038	HONOR HEALTH SCOTTSDALE OSBORN MED CTR N/A	N/A	13,368	3,305	6,585,780	0.0199011	
030123	HONOR HEALTH SCOTTSDALE THOMPSON PEAK N/A	N/A	6,222	344	3,065,284	0.0092628	
030119	MERCY GILBERT MED CENTER	N/A	15,211	3,759	7,493,738	0.0226448	
030121	MOUNTAIN VISTA MED CTR	N/A	7,824	2,668	3,854,514	0.0116477	
030085	NORTHWEST MEDICAL CENTER	N/A	16,273	4,591	6,016,935	0.0242258	
030114	ORO VALLEY HOSPITAL	N/A	5,839	480	2,876,106	0.0086911	
030024	ST JOSEPH'S HOSPITAL-PHX	N/A	30,807	14,492	15,171,148	0.0458628	
030011	ST JOSEPH'S-TUCSON	N/A	15,636	3,740	7,703,116	0.0232775	Medicare cost report data was for 13 months, pro-rated to 12 months.
030010	ST MARYS HOSP	N/A	11,335	2,855	5,584,406	0.0168751	Medicare cost report data was for 13 months, pro-rated to 12 months.
030037	TEMPE ST. LUKE'S HOSPITAL	N/A	9,955	3,314	4,924,062	0.0148797	
030016	BANNER CASA GRANDE MED CTR	N/A	5,307	2,507	2,614,507	0.0079006	
030134	BANNER GOLDFIELD MD CTR	N/A	666	153	328,107	0.0009915	
030003	BANNER PAYSON MEDICAL CENTER	N/A	1,530	489	753,758	0.0022777	
030003	CANTON VISTA MEDICAL CENTER	N/A	5,431	2,091	2,675,996	0.0080952	
030025	CHANDLER REGIONAL MEDICAL CENTER	N/A	18,315	4,665	9,338,983	0.0282662	
030055	HAVASU REGIONAL MEDICAL CTR	N/A	8,569	2,637	4,221,500	0.0127568	
030088	MT. GRAHAM REG. MED. CTR.	N/A	1,956	857	963,628	0.0028119	
030082	SUMMIT HEALTHCARE REGMED	N/A	4,448	2,129	2,191,319	0.0066218	
030117	VALLEY VIEW MEDICAL CENT	N/A	2,162	755	1,065,115	0.0032186	
030007	VERDE VALLEY MEDICAL CTR.	N/A	4,120	1,197	2,029,729	0.0061335	
030101	WESTERN AZ REG MED CTR	N/A	5,171	990	2,547,506	0.0076981	Discharges from amended Medicare Cost Report.
030012	YAVAPAI REG. MED CENTER	N/A	11,710	2,404	5,768,982	0.0174328	Discharges from amended Medicare Cost Report.
033303	HACIENDA CHILDREN'S HOSPITAL	N/A	72	29	36,471	0.0001072	Based on provider reported data for August 2016 through July 2017. Discharge data was annualized.
033302	PHOENIX CHILDREN'S HOSP	N/A	12,575	7,534	6,195,106	0.0187206	
031301	BENSON HOSPITAL	N/A	395	58	194,598	0.0005800	
031314	COBRE VALLEY COMM HOSP	N/A	1,476	832	727,155	0.0021973	
031312	COPPER QUEEN HOSPITAL	N/A	268	41	132,031	0.0003960	
031313	HOLY CROSS HOSPITAL-ARIZ	N/A	1,071	776	527,517	0.0015941	Medicare cost report data was for 13 months, pro-rated to 12 months.
030087	LA PAZ REGIONAL HOSPITAL	N/A	777	102	382,791	0.0011567	
031311	LITTLE COLORADO MED CTR	N/A	1,348	715	664,096	0.0020088	
031302	NORTHERN COCHISE HOSPITAL	N/A	395	73	194,598	0.0005800	
031315	WHITE MOUNTAIN REG MED CTR	N/A	245	38	121,625	0.0003672	
031300	WICKENBURG COMMUNITY HOSP	N/A	460	36	226,620	0.0006848	
032004	CORNERSTONE HOSPITAL OF S	N/A	321	15	158,141	0.0004779	Discharges from amended Medicare Cost Report.
032000	CURAHEALTH - NORTHWEST PHOENIX	N/A	391	16	192,627	0.0006821	Medicare cost report data was for 13 months, pro-rated to 12 months. Total discharges for CuraHealth Phoenix backed out using UAR admissions, and Medicare discharges backed out using ACCOHS reported discharges.
032002	CURAHEALTH-TUCSON	N/A	432	30	212,826	0.0006431	Medicare cost report data was for 13 months, pro-rated to 12 months.
032006	PROMISE HOSPITAL OF PHX	N/A	571	75	281,305	0.0006501	
032001	SELECT SPECIALTY HOSP-PHX	N/A	512	98	252,238	0.0007622	Total discharges and Total Medicare Discharges excludes reported discharges by Select Specialty Scottsdale since that campus closed.
032005	SELECT SPECIALTY-PHX DIT	N/A	284	38	139,913	0.0004228	
034021	AZ STATE HOSPITAL	N/A	27	-	13,302	0.0004042	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Providers and AZ State Hospital	625	362	307,809	0.0006301	Medicare cost report data was for 15 months, pro-rated to 12 months. Discharge data was annualized.
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO N/A		173	0	85,229	0.0002675	
034020	HAVEN SENIOR HORIZONS	N/A	827	167	407,424	0.0012312	
034029	OASIS BEHAVIORAL HEALTH	N/A	1,762	100	877,907	0.0026559	
034030	PALO VERDE BEHAVIORAL HEALTH	N/A	1,762	1,459	868,054	0.0026231	
034023	THE GUIDANCE CENTER, INC.	N/A	520	247	256,179	0.0007741	
034025	WINHAVEN PSYCHIATRIC HOS	N/A	697	440	343,379	0.0010376	
034024	AURORA BEHAVIORAL HEALTH	N/A	4,064	2,681	2,027,946	0.0061997	
034026	THE GUIDANCE CENTER, INC.	N/A	2,893	1,576	1,474,016	0.0044521	
034034	BANNER BEHAVIORAL HEALTH	N/A	2,893	1,576	1,474,016	0.0044521	
034032	COPPER SPRINGS HOSPITAL	N/A	2,811	180	1,286,316	0.0038870	Based on provider reported data for August 2016 through July 2017.
034031	QUAIL RUN BEHAVIORAL HEALTH	N/A	2,722	1,452	1,341,000	0.0040523	

