

MILLIMAN REPORT

Arizona Health Care Cost Containment System

State Fiscal Year (SFY) 2021 Baseline Hospital Assessment Model

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Overview

The Arizona Health Care Cost Containment System (AHCCCS) has requested that Milliman assist with the development of a baseline hospital assessment model for updates to the Medicaid hospital assessment program effective July 1, 2020. Milliman has performed this work as a subcontractor under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS).

Health care-related assessments are a common funding source for Medicaid programs nationally and permissible under 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission's (MACPAC's) 2020 Issue Brief, in state fiscal year (SFY) 2019, the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43, including Arizona, had a hospital assessment. Assessments collected by states are used to fund the non-federal share of Medicaid payments to providers, either to provide Medicaid coverage for select populations, or to enhance payment rates or to make supplemental payments. More background on health care-related assessments can be found in MACPAC's 2020 Issue Brief.¹

According to a Families USA study cited in MACPAC's 2020 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).² Under Arizona's current inpatient hospital assessment program that was established in 2014, AHCCCS assesses hospitals based on inpatient discharges to finance Medicaid coverage for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations ("Impacted Populations"). The hospital assessment is currently used to fund the state share of both hospital and non-hospital covered Medicaid services for the Impacted Populations. Additional background regarding Arizona's hospital assessment program can be found on the AHCCCS website.³

Federal requirements for permissible health care-related assessments include the "hold harmless" test under 42 CFR § 433.68(f), which limits the size of Arizona's aggregate inpatient assessments to six percent of inpatient net patient revenues for assessed hospitals. AHCCCS has expressed concern about whether this limitation on inpatient assessments will be sufficient to finance the state share of Medicaid service expenditures for the Impacted Populations going forward. As such, AHCCCS is proposing to expand the hospital assessment program to include assessing outpatient services, which would allow AHCCCS to maintain Medicaid coverage for the Impacted Populations.

The purpose of the SFY 2021 baseline hospital assessment model is: (1) to calculate "baseline" assessments to fund the non-federal share of Medicaid coverage for Impacted Populations; (2) to calculate the Centers for Medicare & Medicaid Services' (CMS') required demonstrations; and, (3) to compare assessments to projected "Medicaid coverage payments", which allow for the evaluation of modeled net hospital gain / (loss). The term "Medicaid coverage payments" used in this report refers to projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These claim payments are made via direct payments from AHCCCS to hospitals under fee-for-service (FFS), or via payments from managed care organizations (MCOs) to hospitals. The baseline assessment model **does not** include estimated increases of assessments and payments related to the Directed Payments legislation under HB 2668 ("hospitals; unreimbursed costs; assessment; fund") scheduled to be effective October 1, 2020. Model results also **do not** reflect changes in projected payments or assessment proceeds that will be required as a result of the COVID-19 pandemic.

This report describes the SFY 2021 baseline hospital assessment model reflecting the policy parameters selected by AHCCCS for its proposed rule scheduled to be effective July 1, 2020. As mentioned, beginning October 1, 2020, AHCCCS is proposing to apply assessment increases from the new Directed Payments legislation in addition to the baseline assessment. Amounts shown in this report represent **annual amounts** that are scheduled to be effective as the underlying "baseline" through the end of SFY 2021 (June 30, 2021).

This model incorporates input from multiple AHCCCS hospital stakeholder workgroup meetings, and reflects the parameters and results presented by Milliman and AHCCCS to stakeholders on **April 23, 2020**.

¹ MACPAC, "Issue Brief - Health Care-Related Taxes in Medicaid", January 2020. <https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf>

² Ibid.

³ <https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html>

Results

We were requested by AHCCCS to model SFY 2021 baseline hospital assessments totaling \$433 million (for inpatient and outpatient combined). AHCCCS' \$433 million assessment target is based on its projections of the non-federal share of Medicaid expenditures for Impacted Populations (the federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the \$433 million total baseline hospital assessments be allocated 75 percent for inpatient (\$325 million) and 25 percent for outpatient (\$108 million). Modeled results are summarized by hospital type as follows.

See **Appendix A** for exhibits illustrating the impact of the baseline hospital assessment modeling, including more detailed modeled results by hospital system and by hospital. See **Appendix B** for exhibits showing the detailed CMS demonstration calculations. As mentioned, the modeled results are for baseline assessments to fund Medicaid coverage for Impacted Populations, and do not include estimated increases of assessments and payments related to the HB 2668 Directed Payments legislation. Modeled results also do not include estimated impacts from the COVID-19 pandemic.

