

August 1, 2022

The Honorable Karen Fann
Arizona State Senate
1700 W. Washington
Phoenix, AZ 85007

The Honorable Russell Bowers
Arizona House of Representatives
1700 W. Washington
Phoenix, AZ 85007

The Honorable David Gowan
Arizona State Senate
1700 W. Washington
Phoenix, AZ 85007

The Honorable Regina Cobb
Arizona House of Representatives
1700 W. Washington
Phoenix, AZ 85007

Richard Stavneak, Director
Joint Legislative Budget Committee
1716 W. Adams
Phoenix, AZ 85007

Matthew Gress, Director
Governor's Office of Strategic Planning and Budgeting
1700 W. Washington
Phoenix, AZ 85007

Dear President Fann, Speaker Bowers, Senator Gowan, Representative Cobb, Mr. Stavneak, and Mr. Gress:

A.R.S. § 36-2903.08 includes the following requirement:

On or before August 1 each year, the Arizona Health Care Cost Containment System (AHCCCS) administration shall report to the Speaker of the House of Representatives, the President of the Senate, the chairpersons of the appropriations committees of the House of Representatives and the Senate and the directors of the Joint Legislative Budget Committee and the Governor's Office of Strategic Planning and Budgeting the following:

1. The aggregate amount each hospital contributed for the hospital assessments authorized pursuant to sections 36-2901.08 and 36-2999.72 in the previous fiscal year.

2. The aggregate amount of estimated payments each hospital received from the coverage and directed payments funded by the assessment.

Please find enclosed the amount each hospital contributed for the Hospital Assessment Fund assessment (A.R.S. § 36-2901.08) in State Fiscal Year (SFY) 2022 in the first table and the amounts contributed for the Health Care Investment Fund assessment (A.R.S. § 36-2999.72) and the directed Hospital Enhanced Access Leading to Health Improvements Initiative (HEALTHII) payments in the second table.

Health care providers typically take some time to submit health care claims to payers (e.g., AHCCCS contracted health plans). Payers must then review and adjudicate the claims. Following that process, the adjudicated claims are reported to AHCCCS by the health plans. Thus, it can take 3-6 months before the claims data appears in AHCCCS' database. Because of this lag, there is insufficient data available at this time to provide the estimated payments each hospital received for coverage funded by the Hospital Assessment Fund assessment. It is AHCCCS' intent to provide that information by March 1, 2023.

Please contact Shelli Silver, Deputy Director, at (602) 417-4647 or via email at Shelli.Silver@azahcccs.gov if you have questions about this report.

Sincerely,

A handwritten signature in black ink, appearing to read "Jami Snyder".

