

**AHCCCS
Provider Assessment Summary**

DRAFT
For Discussion Purposes Only - Not Final
Varied Rate Version

Assessment Basis:

| |
|---------------------------|
| Patient Discharges |
|---------------------------|

| Assessment Rate Inputs | SFY 2014 | SFY 2015 |
|---|-----------------|-----------------|
| <i>Urban Acute Provider</i> | 116.30000 | 394.40000 |
| <i>Non-CAH Rural Acute Provider</i> | 116.30000 | 394.40000 |
| <i>Freestanding Children's Provider</i> | 0.00000 | 0.00000 |
| <i>CAH</i> | 116.30000 | 394.40000 |
| <i>LTAC Provider</i> | 30.00000 | 102.00000 |
| <i>Freestanding Psychiatric Provider</i> | 0.00000 | 0.00000 |
| <i>Freestanding Rehabilitation Provider</i> | 30.00000 | 102.00000 |
| <i>Nominal Medicaid Providers</i> | 0.00000 | 0.00000 |

| | | |
|---|----------|----------|
| Assessment Unit Threshold | 30,000 | 30,000 |
| Assessment Unit Rate Above Threshold | 11.70000 | 39.75000 |

| State Assessment Summary | SFY 2014 | SFY 2015 |
|---------------------------------------|-----------------|-----------------|
| Total Assessments | 75,401,506 | 255,709,047 |
| Assessments Net of State Share | 62,106 | 32,547 |

| Hospital Net Gain/Loss Summary | SFY 2014 | SFY 2015 |
|---|-----------------|-----------------|
| Total Projected Coverage Payments | 184,364,934 | 681,075,547 |
| Estimated Net Gain/Loss | 108,963,428 | 425,366,500 |
| Number of In-State Hospitals with Estimated Gain | 88 | 88 |
| Number of In-State Hospitals with Estimated Loss | 4 | 4 |

Notes: (1) All 4 hospitals with estimated loss are part of hospital systems that experiences overall net gains.
(2) 4 providers have \$0 estimated gain/loss (not included in above provider counts).

AHCCCS
CMS Assessment Tests

DRAFT For Discussion Purposes Only - Not Final

| | |
|--------------------------|---------------------------|
| <i>Assessment Basis:</i> | <i>Patient Discharges</i> |
|--------------------------|---------------------------|

| <i>P Test Calculation</i> | SFY 2014 | SFY 2015 |
|---------------------------|---------------------|---------------------|
| P1 Value | 0.2406870614 | 0.2406870614 |
| P2 Value | 0.2406577742 | 0.2406566285 |
| P1/P2 Value | 1.0001216964 | 1.0001264578 |

| <i>B Test Calculation</i> | SFY 2014 | SFY 2015 |
|---------------------------|---------------------|---------------------|
| B1 Value | 0.0000034090 | 0.0000034090 |
| B2 Value | 0.0000033338 | 0.0000033338 |
| B1/B2 Value | 1.0225507992 | 1.0225482930 |

| <i>Inpatient Hold Harmless Calculation</i> | SFY 2014 | SFY 2015 |
|--|---------------|---------------|
| Total Inpatient Coverage Payments | 114,573,609 | 423,228,355 |
| Inpatient Net Patient Revenues | 7,878,133,215 | 8,090,842,812 |
| Ratio | 1.45% | 5.23% |

| <i>Outpatient Hold Harmless Calculation</i> | SFY 2014 | SFY 2015 |
|---|---------------|---------------|
| Total Outpatient Coverage Payments | 65,223,449 | 240,845,613 |
| Outpatient Net Patient Revenues | 4,958,452,301 | 5,092,330,513 |
| Ratio | 1.32% | 4.73% |

AHCCCS
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

| | |
|-------------------|--------------------|
| Assessment Basis: | Patient Discharges |
|-------------------|--------------------|