ESTIMATED NET GAIN / (LOSS) FROM BASELINE ASSESSMENT

The modeled hospital net gain / (loss) from the baseline assessment are summarized by hospital type below in Figure 1. The estimated net gain / (loss) for each hospital type is calculated by subtracting from the SFY 2021 projected Medicaid coverage payments the modeled baseline assessment amount (for inpatient and outpatient combined). As mentioned, Medicaid coverage payments are SFY 2021 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS.

FIGURE 1: ESTIMATED SFY 2021 NET GAIN / (LOSS) FROM BASELINE ASSESSMENT (INPATIENT AND OUTPATIENT COMBINED)

Hospital Type	Total Baseline Assessment	Total Medicaid Coverage Payments	Estimated Net Gain / (Loss) from Baseline Assessment
Critical Access Hospitals	\$ 5,830,477	\$ 30,992,538	\$ 25,162,062
Freestanding Children's Hospitals	\$ 0	\$ 6,000,176	\$ 6,000,176
Freestanding Rehabilitation Hospitals	\$ 0	\$ 10,150,670	\$ 10,150,670
High Medicare Utilization Hospital	\$ 0	\$ 1,020,768	\$ 1,020,768
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 7,265,185	\$ 7,265,185
Large Psychiatric Hospitals	\$ 6,585,839	\$ 102,976,996	\$ 96,391,157
LTAC Hospitals	\$ 321,825	\$ 6,478,493	\$ 6,156,668
Medium Pediatric Intensive General Acute Hospitals	\$ 69,402,781	\$ 246,218,878	\$ 176,816,097
Non-CAH Rural Acute Hospitals	\$ 55,049,052	\$ 152,736,142	\$ 97,687,089
Pediatric-Intensive General Acute Hospitals	\$ 30,293,984	\$ 137,884,671	\$ 107,590,687
Short Term Specialty Hospitals	\$ 0	\$ 7,963,784	\$ 7,963,784
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 9,528,530	\$ 9,528,530
Urban Acute Hospitals	\$ 265,609,264	\$ 668,360,221	\$ 402,750,957
Border Hospitals	\$ 0	\$ 27,271,275	\$ 27,271,275
Out of State Hospitals	\$ 0	\$ 2,522,970	\$ 2,522,970
Total	\$ 433,093,223	\$ 1,417,371,297	\$ 984,278,074

The SFY 2021 baseline hospital assessment unit basis is fiscal year ending (FYE) 2018 “all-payer” discharges for inpatient and FYE 2018 all-payer outpatient net patient revenues for outpatient. “All-payer” means no exclusions for patient populations based on the payer of the service, and includes Medicare, Medicaid, commercial, self-pay, etc. Hospital types with \$0 estimated assessments are modeled to be exempt from the assessment for both inpatient and outpatient.

Actual SFY 2021 net hospital gain / (loss) for Impacted Populations will not conform exactly to the assumptions used in this analysis. Net hospital gain / (loss) will differ from projected amounts to the extent actual experience deviates from AHCCCS’ projected Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled SFY 2021 baseline assessments, we evaluated CMS prescribed analyses to demonstrate that the proposed assessment passed certain tests required for federal approval of assessment program changes under current CMS regulations (CMS demonstrations). CMS demonstrations include the “B1/B2 test” under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted for inpatient and outpatient using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). The ratio of B1/B2 must be above 1.0 to pass the test. CMS demonstrations also include the 42 CFR § 433.68(f) “hold harmless” test described previously, where the aggregate inpatient and outpatient assessments must be less than six percent of inpatient and outpatient net patient revenues for assessed hospitals, respectively. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under the modeled SFY 2021 baseline assessments for inpatient and outpatient separately are summarized in Figure 2 below.

FIGURE 2: CMS DEMONSTRATION RESULTS

CMS Demonstration	Modeled Inpatient Baseline Assessment	Modeled Outpatient Baseline Assessment
B1/B2 Test (ratio must be greater than 1.0)	1.0045	1.1549
Hold Harmless Test (must be less than 6 percent)	4.088%	1.633%

As shown in Figure 2, modeled SFY 2021 baseline assessments meet the current CMS demonstration requirements for both inpatient and outpatient.

Data Sources

The SFY 2021 baseline hospital model was developed using data from the sources described below. Key modeled assessment inputs based on hospital reported data were shared by AHCCCS with Arizona hospitals on January 8, 2020 and March 20, 2020 for validation. Model results reflect values submitted by providers to date via the model input validation process.