Jami Snyder
Director

cc: Christina Corieri, Governor's Office, Senior Policy Advisor

**Hospital Assessment Fund
SFY 2022 (July 2021- June 2022)**

| Hospital Name | Hospital System | Hospital Assessment Fund Collected Amounts |
|--|--------------------------------------|--|
| ABRAZO ARROWHEAD CAMPUS | Abrazo Health Care | \$ 15,487,430 |
| ABRAZO CENTRAL CAMPUS | Abrazo Health Care | \$ 7,358,423 |
| ABRAZO SCOTTSDALE CAMPUS | Abrazo Health Care | \$ 5,366,428 |
| ABRAZO WEST CAMPUS | Abrazo Health Care | \$ 11,340,565 |
| ARIZONA GENERAL HOSPITAL | Dignity Health | \$ 1,963,858 |
| AURORA BEHAVIORAL HEALTH | Aurora Behavioral Health System | \$ 790,206 |
| AURORA BEHAVIORAL HEALTHCARE - TEMPE | Aurora Behavioral Health System | \$ 815,934 |
| BANNER - UNIVERSITY MEDICAL CENTER PHOENIX | Banner Health | \$ 24,719,182 |
| BANNER - UNIVERSITY MEDICAL CENTER SOUTH | Banner Health | \$ 7,798,008 |
| BANNER - UNIVERSITY MEDICAL CENTER TUCSON | Banner Health | \$ 19,868,524 |
| BANNER BAYWOOD MEDICAL CENTER | Banner Health | \$ 13,400,581 |
| BANNER BEHAVIORIAL HEALTH MEDICAL CENTER | Banner Health | \$ 1,321,223 |
| BANNER BOSWELL MEDICAL CENTER | Banner Health | \$ 13,996,841 |
| BANNER CASA GRANDE MEDICAL CENTER | Banner Health | \$ 5,370,330 |
| BANNER DEL E WEBB MEDICAL CENTER | Banner Health | \$ 15,853,256 |
| BANNER DESERT MEDICAL CENTER | Banner Health | \$ 19,017,916 |
| BANNER ESTRELLA MEDICAL CENTER | Banner Health | \$ 17,259,348 |
| BANNER GATEWAY MEDICAL CENTER | Banner Health | \$ 15,895,287 |
| BANNER GOLDFIELD MEDICAL CENTER | Banner Health | \$ 750,859 |
| BANNER IRONWOOD MEDICAL CENTER | Banner Health | \$ 4,359,604 |
| BANNER OCOTILLO MEDICAL CENTER | Banner Health | \$ 1,264,525 |
| BANNER PAYSON MEDICAL CENTER | Banner Health | \$ 1,233,832 |
| BANNER THUNDERBIRD MEDICAL CENTER | Banner Health | \$ 20,020,413 |
| BENSON HOSPITAL | Benson Hospital | \$ 233,155 |
| CANYON VISTA MEDICAL CENTER | LifePoint Health | \$ 4,672,599 |
| CHANDLER REGIONAL MEDICAL CENTER | Dignity Health | \$ 22,718,727 |
| COBRE VALLEY REGIONAL MEDICAL CENTER | Cobre Valley Regional Medical Center | \$ 1,515,407 |
| COPPER QUEEN HOSPITAL | Copper Queen Community Hospital | \$ 445,490 |

| Hospital Name | Hospital System | Hospital Assessment Fund Collected Amounts |
|--|-------------------------------------|--|
| COPPER SPRINGS HOSPITAL | Copper Springs Hospital | \$ 708,956 |
| CORNERSTONE HOSPITAL OF SOUTHEAST ARIZONA | Cornerstone Healthcare Group | \$ 73,582 |
| CURAHEALTH - NORTHWEST PHOENIX | Curahealth | \$ 30,111 |
| CURAHEALTH - TUCSON | Select Medical | \$ 36,920 |
| DIGNITY HEALTH ARIZONA GENERAL HOSPITAL | Dignity Health | \$ 1,050,708 |
| FLAGSTAFF MEDICAL CENTER | Northern Arizona | \$ 12,102,850 |
| HAVASU REGIONAL MEDICAL CENTER | LifePoint Health | \$ 6,457,689 |
| HOLY CROSS HOSPITAL | Abrazo Health Care | \$ 985,130 |
| HONORHEALTH DEER VALLEY MEDICAL CENTER | HonorHealth | \$ 12,631,803 |
| HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | HonorHealth | \$ 13,501,510 |
| HONORHEALTH SCOTTSDALE OSBORN MEDICAL CENTER | HonorHealth | \$ 14,247,213 |
| HONORHEALTH SCOTTSDALE SHEA MEDICAL CENTER | HonorHealth | \$ 14,224,351 |
| HONORHEALTH SCOTTSDALE THOMPSON PEAK | HonorHealth | \$ 6,749,492 |
| HONORHEALTH SONORAN CROSSING | HonorHealth | \$ 830,534 |
| KINGMAN REGIONAL MEDICAL CENTER | Kingman Regional Medical Center | \$ 8,150,511 |
| KPC PROMISE HOSPITAL OF PHOENIX | Promise Healthcare | \$ 84,979 |
| LA PAZ REGIONAL HOSPITAL | La Paz Regional Hospital | \$ 686,116 |
| LITTLE COLORADO MEDICAL CENTER | N. AZ | \$ 826,581 |
| MERCY GILBERT MEDICAL CENTER | Dignity Health | \$ 14,676,352 |
| MOUNTAIN VISTA MEDICAL CENTER | Steward Health Care | \$ 7,239,728 |
| MT. GRAHAM REGIONAL MEDICAL CENTER | Mt. Graham Regional Medical Center | \$ 1,945,330 |
| NORTHERN COCHISE COMMUNITY HOSPITAL | Northern Cochise Community Hospital | \$ 225,677 |
| NORTHWEST MEDICAL CENTER | CHS | \$ 15,097,404 |
| NORTHWEST SAHUARITA | CHS | \$ 207,034 |
| OASIS BEHAVIORAL HEALTH HOSPITAL | OASIS Behavioral Health Hospital | \$ 612,030 |
| ORO VALLEY HOSPITAL | CHS | \$ 5,628,584 |
| PAGE HOSPITAL | Banner Health | \$ 355,890 |
| PALO VERDE BEHAVIORAL HEALTH | Universal Health Services | \$ 636,803 |
| PHOENIX CHILDREN'S HOSPITAL | Phoenix Children's Hospital | \$ 4,142,906 |
| QUAIL RUN BEHAVIORAL HEALTH | Universal Health Services | \$ 781,608 |
| SELECT SPECIALTY HOSPITAL-PHOENIX | Select Medical | \$ 101,642 |

