

**Behavioral Health Services
Funding Summary
STATE FYE
30-Jun-2021**

	<i>Children Services</i>	<i>SMI Services</i>	<i>Substance Use Disorder Services ⁽²⁾</i>	<i>General Mental Health Services</i>	<i>Crisis</i>	<i>Prevention Services</i>	<i>Discretionary Grants ⁽³⁾</i>	<i>Total ⁽⁴⁾</i>
State ⁽¹⁾	\$ 8,000,000	\$ 92,794,722	\$ 1,395,631	\$ -	\$ 16,391,300	\$ -	\$ -	118,581,653
Federal	\$ 11,732,448	\$ 8,514,527	\$ 29,015,634	\$ -	\$ -	\$ 12,202,493	\$ 19,451,486	80,916,588
County	\$ 1,500,000	\$ 66,989,392	\$ 1,489,871	\$ 1,866,705	\$ -	\$ -	\$ -	71,845,968
Other	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	60,000
Total	\$ 21,232,448	\$ 168,298,641	\$ 31,961,137	\$ 1,866,705	\$ 16,391,300	\$ 12,202,493	\$ 19,451,486	271,404,209

Notes:

- ⁽¹⁾ The amounts listed are the *Appropriated* amounts per Laws 2020, 2nd Regular Session, Chapter 58.
- ⁽²⁾ The Substance Use Disorder Services Column includes SABG Block Grant funding for Crisis, Children, & Oxford House.
- ⁽³⁾ The Discretionary Grants Column includes funding for Oxford House Plans, subject to written approval by AHCCCS.
- ⁽⁴⁾ Includes Unobligated Balances.

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Non-Title XIX/XXI Summary

			Children Services	SMI Services	Substance Use Disorder Services	General Mental Health Services	Crisis Services	Prevention Services	Infrastructure	Grand Total
Contract #	Vendor ID		Total	Total	Total	Total	Total	Total	Total	Total
		Budget	21,232,448	168,298,641	31,961,137	1,866,705	16,391,300	12,202,493	19,451,486	271,404,209
		Entity								
YH17-0003-03	00010306	Mercy Care	7,461,907	113,638,696	17,792,041	1,866,705	8,928,536	1,962,326	8,615,730	160,265,941
YH17-0003-02	00010497	Health Choice Arizona	1,673,312	10,724,983	3,935,173	-	2,329,839	540,161	3,330,170	22,533,638
YH17-0003-01	00010422	AZ Complete Health	3,988,755	27,394,025	9,040,059	-	4,814,125	1,630,049	6,864,931	53,731,944
YH16-0026	62986801	CRIT	-	-	-	-	50,000	-	-	50,000
BH16-0023	00990010	Gila River	56,137	161,968	322,536	-	33,000	264,688	274,805	1,113,134
BH16-0021	00990030	Navajo Nation	-	13,000	-	-	85,000	-	-	98,000
BH16-0022	00990040	Pascua-Yaqui	11,902	320,487	123,750	-	100,800	337,600	365,850	1,260,389
BH16-0071	00990020	Wht Mtn Apache	40,435	55,000	75,729	-	50,000	-	-	221,164
		GOYFF	-	-	-	-	-	5,906,300	-	5,906,300
		Other	-	8,200,946	671,848	-	-	353,362	-	9,226,156
		Total	13,232,448	160,509,104	31,961,137	1,866,705	16,391,300	10,994,486	19,451,486	254,406,666
		Unobligated Balance	8,000,000	7,789,536	-	-	-	1,208,007	-	16,997,543

**Behavioral Health Services
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Children's Services ⁽¹⁾

			State Funds	Federal Funds ⁽²⁾⁽³⁾			County Funds	
			Children Behavioral Health Fund 2335	MHBG Block Grant CFDA # 93.958			Maricopa Co IGA	
				20 MHBG	20 MHBG	21 MHBG		
Program				SED Child One-Time Services	SED Child Base	SED Child Base		
FAIN Number				B09SM082586-01	B09SM082586-01	TBD		
Function			MHBG SED			MARIBHSPRG		
Contract #	Vendor ID	Program Period Code (PPC)	S2021	20x21	20x21	21x22	S2021	
Total Budget by Category			8,000,000	11,732,448			1,500,000	Total
Budget			8,000,000	1,009,464	9,713,520	1,009,464	1,500,000	13,232,448
Entity								
YH17-0003-03	00010306	Mercy Care		467,034	5,027,839	467,034	1,500,000	7,461,907
YH17-0003-02	00010497	Health Choice Arizona		140,849	1,391,614	140,849	-	1,673,312
YH17-0003-01	00010422	AZ Complete Care		401,581	3,185,593	401,581	-	3,988,755
YH16-0026	62986801	CRIT		-	-	-	-	-
BH16-0023	00990010	Gila River		-	56,137	-	-	56,137
BH16-0021	00990030	Navajo Nation		-	-	-	-	-
BH16-0022	00990040	Pascua-Yaqui		-	11,902	-	-	11,902
BH16-0071	00990020	Wht Mtn Apache		-	40,435	-	-	40,435
		Other		-	-	-	-	-
		Total	-	1,009,464	9,713,520	1,009,464	1,500,000	13,232,448
		Unobligated Balance	8,000,000	-	-	-	-	-