| Provider Type ⁽¹⁾ | Estimated Hospital Net Gain/Loss - SFY 2014 | | | | |
|--|---|-----------------------------------|-------------------------|---|---|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Number of Hospitals with Estimated Gain | Number of Hospitals with Estimated Loss |
| <i>Urban Acute Provider</i> | 60,987,628 | 134,444,141 | 73,456,513 | 31 | 4 |
| <i>Non-CAH Rural Acute Provider</i> | 13,215,983 | 33,395,521 | 20,179,538 | 17 | 0 |
| <i>Freestanding Children's Provider</i> | - | 387,479 | 387,479 | 2 | 0 |
| <i>CAH</i> | 850,735 | 3,616,349 | 2,765,615 | 10 | 0 |
| <i>LTAC Provider</i> | 104,610 | 1,660,753 | 1,556,143 | 8 | 0 |
| <i>Freestanding Psychiatric Provider</i> | - | 4,577,022 | 4,577,022 | 9 | 0 |
| <i>Freestanding Rehabilitation Provider</i> | 242,550 | 773,347 | 530,797 | 7 | 0 |
| <i>Nominal Medicaid Providers/ AZ State Hospital</i> | - | 942,447 | 942,447 | 4 | 0 |
| <i>Border Providers</i> | - | 4,190,254 | 4,190,254 | 243 | 0 |
| <i>Out of State Providers</i> | - | 377,621 | 377,621 | 530 | 0 |
| Total | 75,401,506 | 184,364,934 | 108,963,428 | 861 | 4 |

- Notes: (1) Excludes IHS, 638, and closed providers.
(2) All 4 hospitals with estimated loss are part of hospital systems that experiences overall net gains.
(3) 4 providers have \$0 estimated gain/loss (not included in above provider counts).
(4) Nominal Medicaid Providers are providers with Medicaid Net Patient Revenue Utilization of less than 1.5% of Total Net Patient Revenues.

AHCCCS
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

| | |
|--------------------------|---------------------------|
| <i>Assessment Basis:</i> | <i>Patient Discharges</i> |
|--------------------------|---------------------------|

| Provider Type ⁽¹⁾ | Estimated Hospital Net Gain/Loss - SFY 2015 | | | | |
|--|---|-----------------------------------|-------------------------|---|---|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Number of Hospitals with Estimated Gain | Number of Hospitals with Estimated Loss |
| <i>Urban Acute Provider</i> | 206,825,234 | 496,645,507 | 289,820,273 | 31 | 4 |
| <i>Non-CAH Rural Acute Provider</i> | 44,818,433 | 123,278,774 | 78,460,341 | 17 | 0 |
| <i>Freestanding Children's Provider</i> | - | 1,281,262 | 1,281,262 | 2 | 0 |
| <i>CAH</i> | 2,885,036 | 13,255,201 | 10,370,165 | 10 | 0 |
| <i>LTAC Provider</i> | 355,674 | 6,160,592 | 5,804,918 | 8 | 0 |
| <i>Freestanding Psychiatric Provider</i> | - | 17,078,087 | 17,078,087 | 9 | 0 |
| <i>Freestanding Rehabilitation Provider</i> | 824,670 | 2,891,632 | 2,066,962 | 7 | 0 |
| <i>Nominal Medicaid Providers/ AZ State Hospital</i> | - | 3,482,913 | 3,482,913 | 4 | 0 |
| <i>Border Providers</i> | - | 15,585,649 | 15,585,649 | 243 | 0 |
| <i>Out of State Providers</i> | - | 1,415,931 | 1,415,931 | 530 | 0 |
| Total | 255,709,047 | 681,075,547 | 425,366,500 | 861 | 4 |

- Notes: (1) Excludes IHS, 638, and closed providers.
(2) All 4 hospitals with estimated loss are part of hospital systems that experiences overall net gains.
(3) 4 providers have \$0 estimated gain/loss (not included in above provider counts).
(4) Nominal Medicaid Providers are providers with Medicaid Net Patient Revenue Utilization of less than 1.5% of Total Net Patient Revenues.

AHCCCS
Assessment Detail

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| | | |
|--------------------------|---------------------------|---------------------------|
| Assessment Basis: | Patient Discharges | Patient Discharges |
|--------------------------|---------------------------|---------------------------|