| Hospital Name | Hospital System | Hospital Assessment Fund Collected Amounts |
|--|---------------------------------|--|
| SELECT SPECIALTY HOSPITAL-PHOENIX DOWNTOWN | Select Medical | \$ 62,819 |
| SONORA BEHAVIORAL HEALTH HOSPITAL | Sonora Behavioral Health | \$ 848,306 |
| ST. JOSEPH'S HOSPITAL-PHOENIX | Dignity Health | \$ 28,244,577 |
| ST. JOSEPH'S HOSPITAL-TUCSON | Abrazo Health Care | \$ 13,179,835 |
| ST. LUKE'S BEHAVIORIAL HOSPITAL | Steward Health Care | \$ 963,382 |
| ST. LUKE'S HOSPITAL-TEMPE | Steward Health Care | \$ 2,339,922 |
| ST. MARY'S HOPSITAL | Abrazo Health Care | \$ 9,911,703 |
| SUMMIT HEALTHCARE REGIONAL MEDICAL CENTER | Summit Healthcare | \$ 5,741,291 |
| TUCSON MEDICAL CENTER | TMC Healthcare | \$ 20,200,682 |
| VALLEY HOSPITAL | Universal Health Services | \$ 826,009 |
| VALLEY VIEW MEDICAL CENTER | LifePoint Health | \$ 2,011,914 |
| VALLEYWISE HEALTH MEDICAL CENTER | Valleywise Health | \$ 12,671,013 |
| VERDE VALLEY MEDICAL CENTER | Northern Arizona | \$ 4,527,050 |
| WESTERN ARIZONA REGIONAL MEDICAL CENTER | CHS | \$ 4,330,653 |
| WHITE MNTN REG MEDICAL CENTER | White Mountain Regional Med Ctr | \$ 219,517 |
| WICKENBURG COMMUNITY HOSPITAL | Wickenburg Community Hospital | \$ 407,506 |
| YAVAPAI REGIONAL MEDICAL CENTER | Dignity Health | \$ 11,575,731 |
| YUMA REGIONAL MEDICAL CENTER | Yuma Regional Medical Center | \$ 15,661,963 |
| Total | | \$ 533,591,850 |