Notes:

(1) Flex Funds are unallowable.

(2) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.

(3) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.

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State Funds										Federal Funds					County Funds				
General Fund										MHBG Block Grant CFDA #93.958 (6)(7)(8)					Intergovernmental Agreements (IGA)				
Non-TXIX SMI Services (2)(3)(4)			Non TXIX SMI Housing			Supported Housing (5)				SMI Housing Trust Fund (HC2555)	19 MHBG	20 MHBG	21 MHBG	19 MHBG		20 MHBG	Maricopa County (11)	Pima County	Coconino County
Program	FAIN Number	Function	NONT19SMI		SUHOUSERV	HOUSTFPROJ				SMI One-Time	SMI Base	SMI Base	MHBG First Episode Pyschosis (FEP) Early Serious Mental Illness (ESMI) (9)(10)		MARIBHSPRG	PIMABHSPRG	COCOBHSPRG		
Contract #	Vendor ID	Program Period Code (PPC)	S2021	S2021	S2021	S2017	S2018	S2019	S2020	S2021	19x20	20x21	21x22	19x20	20x21	S2021		Total	
Total Budget by Category			77,646,900		5,324,800			9,823,022			8,514,527					66,989,392			
Budget			55,248,079	22,398,821	5,324,800	1,470,150	2,026,794	2,173,245.36	2,152,832.48	2,000,000.00	1,198,419.00	4,996,771	472,971	459,329	1,387,037	62,814,456	2,974,936	1,200,000	\$ 168,298,641
Entity																			
YH17-0003-03	00010306	Mercy Care	28,659,729	17,308,860	2,695,828	951,692.58	295,751.55	-	-	-	688,346.00	2,729,057	390,192	162,416	490,264	59,266,560	-	-	113,638,696
YH17-0003-02	00010497	Health Choice Arizona	6,352,529	721,643	581,448	31,391.04	346,462.00	-	-	-	152,993.00	659,565	27,479	162,114	489,359	-	-	1,200,000	10,724,983
YH17-0003-01	00010422	AZ Complete Care	14,565,428	4,262,568	2,047,524	465,565.55	564,020.00	-	-	-	357,080.00	1,559,390	55,300	134,799	407,414	-	2,974,936	-	27,394,025
YH16-0026	62986801	CRIT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BH16-0023	00990010	Gila River	116,000	20,000	-	-	-	-	-	-	-	25,968	-	-	-	-	-	-	161,968
BH16-0021	00990030	Navajo Nation	-	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,000
BH16-0022	00990040	Pascua-Yaqui	74,200	52,750	-	10,746	160,000	-	-	-	-	22,791	-	-	-	-	-	-	320,487
BH16-0071	00990020	Wht Mtn Apache	-	20,000	-	10,755	24,245	-	-	-	-	-	-	-	-	-	-	-	55,000
		Other	4,653,050	-	-	-	-	-	-	-	-	-	-	-	-	3,547,896	-	-	8,200,946
		Total	54,420,936	22,398,821	5,324,800	1,470,149.65	1,390,478.83	-	-	-	1,198,419.00	4,996,771	472,971	459,329	1,387,037	62,814,456	2,974,936	1,200,000	\$ 160,509,104
		Unobligated Balance	827,143	-	-	-	636,315.34	2,173,245	2,152,832	2,000,000	-	-	-	-	-	-	-	-	\$ 7,789,536

Notes:
 (1) Flex Funds are unallowable.
 (2) Other Non-TXIX Services includes DES RSA (\$2,590,995), SMI Determinations Contracts (\$1,562,272), PATH Contracts (\$449,783), & Tribal ALTCS (\$50K).
 (3) Other Non-TXIX Services/PATH Contracts include Catholic Charities YH20-0087-01, Community Bridges YH20-0087-02, Good Neighbor Alliance YH20-0087-03, & La Frontera YH20-0087-04.
 (4) Non-TXIX Services includes funding for ALTCS members served by the RBHA (Mercy Care \$500,000, AZCH \$36,000, Steward \$14,000).
 (5) Supported Housing could include GMH/SU, subject to approved housing spending plans.
 (6) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
 (7) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.
 (8) MHBG SMI 19 Block Grant funds must be expended by 9/30/2020.
 (9) MHBG FEP/ESMI 19 Block Grant funds must be spent by 9/30/2020.
 (10) MHBG FEP/ESMI 20 budget reflects the period of 10/1/2020-6/30/2021 & are subject to change based on approved plans.
 (11) Other includes \$3,547,896 for Valley Wise Health/Maricopa Integrated Health Systems (MIHS).