| Provider ID | Estimated Hospital Net Gain/Loss - SFY 2014 | | | Estimated Hospital Net Gain/Loss - SFY 2015 | | |
|-------------|---|-----------------------------------|-------------------------|---|-----------------------------------|-------------------------|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 1 | 1,468,171 | 2,151,350 | 683,179 | 4,978,906 | 7,934,621 | 2,955,716 |
| 2 | 110,369 | 264,694 | 154,326 | 374,286 | 976,969 | 602,684 |
| 3 | 2,623,728 | 1,925,646 | (698,082) | 8,897,664 | 7,117,447 | (1,780,217) |
| 4 | 2,300,530 | 2,070,389 | (230,141) | 7,801,626 | 7,580,838 | (220,788) |
| 5 | 3,630,395 | 5,238,781 | 1,608,386 | 12,312,379 | 19,272,196 | 6,959,817 |
| 6 | 2,185,975 | 4,266,434 | 2,080,459 | 7,413,142 | 15,526,379 | 8,113,236 |
| 7 | 1,587,960 | 2,109,052 | 521,091 | 5,385,138 | 7,662,051 | 2,276,913 |
| 8 | 3,583,758 | 11,836,752 | 8,252,993 | 12,153,935 | 43,762,601 | 31,608,666 |
| 9 | 683,495 | 569,325 | (114,170) | 2,317,889 | 2,088,581 | (229,308) |
| 10 | 282,144 | 601,615 | 319,471 | 956,814 | 2,158,019 | 1,201,205 |
| 11 | 3,521,058 | 5,235,249 | 1,714,191 | 11,940,915 | 19,179,750 | 7,238,835 |
| 12 | 318,429 | 628,461 | 310,032 | 1,079,867 | 2,309,816 | 1,229,949 |
| 13 | 2,298,553 | 3,746,085 | 1,447,532 | 7,794,922 | 13,923,129 | 6,128,207 |
| 14 | 1,738,220 | 4,784,230 | 3,046,010 | 5,894,702 | 17,803,856 | 11,909,154 |
| 15 | 2,061,883 | 3,718,042 | 1,656,160 | 6,992,318 | 13,671,433 | 6,679,115 |
| 16 | N/A | 0 | 0 | N/A | 0 | 0 |
| 17 | 222,366 | 716,123 | 493,758 | 754,093 | 2,582,321 | 1,828,228 |
| 18 | 1,422,931 | 3,567,607 | 2,144,677 | 4,825,484 | 13,199,465 | 8,373,981 |
| 19 | 1,895,457 | 5,344,922 | 3,449,465 | 6,427,931 | 19,839,091 | 13,411,160 |
| 20 | 2,506,730 | 12,620,854 | 10,114,124 | 8,500,898 | 46,898,689 | 38,397,791 |
| 21 | 677,913 | 2,230,236 | 1,552,323 | 2,298,958 | 8,262,582 | 5,963,625 |

AHCCCS
Assessment Detail

DRAFT For Discussion Purposes Only - Not Final

| | | |
|--------------------------|---------------------------|---------------------------|
| Assessment Basis: | Patient Discharges | Patient Discharges |
|--------------------------|---------------------------|---------------------------|

| Provider ID | Estimated Hospital Net Gain/Loss - SFY 2014 | | | Estimated Hospital Net Gain/Loss - SFY 2015 | | |
|-------------|---|-----------------------------------|-------------------------|---|-----------------------------------|-------------------------|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 22 | 1,703,214 | 2,844,369 | 1,141,155 | 5,775,988 | 10,483,065 | 4,707,077 |
| 23 | 1,181,143 | 3,762,875 | 2,581,732 | 4,005,526 | 13,945,595 | 9,940,068 |
| 24 | 2,160,621 | 2,887,671 | 727,050 | 7,327,163 | 10,611,587 | 3,284,424 |
| 25 | 588,478 | 613,687 | 25,209 | 1,995,664 | 2,240,402 | 244,738 |
| 27 | 834,453 | 1,867,185 | 1,032,733 | 2,829,820 | 6,871,093 | 4,041,273 |
| 28 | 1,321,866 | 4,621,104 | 3,299,238 | 4,482,750 | 17,162,643 | 12,679,893 |
| 29 | 2,487,076 | 1,920,104 | (566,972) | 8,434,244 | 7,125,397 | (1,308,847) |
| 30 | 1,952,561 | 4,214,191 | 2,261,630 | 6,621,582 | 15,586,868 | 8,965,287 |
| 31 | 442,522 | 605,901 | 163,380 | 1,500,692 | 2,242,441 | 741,749 |
| 32 | 3,554,052 | 12,258,155 | 8,704,103 | 12,053,010 | 45,298,482 | 33,245,472 |
| 33 | 1,083,683 | 4,527,859 | 3,444,175 | 3,675,019 | 16,839,348 | 13,164,329 |
| 34 | 3,507,802 | 5,242,308 | 1,734,506 | 11,895,878 | 19,368,289 | 7,472,411 |
| 35 | 3,119,980 | 9,031,681 | 5,911,701 | 10,580,569 | 33,386,723 | 22,806,154 |
| 36 | 691,985 | 3,529,937 | 2,837,952 | 2,346,680 | 13,127,744 | 10,781,064 |
| 37 | 1,238,130 | 2,891,268 | 1,653,138 | 4,198,782 | 10,605,996 | 6,407,214 |
| 38 | 366,112 | 1,205,137 | 839,025 | 1,241,571 | 4,511,956 | 3,270,385 |
| 39 | 2,431,949 | 2,518,764 | 86,814 | 8,247,298 | 9,247,964 | 1,000,665 |
| 40 | 1,067,401 | 2,516,898 | 1,449,496 | 3,619,803 | 9,289,209 | 5,669,406 |
| 41 | 1,577,144 | 4,838,568 | 3,261,423 | 5,348,458 | 17,963,493 | 12,615,034 |
| 42 | 693,730 | 1,938,733 | 1,245,004 | 2,352,596 | 7,138,943 | 4,786,347 |
| 43 | 935,750 | 3,038,360 | 2,102,610 | 3,173,342 | 11,271,643 | 8,098,301 |