**Health Care Investment Fund
SFY 2022 (July 2021- June 2022)**

| Hospital Name | Hospital System | Health Care Investment Fund Collected Amounts | HEALTHII Payments | Net Gain/(Loss) from Assessment |
|--|---|---|-------------------|---------------------------------|
| ABRAZO ARROWHEAD CAMPUS | Abrazo Health Care | \$ 10,984,616 | \$ 28,333,236 | \$ 17,348,620 |
| ABRAZO CENTRAL CAMPUS | Abrazo Health Care | \$ 4,665,000 | \$ 20,016,403 | \$ 15,351,403 |
| ABRAZO SCOTTSDALE CAMPUS | Abrazo Health Care | \$ 3,725,531 | \$ 8,507,509 | \$ 4,781,978 |
| ABRAZO WEST CAMPUS | Abrazo Health Care | \$ 7,608,857 | \$ 23,879,765 | \$ 16,270,908 |
| ARIZONA GENERAL HOSPITAL | Dignity Health | \$ 4,076,451 | \$ 14,321,711 | \$ 10,245,261 |
| ARIZONA SPINE AND JOINT | Arizona Spine and Joint Hospital | \$ - | \$ 10,364 | \$ 10,364 |
| AURORA BEHAVIORAL HEALTH | Aurora Behavioral Health System | \$ 226,934 | \$ 2,280,141 | \$ 2,053,207 |
| AURORA BEHAVIORAL HEALTHCARE - TEMPE | Aurora Behavioral Health System | \$ 238,953 | \$ 3,002,653 | \$ 2,763,700 |
| AVENIR BEHAVIORAL HEALTH CENTER | Avenir | \$ - | \$ 9,510 | \$ 9,510 |
| AZ ORTHOPEDIC SURGICAL HOSPITAL | Orthopedic & Surgical Specialty Company | \$ - | \$ 268,138 | \$ 268,138 |
| AZ STATE HOSPITAL | State of Arizona | \$ - | \$ 356,960 | \$ 356,960 |
| BANNER - UNIVERSITY MEDICAL CENTER PHOENIX | Banner Health | \$ 19,458,192 | \$ 98,258,712 | \$ 78,800,520 |
| BANNER - UNIVERSITY MEDICAL CENTER SOUTH | Banner Health | \$ 6,425,991 | \$ 24,424,462 | \$ 17,998,471 |
| BANNER - UNIVERSITY MEDICAL CENTER TUCSON | Banner Health | \$ 16,263,336 | \$ 96,044,425 | \$ 79,781,088 |
| BANNER BAYWOOD MEDICAL CENTER | Banner Health | \$ 8,883,607 | \$ 15,194,563 | \$ 6,310,956 |
| BANNER BEHAVIORIAL HEALTH MEDICAL CENTER | Banner Health | \$ 356,452 | \$ 2,269,472 | \$ 1,913,020 |
| BANNER BOSWELL MEDICAL CENTER | Banner Health | \$ 10,310,042 | \$ 14,425,972 | \$ 4,115,931 |
| BANNER CASA GRANDE MEDICAL CENTER | Banner Health | \$ 3,247,729 | \$ 16,244,537 | \$ 12,996,808 |
| BANNER DEL E WEBB MEDICAL CENTER | Banner Health | \$ 10,969,984 | \$ 17,608,094 | \$ 6,638,110 |
| BANNER DESERT MEDICAL CENTER | Banner Health | \$ 13,217,891 | \$ 98,225,248 | \$ 85,007,357 |
| BANNER ESTRELLA MEDICAL CENTER | Banner Health | \$ 11,727,143 | \$ 40,443,346 | \$ 28,716,203 |
| BANNER GATEWAY MEDICAL CENTER | Banner Health | \$ 16,476,403 | \$ 28,442,241 | \$ 11,965,838 |
| BANNER GOLDFIELD MEDICAL CENTER | Banner Health | \$ 592,507 | \$ 2,866,228 | \$ 2,273,721 |
| BANNER HEART HOSPITAL | Banner Health | \$ - | \$ 788,061 | \$ 788,061 |
| BANNER IRONWOOD MEDICAL CENTER | Banner Health | \$ 2,934,468 | \$ 9,225,141 | \$ 6,290,674 |
| BANNER OCOTILLO MEDICAL CENTER | Banner Health | \$ 923,855 | \$ 967,628 | \$ 43,773 |
| BANNER PAYSON MEDICAL CENTER | Banner Health | \$ 776,574 | \$ 5,759,802 | \$ 4,983,228 |