AHCCCS Hospital Assessment
SFY 2020 Broad-Based Tax Rate (B1)

Proposed Model

Sorted by Provider Type and then by Hospital Name in alphabetical order.

Medicare Provider ID	Provider Name	Provider Type	FYE 2016 Total Patient Discharges	FYE 2016 Medicaid Discharges (Per AHCCCS)	SFY 2020 Total Assessment	SFY 2020 Proportion of Total Assessment	Comments
030022	SONORA BEHAVIORAL HEALTH	N/A	2,873	1,701	1,415,391	0.0042771	
030413	ST LUKE'S BEHAVIORAL HOSP	N/A	4,500	3,113	2,231,716	0.0067439	
030026	VALLEY HOSPITAL	N/A	3,546	1,789	1,746,946	0.0052790	Based on provider reported data for August 2016 through July 2017.
030039	COBALT REHABILITATION HOSPITAL	N/A	650	16	320,224	0.0009677	Discharge data was annualized.
030300	DIGNITY-KINDRED REHAB HOS	N/A	713	0	351,261	0.0010615	
030307	ENCOMPASS HEALTH E. VALLEY	N/A	1,541	56	759,178	0.0022941	
030325	ENCOMPASS HEALTH SCOTTSDALE	N/A	1,056	34	510,388	0.0015423	
030028	ENCOMPASS HEALTH TUCSON	N/A	1,464	82	711,390	0.0021987	
030036	ENCOMPASS HEALTH GLENDALE SUN	N/A	1,016	59	498,550	0.0015046	
030326	ENCOMPASS HEALTH WILSON	N/A	1,016	59	498,550	0.0015046	
030308	HONORHEALTH REHAB HOSPITAL	N/A	1,056	15	520,241	0.0015721	
030306	MOUNTAIN VALLEY REG REHAB	N/A	924	75	465,211	0.0013756	Based on Total Admissions reported in the hospital FYE 2016 IAR.
N/A	REHABILITATION HOSPITAL OF NORTHERN ARIZ	N/A	217	0	106,919	0.0003231	Full year IAR or MCR not available. Based on annualized provider self-reported data for February 23, 2018 through March 31, 2018.
030304	YUMA REHABILITATION HOSP	N/A	1,212	21	597,095	0.0018043	
030064	BANNER - UNIVERSITY MED CTR TUCSON	N/A	23,326	9,086	11,491,614	0.0347297	
030065	BANNER DESERT MEDICAL CEN	N/A	35,276	14,058	17,378,812	0.0525159	
030089	BANNER THUNDERBIRD MEDICAL	N/A	30,856	12,593	15,201,288	0.0459357	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	N/A	19,433	2,844	9,573,717	0.0289302	
030022	MARICOPA MEDICAL CENTER	N/A	16,061	12,807	7,912,493	0.0239102	Discharges from amended Medicare Cost Report.
030006	TUCSON MEDICAL CENTER	N/A	31,900	12,868	19,516,656	0.0466945	
030073	YUMA REHAB CENTER	N/A	13,544	6,899	7,519,988	0.0227517	
030112	AZ ORTHOPEDIC SURGICAL HO	N/A	1,047	95	515,807	0.0015637	
030105	BANNER HEART HOSPITAL	N/A	4,533	422	2,233,194	0.0067483	
N/A	CANCER TREATMENT CENTERS OF AMERICA - W	N/A	571	0	281,305	0.0008501	Based on Total Admissions reported in the hospital FYE 2016 IAR.
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	N/A	3,615	1,100	1,760,939	0.0053817	
030155	SCOTTSDALE LIBERTY HOSPITAL	N/A	213	0	104,935	0.0003171	Based on Total Admissions reported in the hospital FYE 2016 IAR.
030108	THE CORE INSTITUTE	N/A	1,180	11	581,330	0.0017467	
030103	MAYO CLINIC HOSPITAL	N/A	14,310	552	7,048,858	0.0213035	Based on provider reported data for August 2016 through July 2017.
030139	DIGNITY AGH- MESA	Urban Acute Provider	660	134	325,241	0.0008816	Discharge data for FYE 2016 IAR. Revenue was reported for 2 months so far.
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	N/A	1,658	140	816,616	0.0024683	
Total			672,361	238,324	331,342,187	1.0000	

Total Proposed Assessment Revenue	331,342,187
Broad-based Uniform Assessment Rate	492.789
Total Proposed Assessment Revenue	331,342,187
Broad-based Uniform Assessment Rate	492.789

AHCCCS Hospital Assessment
SFY 2020 Hold Harmless Test

Proposed Model

Sorted by Provider Type and then by Hospital Name in alphabetical order.