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Substance Use Disorder Services ⁽¹⁾			State Funds	Federal Funds ⁽²⁾⁽³⁾⁽⁴⁾⁽⁵⁾⁽⁸⁾					Intergovernmental Agreements (IGA) & Other Funds		
			Substance Use Disorder Services (SUDS) HC2325 ⁽⁶⁾	SABG Block Grant CFDA # 93.959					County	Other	
19 SABG	20 SABG	21 SABG		20SABG	21 SABG	Maricopa County	Liquor Service Fees ⁽⁷⁾				
General Svcs One Time	General Svcs Base	General Svcs Base		Pregnant & Parenting Women Base	Pregnant & Parenting Women Base						
FAIN Number	B08TI010004-19	B08TI083044-01		TBD	B08TI083044-01	TBD					
Function	SUDSHC2325	SABGGS			SABGWOMEN		MARIBHSPRG	LIQUOREXP			
Contract #	Vendor ID	Program Period Code (PPC)	S2018	19x20	20x21	21x22	20x21	21x22	S2021	S2021	Total
Total Budget by Category			1,395,631	29,015,634					1,489,871	60,000	
Budget			1,395,631	297,541.45	15,479,338	9,737,979	1,617,066	1,883,710	1,489,871	60,000	\$ 31,961,137
Entity											
YH17-0003-03	00010306	Mercy Care	1,075,949	152,287.45	6,215,053	6,278,070	1,105,813	1,474,998	1,489,871	-	17,792,041
YH17-0003-02	00010497	Health Choice Arizona	99,646	46,857.00	2,905,659	740,834	79,656	62,522	-	-	3,935,173
YH17-0003-01	00010422	AZ Complete Health	110,938	98,397.00	5,422,641	2,574,972	426,920	346,191	-	60,000	9,040,059
YH16-0026	62986801	CRIT	-	-	-	-	-	-	-	-	-
BH16-0023	00990010	Gila River	109,098	-	208,761	-	4,677	-	-	-	322,536
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	-	-	-
BH16-0022	00990040	Pascua-Yaqui	-	-	123,750	-	-	-	-	-	123,750
BH16-0071	00990020	Wht Mtn Apache	-	-	75,729	-	-	-	-	-	75,729
		Other	-	-	527,745	144,103	-	-	-	-	671,848
		Total	1,395,631	297,541.45	15,479,338	9,737,979	1,617,066	1,883,710	1,489,871	60,000	\$ 31,961,137
		Unobligated Balance	-	-	-	-	-	-	-	-	\$ -

Notes:

- (1) Flex Funds are unallowable.
- (2) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
- (3) General Services Base includes the allocation for Crisis, Children, and Oxford House.
- (4) Other includes Sonoran Prevention Works Contract for 1/1/2021-12/31/2022 & is subject to change based on approved budget.
- (5) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.
- (6) Substance Use Disorder Services Fund (SUDS) per Laws 2018, 1st Special Session, Chapter 1. The allocated amounts reflect the balance of funds as of June 30, 2020.
- (7) Utilize liquor fee funding to provide services for substance abuse services including crisis, detoxification services, and outpatient services, and Court Ordered Evaluations, per ARS 36-2021 through ARS 36-2031.
- (8) SABG 19 General Services one-time only must be spent by 09/30/2020.

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General Mental Health Services⁽¹⁾			County Funds	
			Maricopa Co IGA	
Program				
Function			MARIBHSPRG	
Contract #			S2021	
Vendor ID				
Program Period Code (PPC)			S2021	
Total Budget by Category			1,866,705	Total
Budget			1,866,705	1,866,705
Entity				
YH17-0003-03	00010306	Mercy Care	1,866,705	1,866,705
YH17-0003-02	00010497	Health Choice Arizona	-	-
YH17-0003-01	00010422	AZ Complete Health	-	-
YH16-0026	62986801	CRIT	-	-
BH16-0023	00990010	Gila River	-	-
BH16-0021	00990030	Navajo Nation	-	-
BH16-0022	00990040	Pascua-Yaqui	-	-
BH16-0071	00990020	Wht Mtn Apache	-	-
Other			-	-
Total			1,866,705	1,866,705
Unobligated Balance			-	-

