

Introduction Enrollment Information

This section contains prospective enrollment information. A description of each ad-hoc report is presented below; these reports are only prepared for the RFP. For purposes of developing capitation rate bids, or reviewing capitation rates developed by AHCCCS, it is recommended that Offerors' use member months from Bidders' Library, Data Supplement, Section C – Data Book Information. Please note that all references to "SOBRA FP" mean the SOBRA Family Planning Extension Program.

H- 1. Enrollment by County by Contractor

This report provides the Offeror with historical Acute Care annual enrollment information by county, by Contractor, and by risk group as of October 1, 2010, 2011 and 2012.

H- 2. Report Acute Care Enrollment Activity

These reports provide the Offeror with Acute Care enrollment activity information by month for the time period April 2011 through September 2012. The information is presented by county, by GSA and statewide. The enrollment codes are as follows:

- AA = Auto Assignment
- EC = Enrollment Choice
- FC = Family Continuity
- NB = Newborn
- RE = Re-enrolled

H- 3. Enrollment by Month (Historical and Projected)

This report provides prospective historical and projected enrolled member months from October 1, 2010 to September 30, 2014. The Acute Care enrolled member months are by risk group and are statewide. The CRS enrolled member months are statewide.

The historical member months are based on enrollment dates of the members, whereas the member months from Bidders' Library, Data Supplement, Section C – Data Book Information are based on two items: 1) capitation paid for that member and 2) enrollment date of the member. In addition, the two sections categorize the member months into risk groups using slightly different methodologies. Because of these differences the member months will rarely, if ever, match exactly.

The projected member months assume the following:

- Child expansion is mandatory beginning January 1, 2014
- Restoration of the AHCCCS Care (Childless Adults) population beginning January 1, 2014
- Some categorical woodwork beginning July 1, 2013
- Increase due to streamlined redetermination beginning January 1, 2014
- Kidscare II will end December 31, 2013, but it is anticipated that half of the population will move to child expansion

H- 4. AHCCCS Members Count By Zip Code

This report provides the Offeror with Acute Care member enrollment by zip code as of October 2012. This data is not necessary for capitation rate development, but may be of interest for network decisions.