Medicare Provider ID	Provider Name	Provider Type	FYE 2016 Inpatient Net Patient Revenue (Per UAR)	SFY 2020 Total Assessment Amount	Inpatient Net Patient Revenue for Assessed Hospitals
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Provider	110,468,428	8,277,304	110,468,428
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Provider	113,975,754	5,988,200	113,975,754
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Provider	39,184,381	3,705,416	39,184,381
030110	ABRAZO WEST CAMPUS	Urban Acute Provider	105,860,137	6,919,768	105,860,137
030136	AZ GENERAL HOSPITAL	Urban Acute Provider	795,695	233,840	795,695
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Provider	508,615,893	15,279,028	508,615,893
030019	BANNER - UNIVERSITY MED CTR SOUTHWEST	Urban Acute Provider	4,455,823	1,475,610	4,455,823
030019	BANNER - UNIVERSITY MED CTR SOUTHWEST	Urban Acute Provider	4,455,823	1,475,610	4,455,823
030061	BANNER BOSWELL MED CTR	Urban Acute Provider	152,532,019	8,121,200	152,532,019
030083	BANNER DEL E WEBB MED CTR	Urban Acute Provider	138,793,316	9,163,308	138,793,316
030115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	132,895,413	10,003,528	132,895,413
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	118,872,291	7,458,232	118,872,291
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	16,486,715	1,602,120	16,486,715
030036	CHANDLER REGIONAL MEDCTR	Urban Acute Provider	244,336,868	14,853,189	244,336,868
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Provider	129,088,259	7,336,888	129,088,259
030014	HONOR HEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Provider	170,744,699	7,874,088	170,744,699
030038	HONOR HEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Provider	159,354,631	8,249,498	159,354,631
030123	HONOR HEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Provider	76,651,286	3,932,304	76,651,286
030119	MERCY GILBERT MED CENTER	Urban Acute Provider	124,132,578	9,613,352	124,132,578
030019	MERCY GILBERT MED CENTER	Urban Acute Provider	124,132,578	9,613,352	124,132,578
030055	NORTHWEST MEDICAL CENTER	Urban Acute Provider	144,530,300	10,117,888	144,530,300
030114	ORO VALLEY HOSPITAL	Urban Acute Provider	45,028,081	3,400,834	45,028,081
030024	ST. JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	510,166,552	15,208,843	510,166,552
030011	ST. JOSEPH'S-TUCSON	Urban Acute Provider	139,738,524	9,300,026	139,738,524
030010	ST MARY'S HOSP	Urban Acute Provider	105,664,465	6,589,329	105,664,465
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	80,634,512	5,774,900	80,634,512
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Provider	40,173,491	3,354,024	40,173,491
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Provider	3,185,794	420,912	3,185,794
030033	BANNER PAVISON MEDICAL CENTER	Non-CAH Rural Acute Provider	10,286,463	966,960	10,286,463
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Provider	39,970,428	3,125,440	39,970,428
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	230,971,279	9,036,070	230,971,279
030069	HAVASUPAI REG MED CENTER LLC	Non-CAH Rural Acute Provider	48,097,552	4,194,472	48,097,552
030069	HAVASUPAI REG MED CENTER LLC	Non-CAH Rural Acute Provider	48,097,552	4,194,472	48,097,552
030068	MC GRATH REG MED CTR	Non-CAH Rural Acute Provider	11,365,864	1,246,182	11,365,864
030062	SUMMIT HEALTH CARE REG MED	Non-CAH Rural Acute Provider	35,937,795	2,611,136	35,937,795