Crisis Services⁽¹⁾			State Funds			
			Crisis Services Fund 2227 ⁽²⁾	Crisis Services Fund 2319 ⁽²⁾	Crisis Services (General Fund)	
Program						
Function			CRISHC2227	CRISHC2319	CRISGF1000	
Contract #			S2021			
Vendor ID						
Program Period Code (PPC)			S2021			
Total Budget by Category			16,391,300			Total
Budget			1,350,200	900,000	14,141,100	16,391,300
Entity						
YH17-0003-03	00010306	Mercy Care	1,350,200	900,000	6,678,336	8,928,536
YH17-0003-02	00010497	Health Choice Arizona	-	-	2,329,839	2,329,839
YH17-0003-01	00010422	AZ Complete Care	-	-	4,814,125	4,814,125
YH16-0026	62986801	CRIT	-	-	50,000	50,000
BH16-0023	00990010	Gila River	-	-	33,000	33,000
BH16-0021	00990030	Navajo Nation	-	-	85,000	85,000
BH16-0022	00990040	Pascua-Yaqui	-	-	100,800	100,800
BH16-0071	00990020	Wht Mtn Apache	-	-	50,000	50,000
Other			-	-	-	-
Total			1,350,200	900,000	14,141,100	16,391,300
Unobligated Balance			-	-	-	-

Notes:

(1) Flex Funds are unallowable.
 (2) Represents funds from the Substance Abuse Services Fund and must be used for SA Crisis Services Only, per ARS §36-141 & ARS §36-2005.

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			Federal Funds					
Prevention (1)(2)(3)(4)(5)			SABG Block Grant CFDA 93.959					
			20 SABG	20 SABG	20 SABG	21 SABG	20 SABG	
Program			Prevention One Time	Prevention Base	Prevention Base	Prevention Base	HIV Early Intervention	
FAIN Number			B08TI083044-01	B08TI083044-01	B08TI083044-01	TBD	B08TI083044-01	
Function			SABGPREEN				SABGHIV	
Contract #	Vendor ID	Program Period Code (PPC)	20x21	20x21	20x21	21x22	20x21	Total
Total Budget By Category			10,598,960				1,603,533	
Budget			1,372,376	1,140,817	4,264,545	3,821,222	1,603,533	12,202,493
Entity								
YH17-0003-03	00010306	Mercy Care	70,199	413,248	451,635	-	1,027,244	1,962,326
YH17-0003-02	00010497	Health Choice Arizona	-	222,854	237,879	-	79,428	540,161
YH17-0003-01	00010422	AZ Complete Health	157,282	504,715	559,877	-	408,175	1,630,049
YH16-0026	62986801	CRIT	-	-	-	-	-	-
BH16-0023	00990010	Gila River	62,163	-	183,839	-	18,686	264,688
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-
BH16-0022	00990040	Pascua-Yaqui	101,600	-	236,000	-	-	337,600
BH16-0071	00990020	Wht Mtn Apache	-	-	-	-	-	-
YH17-0006		GOYFF (3)	643,921	-	2,581,974	2,680,405	-	5,906,300
		Other	270,021	-	13,341	-	70,000	353,362
		Total	1,305,186	1,140,817	4,264,545	2,680,405	1,603,533	10,994,486
		Unobligated Balance	67,190.00	-	-	1,140,817	-	1,208,007

Notes:

- (1) All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
- (2) Other includes funding to Az Department of Health Services for Synar, Office of HIV and the State Lab, Lecroy & Milligan, & ASU.
- (3) Funding reflects the GOYFF ISA YH17-0006 for 10/1/2020-9/30/2021
- (4) Flex Funds are unallowable.
- (5) Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.