| Hospital Name | Hospital System | Health Care Investment Fund Collected Amounts | HEALTHII Payments | Net Gain/(Loss) from Assessment |
|--|---------------------------------------|---|-------------------|---------------------------------|
| BANNER REHABILITATION HOSPITAL | Banner Health | \$ - | \$ 54,746 | \$ 54,746 |
| BANNER THUNDERBIRD MEDICAL CENTER | Banner Health | \$ 12,721,394 | \$ 66,219,207 | \$ 53,497,813 |
| BENSON HOSPITAL | Benson Hospital | \$ 222,707 | \$ 1,626,696 | \$ 1,403,989 |
| CANYON VISTA MEDICAL CENTER | LifePoint Health | \$ 3,113,530 | \$ 9,608,901 | \$ 6,495,371 |
| CHANDLER REGIONAL MEDICAL CENTER | Dignity Health | \$ 16,157,246 | \$ 31,169,758 | \$ 15,012,512 |
| CHANGEPOINT PSYCHIATRIC HOSPITAL | Changepoint Integrated Health Centers | \$ - | \$ 68,295 | \$ 68,295 |
| COBALT REHABILITATION HOSPITAL | Cobalt Rehabilitation Hospital | \$ - | \$ 84,970 | \$ 84,970 |
| COBRE VALLEY REGIONAL MEDICAL CENTER | Cobre Valley Regional Med Ctr | \$ 834,133 | \$ 8,537,695 | \$ 7,703,562 |
| COPPER QUEEN HOSPITAL | Copper Queen Comm Hospital | \$ 606,984 | \$ 3,585,706 | \$ 2,978,721 |
| COPPER SPRINGS HOSPITAL | Copper Springs Hospital | \$ 201,619 | \$ 1,870,839 | \$ 1,669,220 |
| COPPER SPRINGS HOSPITAL EAST | Copper Springs Hospital | \$ - | \$ 578,535 | \$ 578,535 |
| CORNERSTONE BEHAVIORAL HEALTH EL DORADO | Cornerstone Healthcare Group | \$ - | \$ 667,952 | \$ 667,952 |
| CORNERSTONE HOSPITAL OF SOUTHEAST AZ | Cornerstone Healthcare Group | \$ 18,742 | \$ 208,906 | \$ 190,164 |
| CURAHEALTH - NORTHWEST PHOENIX | Curahealth | \$ 7,600 | \$ 26,043 | \$ 18,443 |
| CURAHEALTH - TUCSON | Select Medical | \$ 9,335 | \$ 157,002 | \$ 147,667 |
| DESTINY SPRINGS HEALTHCARE | Destiny Springs Healthcare | \$ - | \$ 343,390 | \$ 343,390 |
| DIGNITY HEALTH ARIZONA GENERAL HOSPITAL | Dignity Health | \$ 1,236,551 | \$ 1,358,097 | \$ 121,546 |
| DIGNITY-KINDRED REHAB HOSPITAL | Dignity Health | \$ - | \$ 118,872 | \$ 118,872 |
| ENCOMPASS HEALTH E. VALLEY | Encompass Health | \$ - | \$ 231,106 | \$ 231,106 |
| ENCOMPASS HEALTH NW TUCSON | Encompass Health | \$ - | \$ 225,082 | \$ 225,082 |
| ENCOMPASS HEALTH SCOTTSDALE | Encompass Health | \$ - | \$ 176,336 | \$ 176,336 |
| ENCOMPASS HEALTH TUCSON | Encompass Health | \$ - | \$ 353,376 | \$ 353,376 |
| ENCOMPASS HEALTH VALLEY OF THE SUN | Encompass Health | \$ - | \$ 245,270 | \$ 245,270 |
| FLAGSTAFF MEDICAL CENTER | Northern Arizona | \$ 8,331,849 | \$ 29,350,989 | \$ 21,019,140 |
| HAVASU REGIONAL MEDICAL CENTER | LifePoint Health | \$ 4,996,064 | \$ 11,595,745 | \$ 6,599,681 |
| HAVEN BEHAVIORAL HEALTH | Haven Senior Horizons | \$ - | \$ 1,165,585 | \$ 1,165,585 |
| HOLY CROSS HOSPITAL | Abrazo Health Care | \$ 503,186 | \$ 8,327,319 | \$ 7,824,133 |
| HONORHEALTH DEER VALLEY MEDICAL CENTER | HonorHealth | \$ 10,297,357 | \$ 24,806,136 | \$ 14,508,779 |
| HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER | HonorHealth | \$ 13,685,185 | \$ 32,216,263 | \$ 18,531,078 |
| HONORHEALTH REHAB HOSPITAL | HonorHealth | \$ - | \$ 300,069 | \$ 300,069 |