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	14,175,884	1,301,288	14,175,884
030007	VERDE VALLEY MEDICAL CTR	Non-CAH Rural Acute Provider	58,167,540	2,518,520	58,167,540
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	48,880,208	3,268,072	48,880,208
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	116,080,309	7,400,720	116,080,309
033003	HACIENDA CHILDREN'S HOSPITAL	Freestanding Children's Provider	791,781	-	N/A
033002	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	379,775,597	-	N/A
031301	BENSON HOSPITAL	CAH	1,896,322	249,640	1,896,322
031314	COBRE VALLEY COMM HOSP	CAH	13,107,874	932,832	13,107,874
031312	COPPER QUEEN HOSPITAL	CAH	1,312,412	189,376	1,312,412
031313	EL PASO HOSPITAL	CAH	4,694,630	40,124	4,694,630
031312	EL PASO HOSPITAL	CAH	4,694,630	40,124	4,694,630
031311	LITTLE COLORADO MED CTR	CAH	7,478,500	851,936	7,478,500
031302	NORTHERN COCHISE HOSPITAL	CAH	3,249,860	249,640	3,249,860
031304	PAGE HOSPITAL	CAH	2,597,603	269,232	2,597,603
031315	WHITE MOUNTAIN REG MED CNTR	CAH	2,737,770	156,104	2,737,770
031300	WICKENBURG COMMUNITY HOSP	CAH	2,426,253	290,720	2,426,253
032004	CORNERSTONE HOSPITAL OF S	LTAC Provider	12,833,802	50,718	12,833,802
032000	CURIA HEALTH - NORTHWEST PHOENIX	LTAC Provider	11,044,031	61,778	11,044,031
032002	CURIA HEALTH-TUCSON	LTAC Provider	12,202,472	68,256	12,202,472
032006	PROMISE HOSPITAL OF PHX	LTAC Provider	21,590,954	90,218	21,590,954
032001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	25,926,025	80,996	25,926,025
032005	SELECT SPECIALTY HOSP-PHX	LTAC Provider	13,605,513	44,872	13,605,513
034027	CHANGESTONE PSYCHIATRIC HOSPITAL	Small Psychiatric Provider and AZ State Hospital	N/A	-	N/A
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Provider and AZ State Hospital	115,847	-	N/A
034020	HAVEN SENIOR HORIZONS	Small Psychiatric Provider and AZ State Hospital	11,317,037	-	N/A
034029	OASIS BEHAVIORAL HEALTH	Small Psychiatric Provider and AZ State Hospital	22,189,590	-	N/A
034030	FALO VERDE BEHAVIORAL HEALTH	Small Psychiatric Provider and AZ State Hospital	16,578,163	-	N/A
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Provider and AZ State Hospital	1,795,219	-	N/A
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Provider and AZ State Hospital	4,357,571	-	N/A
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	23,778,648	648,432	23,778,648
034028	AURORA BEHAVIORAL HEALTH CARE - TEMPE	Large Psychiatric Provider	20,184,666	472,420	20,184,666
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Provider	19,551,629	472,736	19,551,629
034031	DUANE RUN BEHAVIORAL HEALTH	Large Psychiatric Provider	17,257,426	412,538	17,257,426
034013	ST. LUKE'S BEHAVIORAL HOSP	Large Psychiatric Provider	7,828,529	430,076	7,828,529
034026	VALLEY HOSPITAL	Large Psychiatric Provider	33,938,865	715,740	33,938,865
034028	VALLEY HOSPITAL	Large Psychiatric Provider	33,109,298	560,268	33,109,298
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Provider	12,812,797	-	N/A
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Provider	7,882,439	-	N/A
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Provider	N/A	-	N/A
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Provider	N/A	-	N/A
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Provider	N/A	-	N/A
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Provider	N/A	-	N/A
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Provider	N/A	-	N/A