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Discretionary Grants ⁽¹⁾⁽²⁾			Federal Grant Funds						Total
			21 E-COVID	21 ERSP	19 AZ Opioid STR	20 AZ SOR	20 AZ SOR	21 AZ SOR SUP	
CFDA #			93.665	93.665	93.788	93.788	93.788	93.788	
Program			Emergency COVID-19	AZ COVID 19 ERSP	Arizona Opioid STR	Arizona State Opioid Response Grant (SOR)	Arizona State Opioid Response Grant (SOR) Supplemental	Arizona State Opioid Response Grant (SOR)	
Project Period			4/20/20-8/19/2021	7/31/20-11/30/21	5/1/18-4/30/20	9/30/19-9/29/20	9/30/19-9/29/20	TBD	
FAIN Number			H79FG000250	H79FG000462	H79TI080250	H79TI081709	H79TI081709	TBD	
Function									
Contract #	Vendor ID	Program Period Code (PPC)	2108	2111	1904	2009	2009	TBD	
		Budget	1,600,000	480,000	549,842	12,592,176	4,229,469	-	19,451,486
		Entity							
YH17-0003-03	00010306	Mercy Care	500,000	-	358,925.94	3,695,925.11	4,060,878.99	-	8,615,730
YH17-0003-02	00010497	Health Choice Arizona	500,000	-	133,301.15	2,528,278.92	168,589.53	-	3,330,170
YH17-0003-01	00010422	AZ Complete Health	500,000	480,000	57,614.51	5,827,316.46	0.00	-	6,864,931
YH16-0026	62986801	CRIT	-	-	-	-	-	-	-
BH16-0023	00990010	Gila River	50,000	-	-	224,804.85	-	-	274,805
BH16-0021	00990030	Navajo Nation	-	-	-	-	-	-	-
BH16-0022	00990040	Pascua-Yaqui	50,000	-	-	315,850.20	-	-	365,850
BH16-0071	00990020	Wht Mtn Apache	-	-	-	-	-	-	-
		Other	-	-	-	-	-	-	-
		Total	1,600,000	480,000	549,841.60	12,592,175.54	4,229,468.52	-	19,451,486
		Unobligated Balance	-	-	-	-	-	-	-

Notes:

⁽¹⁾ All federal funds are subject to change pending notification of the award and/or any specific requirements of the award.
⁽²⁾ Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45.C.F.R §75.300(a); 21 U.S.C. §§ 812(c)(10) and 841.

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**AWARDS: Department of Health & Human Services (DHHS)
Department of Health & Human Services (DHHS)
Substance Abuse & Mental Health Services (SAMHSA)**

	FAIN NUMBER	AMOUNT OF AWARD	ISSUE DATE ⁽¹⁾	BUDGET PERIOD	PROJECT PERIOD	FFATA ⁽²⁾ (Y/N)
93.665 Emergency Grants to Address Mental Health & Substance Use Disorders During COVID-19	H79FG000250	\$2,000,000	5/5/2020	4/20/20-8/19/21	4/20/20-8/19/21	Y
93.788 OPIOID STR	H79TI080250	\$ 19,035,501	10/23/2019	5/1/18-04/30/20	5/1/17-04/30/20	Y
93.788 AZ State Opioid Response Grant (SOR)	H79TI081709	\$ 30,849,879	10/22/2019	9/30/18-9/29/19	9/30/18-9/29/2020	Y
93.788 AZ State Opioid Response Grant (SOR)	H79TI081709	\$ 20,269,303	9/3/2019	9/30/19-9/29/20	9/30/18-9/29/2020	Y
93.788 AZ State Opioid Response Grant (SOR)	TBD	TBD	TBD	TBD	TBD	TBD
93.958 Block Grants for Community Mental Health Services (MHBG 19)	B09SM010004-19	\$ 18,507,674	9/24/2019	10/1/18-9/30/20	10/1/18-9/30/20	N
93.958 Block Grants for Community Mental Health Services (MHBG 20) ⁽³⁾	B09SM082586-01	\$ 18,493,829	7/20/2020	10/1/19-9/30/21	10/1/19-9/30/21	Y
93.958 Block Grants for Community Mental Health Services (MHBG 21) ⁽⁴⁾	TBD	\$ 18,493,829	TBD	10/1/20-9/30/22	10/1/20-9/30/22	Y
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG 19)	B08TI010004-19	\$ 40,761,684	9/24/2019	10/1/18-9/30/20	10/1/18-9/30/20	N
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG 20) ⁽³⁾	B08TI083044-01	\$ 40,428,835	5/15/2020	10/1/19-9/30/21	10/1/19-9/30/21	Y
93.959 Block Grants for Prevention and Treatment of Substance Abuse (SABG 21) ⁽⁴⁾	TBD	\$ 40,428,835	TBD	10/1/20-9/30/22	10/1/20-9/30/22	Y

Notes:

⁽¹⁾ Issue Date reflects the most recent award date.

⁽²⁾ Federal Funding Accountability & Transparency Act (FFATA)

⁽³⁾ Represents the MHBG 20 & SABG 20 awards, which were assigned new FAIN numbers and are now subject to the FFATA requirement. See specific instructions in the Original 2021 Allocation Letter.

⁽⁴⁾ MHBG 21 & SABG 21 awards are estimated for Budget Period 10/1/20-9/30/22 and are also subject to FFATA requirements.