


Sent via electronic mail

To: Distribution List

From: Jeff Tegen, Assistant Director, Division of Business and Finance 

Date: July 30, 2018

Re: 2019 Original Allocation Schedule

Original FY2019 Allocation Schedule:

The Allocation Schedule for this fiscal year reflects the Tribal and Regional Behavioral Health Authorities contracted amounts for SFY2019 ending June 30, 2019. The Allocation Schedule for this fiscal year reflects the following changes that have occurred in funding of Arizona's public behavioral health system. Some of the changes include:

- Housing allocations subject to change based on final approved spending plans.
- Flex funds continue to be permanently eliminated.
- Continuation of the balance of the Substance Use Disorder Services (SUDS) funds from FY2018.
- Continuation of funding from the SABG Block Grant to support the use of Medication Assisted Treatment (MAT) to SABG eligible behavioral health recipients.
- Continuation of funding from the SABG Block Grant for Crisis and Children in General Services to allow greater flexibility based on need.
- Continuation of SABG Block Grant to target families with children at risk of removal by Department of Child Safety (DCS).
- SABG Block Grant General Services funding can be utilized for the Oxford House Model, subject to written approval from AHCCCS.
- SABG Block Grant funding can be utilized for Child Care. Further guidance will be provided by AHCCCS.
- Continuation of MHBG Block Grant to target SED funding for families with SED children at risk of removal by DCS.
- Continuation of MHBG Block Grant funds for First Episode Psychosis (FEP) and Early Serious Mental Illness (ESMI) programs, subject to written approval from AHCCCS.

Specific Instructions:

- 1. Any deviation that a T/RBHA may want to make between funding categories (e.g., between SABG or MHBG categories, etc.) on the allocation schedule (or payment schedule) must have prior written approval from AHCCCS.**
2. As with FY18, please note AHCCCS will *not* provide interim financing for the FFY 2019 SABG Block Grant or the FFY2019 MHBG Block Grant from General Fund sources in FY2019. Disbursements will occur upon receipt of the Notice of Grant Award from the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA).
3. Non-Title XIX/XXI revenue is to be accrued using 1/12th of the annual allocation as reported on the AHCCCS Allocation Schedule, with the exception of FFY2019 Block Grants beginning 10/1/2018 or as indicated in the detailed footnotes. Revisions to the allocation may occur throughout the year, but until the RBHAs are notified in writing of any changes, the amount reported on the Allocation Schedule (or payment schedule, if appropriate) is the best and most probable estimate of what AHCCCS will pay out. **Prior written approval must be obtained from AHCCCS for any deviations from the AHCCCS Allocation Schedule or Pay Schedule.**

Should you have any questions regarding these schedules, please contact John Moorman, Finance Administrator, at (602) 417-4779.

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2019 Original Allocation Schedule

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Distribution List:

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