| Hospital Name | Hospital System | Health Care Investment Fund Collected Amounts | HEALTHII Payments | Net Gain/(Loss) from Assessment |
|---|----------------------------------|---|-------------------|---------------------------------|
| HONORHEALTH SCOTTSDALE OSBORN MED. CENTER | HonorHealth | \$ 12,231,562 | \$ 19,516,549 | \$ 7,284,987 |
| HONORHEALTH SCOTTSDALE SHEA MED. CENTER | HonorHealth | \$ 11,728,191 | \$ 19,233,409 | \$ 7,505,217 |
| HONORHEALTH SCOTTSDALE THOMPSON PEAK | HonorHealth | \$ 5,096,155 | \$ 3,178,433 | \$ (1,917,722) |
| HONORHEALTH SONORAN CROSSING | HonorHealth | \$ 690,806 | \$ 1,024,877 | \$ 334,071 |
| KINGMAN REGIONAL MEDICAL CENTER | Kingman Regional Medical Ctr | \$ 7,197,648 | \$ 23,822,314 | \$ 16,624,666 |
| KPC PROMISE HOSPITAL OF PHOENIX | Promise Healthcare | \$ 21,727 | \$ 146,431 | \$ 124,705 |
| LA PAZ REGIONAL HOSPITAL | La Paz Regional Hospital | \$ 449,427 | \$ 2,925,060 | \$ 2,475,633 |
| LITTLE COLORADO MEDICAL CENTER | N. AZ | \$ 468,656 | \$ 3,197,564 | \$ 2,728,908 |
| MAYO CLINIC HOSPITAL | Mayo | \$ - | \$ 793,430 | \$ 793,430 |
| MERCY GILBERT MEDICAL CENTER | Dignity Health | \$ 10,230,745 | \$ 12,751,544 | \$ 2,520,799 |
| MOUNTAIN VALLEY REGIONAL REHAB | Ernest Health, Inc. | \$ - | \$ 99,891 | \$ 99,891 |
| MOUNTAIN VISTA MEDICAL CENTER | Steward Health Care | \$ 5,643,098 | \$ 12,923,191 | \$ 7,280,093 |
| MT. GRAHAM REGIONAL MEDICAL CENTER | Mt. Graham Regional Medical | \$ 1,839,866 | \$ 6,089,559 | \$ 4,249,693 |
| NORTHERN COCHISE COMMUNITY HOSPITAL | Northern Cochise CommHospital | \$ 196,291 | \$ 1,172,602 | \$ 976,311 |
| NORTHWEST MEDICAL CENTER | CHS | \$ 11,629,718 | \$ 20,864,185 | \$ 9,234,467 |
| NORTHWEST SAHUARITA | CHS | \$ 236,937 | \$ 2,752,233 | \$ 2,515,296 |
| OASIS BEHAVIORAL HEALTH HOSPITAL | OASIS Behavioral Health Hospital | \$ 166,026 | \$ 1,848,198 | \$ 1,682,173 |
| ORO VALLEY HOSPITAL | CHS | \$ 4,575,934 | \$ 4,447,514 | \$ (128,420) |
| ORTHOPEDIC AND SPINE INPATIENT SURGICAL | Dignity Health | \$ - | \$ 128,139 | \$ 128,139 |
| PAGE HOSPITAL | Banner Health | \$ 285,584 | \$ 2,822,328 | \$ 2,536,745 |
| PALO VERDE BEHAVIORAL HEALTH | Universal Health Services | \$ 198,989 | \$ 1,281,939 | \$ 1,082,950 |
| PHOENIX CHILDREN'S HOSPITAL | Phoenix Children's Hospital | \$ 5,289,510 | \$ 53,072,586 | \$ 47,783,076 |
| QUAIL RUN BEHAVIORAL HEALTH | Universal Health Services | \$ 207,600 | \$ 1,949,392 | \$ 1,741,792 |
| REHABILITATION HOSPITAL OF NORTHERN ARIZONA | Ernest Health, Inc. | \$ - | \$ 67,947 | \$ 67,947 |
| SANTA CRUZ VALLEY REGIONAL HOSPITAL | Lateral Investment Management | \$ - | \$ 496,393 | \$ 496,393 |
| SELECT SPECIALTY HOSPITAL-PHOENIX | Select Medical | \$ 26,013 | \$ 516,547 | \$ 490,534 |
| SELECT SPECIALTY HOSPITAL-PHOENIX DOWNTOWN | Select Medical | \$ 16,060 | \$ 150,343 | \$ 134,283 |
| SONORA BEHAVIORAL HEALTH HOSPITAL | Sonora Behavioral Health | \$ 251,206 | \$ 2,318,099 | \$ 2,066,892 |
| ST. JOSEPH'S HOSPITAL-PHOENIX | Dignity Health | \$ 27,197,110 | \$ 86,611,138 | \$ 59,414,028 |