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Assessment Detail

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| | | |
|--------------------------|---------------------------|---------------------------|
| Assessment Basis: | Patient Discharges | Patient Discharges |
|--------------------------|---------------------------|---------------------------|

| Provider ID | Estimated Hospital Net Gain/Loss - SFY 2014 | | | Estimated Hospital Net Gain/Loss - SFY 2015 | | |
|-------------|---|-----------------------------------|-------------------------|---|-----------------------------------|-------------------------|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 44 | 98,041 | 311,181 | 213,140 | 332,479 | 1,165,127 | 832,647 |
| 45 | 243,649 | 856,985 | 613,337 | 826,268 | 3,165,832 | 2,339,564 |
| 46 | 284,005 | 1,136,927 | 852,922 | 963,125 | 4,189,079 | 3,225,954 |
| 47 | 657,793 | 1,018,346 | 360,553 | 2,230,726 | 3,753,113 | 1,522,386 |
| 48 | 431,706 | 1,560,075 | 1,128,369 | 1,464,013 | 5,767,403 | 4,303,390 |
| 49 | 330,874 | 1,102,864 | 771,990 | 1,122,068 | 4,062,938 | 2,940,870 |
| 50 | 527,072 | 1,689,774 | 1,162,703 | 1,787,421 | 6,163,113 | 4,375,692 |
| 51 | 744,785 | 3,363,432 | 2,618,647 | 2,525,738 | 12,530,096 | 10,004,359 |
| 52 | 813,867 | 1,506,406 | 692,538 | 2,760,011 | 5,589,059 | 2,829,048 |
| 53 | 502,416 | 1,026,487 | 524,071 | 1,703,808 | 3,763,048 | 2,059,240 |
| 54 | 1,509,690 | 3,766,584 | 2,256,894 | 5,119,706 | 13,706,759 | 8,587,052 |
| 55 | - | 2,848 | 2,848 | - | 6,385 | 6,385 |
| 56 | - | 384,632 | 384,632 | - | 1,274,877 | 1,274,877 |
| 57 | 36,518 | 175,118 | 138,600 | 123,842 | 647,307 | 523,465 |
| 58 | 199,222 | 678,994 | 479,773 | 675,607 | 2,525,856 | 1,850,249 |
| 59 | 47,683 | 401,584 | 353,901 | 161,704 | 1,468,184 | 1,306,480 |
| 60 | 163,867 | 592,800 | 428,933 | 555,710 | 2,120,112 | 1,564,403 |
| 61 | 157,354 | 608,181 | 450,827 | 533,623 | 2,257,593 | 1,723,970 |
| 62 | 57,685 | 210,626 | 152,941 | 195,622 | 777,006 | 581,384 |
| 63 | 61,058 | 376,951 | 315,894 | 207,060 | 1,354,410 | 1,147,350 |
| 64 | 34,890 | 291,484 | 256,594 | 118,320 | 1,061,078 | 942,758 |

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Assessment Detail

DRAFT For Discussion Purposes Only - Not Final

| | | |
|--------------------------|---------------------------|---------------------------|
| Assessment Basis: | Patient Discharges | Patient Discharges |
|--------------------------|---------------------------|---------------------------|