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030338	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Provider	18,616,681	-	N/A
030336	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	19,450,109	-	N/A
N/A	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Provider	341,324	-	N/A
030334	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Provider	21,254,379	-	N/A
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	351,792,359	11,791,293	351,792,359
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	385,191,108	12,579,857	385,191,108
030069	HONORHEALTH LIBERTY HOSPITAL	Medium Pediatric Intensive General Acute Hospitals	83,512,739	1,022,676	83,512,739
030022	HONORHEALTH SAGE DALE SENE MEDICAL	Medium Pediatric Intensive General Acute Hospitals	220,426,438	11,022,676	220,426,438
030022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	158,261,278	7,824,401	158,261,278
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	310,300,124	13,821,075	310,300,124
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	184,643,423	6,661,400	184,643,423
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	17,658,623	-	N/A
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	13,259,467	-	N/A
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	83,450,618	-	N/A
N/A	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDIC	Short Term Specialty Hospital	17,843,301	-	N/A
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	60,130,007	-	N/A
030135	SCOTTSDALE LIBERTY HOSPITAL	Short Term Specialty Hospital	4,831,283	-	N/A
030108	THE CORE INSTITUTE	Short Term Specialty Hospital	46,021,172	-	N/A
030103	MAYO CLINIC HOSPITAL	High Medicare/Out of State Patient Utilization Hospital	450,062,066	-	N/A
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	4,037,436	417,220	4,037,436
Total			7,855,448,100	331,342,187	6,662,800,756