| Hospital Name | Hospital System | Health Care Investment Fund Collected Amounts | HEALTHII Payments | Net Gain/(Loss) from Assessment |
|---|--|---|-------------------------|---------------------------------|
| ST. JOSEPH'S HOSPITAL-TUCSON | Abrazo Health Care | \$ 7,446,734 | \$ 19,323,402 | \$ 11,876,668 |
| ST. LUKE'S BEHAVORIAL HOSPITAL | Steward Health Care | \$ 281,842 | \$ 3,139,553 | \$ 2,857,711 |
| ST. LUKE'S HOSPITAL-TEMPE | Steward Health Care | \$ 1,829,344 | \$ 7,000,142 | \$ 5,170,798 |
| ST. MARY'S HOSPITAL | Abrazo Health Care | \$ 5,995,047 | \$ 16,988,575 | \$ 10,993,528 |
| SUMMIT HEALTHCARE REGIONAL MEDICAL CTR | Summit Healthcare | \$ 5,596,674 | \$ 17,487,505 | \$ 11,890,830 |
| THE CORE INSTITUTE | Surgical Specialty Hospital of Arizona | \$ - | \$ 198,118 | \$ 198,118 |
| THE GUIDANCE CENTER, INC. | The Guidance Center, Inc. | \$ - | \$ 58,892 | \$ 58,892 |
| TUCSON MEDICAL CENTER | TMC Healthcare | \$ 12,504,252 | \$ 60,941,807 | \$ 48,437,554 |
| VALLEY HOSPITAL | Universal Health Services | \$ 245,823 | \$ 2,297,652 | \$ 2,051,829 |
| VALLEY VIEW MEDICAL CENTER | LifePoint Health | \$ 1,328,488 | \$ 4,760,427 | \$ 3,431,939 |
| VALLEYWISE HEALTH MEDICAL CENTER | Valleywise Health | \$ 10,408,520 | \$ 21,950,207 | \$ 11,541,687 |
| VERDE VALLEY MEDICAL CENTER | Northern Arizona | \$ 3,333,549 | \$ 9,027,177 | \$ 5,693,628 |
| WESTERN ARIZONA REGIONAL MEDICAL CENTER | CHS | \$ 2,508,800 | \$ 10,071,728 | \$ 7,562,929 |
| WHITE MNTN REG MEDICAL CENTER | White Mountain Reg Med Ctr | \$ 209,127 | \$ 954,981 | \$ 745,854 |
| WICKENBURG COMMUNITY HOSPITAL | Wickenburg Community Hospital | \$ 478,710 | \$ 1,324,443 | \$ 845,733 |
| WINDHAVEN PSYCHIATRIC HOSPITAL | Windhaven Psychiatric Hospital | \$ - | \$ 116,826 | \$ 116,826 |
| YAVAPAI REGIONAL MEDICAL CENTER | Dignity Health | \$ 8,689,491 | \$ 20,390,985 | \$ 11,701,494 |
| YUMA REGIONAL MEDICAL CENTER | Yuma Regional Medical Center | \$ 14,316,959 | \$ 50,652,357 | \$ 36,335,398 |
| YUMA REHABILITATION HOSPITAL | Encompass Health | \$ - | \$ 33,332 | \$ 33,332 |
| Total | | \$ 408,082,215 | \$ 1,340,373,150 | \$ 932,290,935 |