| Provider ID | Estimated Hospital Net Gain/Loss - SFY 2014 | | | Estimated Hospital Net Gain/Loss - SFY 2015 | | |
|-------------|---|-----------------------------------|-------------------------|---|-----------------------------------|-------------------------|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 65 | 42,566 | 168,938 | 126,372 | 144,350 | 628,217 | 483,867 |
| 66 | 49,893 | 111,672 | 61,779 | 169,198 | 415,437 | 246,240 |
| 67 | 7,110 | 48,432 | 41,322 | 24,174 | 183,661 | 159,487 |
| 68 | 28,440 | 269,247 | 240,807 | 96,696 | 983,827 | 887,131 |
| 69 | 12,030 | 102,515 | 90,485 | 40,902 | 381,508 | 340,606 |
| 70 | 6,360 | 241,130 | 234,770 | 21,624 | 885,390 | 863,766 |
| 71 | 13,800 | 581,522 | 567,722 | 46,920 | 2,158,203 | 2,111,283 |
| 72 | 16,950 | 257,237 | 240,287 | 57,630 | 970,989 | 913,359 |
| 73 | 12,930 | 145,900 | 132,970 | 43,962 | 539,754 | 495,792 |
| 74 | 6,990 | 14,770 | 7,780 | 23,766 | 57,260 | 33,494 |
| 75 | - | 996,444 | 996,444 | - | 3,718,426 | 3,718,426 |
| 76 | - | 0 | - | - | 0 | - |
| 77 | - | 777,251 | 777,251 | - | 2,896,250 | 2,896,250 |
| 78 | - | 118,795 | 118,795 | - | 448,672 | 448,672 |
| 79 | - | 1,471 | 1,471 | - | 5,531 | 5,531 |
| 80 | - | 517,700 | 517,700 | - | 1,917,438 | 1,917,438 |
| 81 | - | 1,737,262 | 1,737,262 | - | 6,499,827 | 6,499,827 |
| 82 | - | 130,499 | 130,499 | - | 489,239 | 489,239 |
| 83 | - | 20,254 | 20,254 | - | 72,931 | 72,931 |
| 84 | - | 277,346 | 277,346 | - | 1,029,773 | 1,029,773 |
| 85 | 26,070 | 68,443 | 42,373 | 88,638 | 257,204 | 168,566 |

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| | | |
|--------------------------|---------------------------|---------------------------|
| <i>Assessment Basis:</i> | Patient Discharges | Patient Discharges |
|--------------------------|---------------------------|---------------------------|

| Provider ID | Estimated Hospital Net Gain/Loss - SFY 2014 | | | Estimated Hospital Net Gain/Loss - SFY 2015 | | |
|-------------|---|-----------------------------------|-------------------------|---|-----------------------------------|-------------------------|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| 86 | 41,610 | 97,078 | 55,468 | 141,474 | 367,292 | 225,818 |
| 87 | 44,880 | 158,039 | 113,159 | 152,592 | 588,953 | 436,361 |
| 88 | 42,030 | 173,835 | 131,805 | 142,902 | 654,359 | 511,457 |
| 89 | 37,980 | 86,601 | 48,621 | 129,132 | 320,009 | 190,877 |
| 90 | 23,400 | 151,378 | 127,978 | 79,560 | 564,617 | 485,057 |
| 91 | 26,580 | 37,973 | 11,393 | 90,372 | 139,197 | 48,825 |
| 26 | N/A | 0 | 0 | N/A | 0 | 0 |
| 92 | N/A | 39,095 | 39,095 | N/A | 145,119 | 145,119 |
| 93 | N/A | 149,424 | 149,424 | N/A | 563,625 | 563,625 |
| 94 | N/A | 4,838 | 4,838 | N/A | 16,121 | 16,121 |
| 95 | N/A | 0 | 0 | N/A | 0 | 0 |
| 96 | N/A | 0 | 0 | N/A | 0 | 0 |
| 97 | N/A | 749,090 | 749,090 | N/A | 2,758,048 | 2,758,048 |
| 98 | N/A | 0 | 0 | N/A | 0 | 0 |
| 99 | N/A | 0 | 0 | N/A | 0 | 0 |
| 100 | N/A | 0 | 0 | N/A | 0 | 0 |

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| | | |
|--------------------------|--------------------|--------------------|
| <i>Assessment Basis:</i> | Patient Discharges | Patient Discharges |
|--------------------------|--------------------|--------------------|

| Provider ID | Estimated Hospital Net Gain/Loss - SFY 2014 | | | Estimated Hospital Net Gain/Loss - SFY 2015 | | |
|-------------------------------|---|-----------------------------------|-------------------------|---|-----------------------------------|-------------------------|
| | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss | Assessment Amount | Total Projected Coverage Payments | Estimated Net Gain/Loss |
| Total Border Providers | - | 4,190,254 | 4,190,254 | - | 15,585,649 | 15,585,649 |
| Total Out of State Providers | - | 377,621 | 377,621 | - | 1,415,931 | 1,415,931 |
| Total | 75,401,506 | 184,364,934 | 108,963,428 | 255,709,047 | 681,075,547 | 425,366,500 |
| State Share | | | 75,339,400 | | | 255,676,500 |
| Assessment Net of State Share | | | 62,106 | | | 32,547 |