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2020		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Abrazo Health Care	41,456,769	116,063,796	74,607,026
Arizona Spine and Joint Hospital	-	140,157	140,157
Aurora Behavioral Health System	1,120,852	19,864,251	18,743,399
Banner Health	110,104,655	401,387,391	291,282,735
Benson Hospital	249,640	1,113,977	864,337
Cancer Treatment Centers of America - Western Regional Medical Center	-	-	-
Canyon Vista Medical Center	3,125,240	8,012,878	4,887,638
CHANGEPOINT PSYCHIATRIC HOSPITAL	-	1,657,086	1,657,086
CHS	16,786,394	28,152,079	11,365,685
Cobalt Rehabilitation	-	423,969	423,969
Cobre Valley Regional Medical Center	932,832	4,864,017	3,931,185
Copper Queen Community Hospital	169,376	2,861,844	2,692,468
Copper Springs Hospital	412,538	11,979,298	11,566,760
Cornerstone Healthcare Group	50,718	963,453	912,735
Curahhealth	130,034	784,564	654,530
Dignity	40,326,344	129,793,060	89,466,716
Encompass Health	-	6,118,034	6,118,034
Ernest Health, Inc.	-	1,187,916	1,187,916
Hacienda Healthcare	-	-	-
HAVEN SENIOR HORIZONS	-	679,878	679,878
Healthsouth Rehab. Corp.	-	-	-
HonorHealth	38,445,295	103,665,961	65,220,666
Kingman Regional Medical Center	5,273,408	19,911,039	14,637,631
La Paz Regional Hospital	491,064	2,063,715	1,572,651
Lateral Investment Management	-	970,600	970,600
LifePoint Health	5,485,760	13,916,597	8,430,837
Mayo	-	6,109,092	6,109,092
MIHS	7,824,401	89,805,202	81,980,801
Mt. Graham Regional Medical Center	1,236,192	3,634,611	2,398,419
N. AZ	11,407,126	47,989,981	36,582,855
Northern Cochise Community Hospital	249,640	966,387	716,747
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners International	-	-	-
Oasis Behavioral Health	-	4,538,429	4,538,429
Orthopedic & Surgical Specialty Company	-	1,341,502	1,341,502
PALO VERDE BEHAVIORAL HEALTH	-	5,697,300	5,697,300
Phoenix Children's Hospital	-	3,722,399	3,722,399
Promise Healthcare	90,218	950,554	860,336
Quail Run Behavioral Health	430,076	6,385,088	5,955,012
SCOTTSDALE LIBERTY HOSPITAL	-	-	-
Select Specialty Hospital, Arizona, Inc.	125,768	3,244,056	3,118,288
SONORA BEHAVIORAL HEALTH	453,934	6,030,601	5,576,667
State of Arizona	-	285,724	285,724
Steward Health Care	11,242,490	54,093,401	42,850,911
Summit Healthcare	2,811,136	10,732,787	7,921,651
Surgical Specialty Hospital of Arizona	-	629,762	629,762
The Guidance Center, Inc.	-	1,175,483	1,175,483
TMC Healthcare	13,821,075	35,510,127	21,689,052
VALLEY HOSPITAL	560,268	11,328,410	10,768,142
White Mountain Regional Medical Center	156,104	666,044	509,940
Wickenburg Community Hospital	290,720	1,099,279	808,559
WINDHAVEN PSYCHIATRIC HOS	-	2,316,920	2,316,920
Yavapai Regional Medical Center Campus	7,400,720	13,159,694	5,758,974
Yuma Regional Medical Center	8,681,400	35,509,967	26,828,567
Total Border Providers	-	15,763,105	15,763,105
Total Out of State Providers	-	1,894,141	1,894,141
Total	331,342,187	1,241,155,606	909,813,419
State Share of Coverage Payments			342,187
Assessment Net of State Share:			331,000,000