LICENSED HOSPITAL LIST

The SFY 2021 baseline hospital assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals and Veteran's Administration/Armed Forces hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

HOSPITAL DISCHARGES DATA

The hospital FYE 2018 all-payer discharges for in-state hospitals used to model SFY 2021 inpatient baseline assessments are based on amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2018 data was for hospital reporting periods ending in calendar year 2018, with most hospitals having either a December 31st or June 30th fiscal year end date.

1. *FYE 2018 Medicare Cost Reports*: we extracted FYE 2018 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2018 Uniform Accounting Reports (UAR)*: we extracted FYE 2018 hospital discharge data from the FYE 2018 UAR published by DHS, but only used this source if HCRIS data was not available.
3. *Provider Self-Reported Data*: We collected the most recently available discharge data directly from providers for new hospitals/units where FYE 2018 HCRIS/UAR data was not available.

The SFY 2018 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient "B1/B2" demonstration (described later in this report), is based on SFY 2018 Medicaid hospital discharges extracted by AHCCCS' from its Medicaid Management Information System (MMIS) and provided via email on December 6, 2019.

HOSPITAL REVENUES DATA

The FYE 2018 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient Hold Harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline assessments and the outpatient Hold Harmless test) are based on the following source hierarchy:

1. *FYE 2018 Uniform Accounting Reports (UAR)*: we extracted FYE 2018 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available reported rounded data in Audited Financial Statements.
2. *FYE 2018 Audited Financial Statements (AFS)*: we extracted FYE 2018 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.
3. *FYE 2018 Medicare Cost Reports*: we extracted FYE 2018 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
 - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28
 - Net patient revenues: Worksheet G-3 column 1, line 3
4. *Provider Self-Reported Data*: We collected the most recently available revenue data directly from providers for new hospitals/units where FYE 2018 UAR/AFS/HCRIS data was not available.

The SFY 2018 Medicaid paid amounts for in-state hospitals, which is used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described later in this report), is based on SFY 2018 Medicaid hospital claim paid amounts extracted by AHCCCS' from its MMIS and provided via email on December 6, 2019.

MEDICAID COVERAGE PAYMENTS

SFY 2021 modeled baseline assessments are compared to projected Medicaid coverage payments to evaluate modeled fiscal impact results. Medicaid coverage payments are the SFY 2021 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. Medicaid coverage payments were provided by AHCCCS separately for inpatient and outpatient, and by hospital, via email on December 12, 2019.

BASELINE HOSPITAL ASSESSMENT TARGET

We were requested by AHCCCS to model SFY 2021 baseline hospital assessments totaling \$433 million (for inpatient and outpatient combined). AHCCCS requested that the \$433 million total baseline hospital assessments be allocated 75 percent for inpatient (\$325 million) and 25 percent for outpatient (\$108 million). AHCCCS' \$433 million assessment target is based on its projections of the non-federal share of Medicaid expenditures for Impacted Populations, and considers CMS' Federal Medical Assistance Percentages (FMAP), enrollment growth, and managed care capitation rate growth. AHCCCS' SFY 2021 FMAP assumptions range from the 90 percent federal match rate for the Medicaid expansion population and a 70.01 percent "regular" federal match rate. AHCCCS' SFY 2021 FMAP assumptions in the baseline hospital assessment do not include FMAP increases under the Families First Coronavirus Response Act.

Methodology

Our approach for the modeling of SFY 2021 hospital types, inpatient and outpatient baseline assessments, net hospital gain / (loss), and CMS demonstrations required for federal program approval is described as follows.

MODELED HOSPITAL TYPES

We assigned each licensed hospital to a hospital type as listed in Figure 3 below. These hospital types were based on criteria established by AHCCCS and reflected in the current SFY 2020 hospital assessment program final rule (R9-22-730 - Hospital Assessment), unless otherwise noted.

FIGURE 3: MODELED HOSPITAL TYPES

Hospital Type	Hospital Type Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare Utilization Hospital	General acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days. Note this is a change from the current SFY 2020, criteria which is based on general acute hospitals with at least 80% of total discharges being covered by Medicare.
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Medium Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Non-CAH Rural Acute Hospitals	Based on non-CAHs located outside of a Medicare urban core-based statistical area (CBSA)
Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on non-CAHs located inside of a Medicare urban CBSA
Border Hospitals	Out-of-state border hospitals based on AHCCCS designation
Out of State Hospitals	Out-of-state non-border hospitals based on AHCCCS designation

MODELED INPATIENT ASSESSMENTS

We modeled SFY 2021 inpatient baseline assessments for each hospital by multiplying the hospital's modeled baseline assessment rate by the hospital's number of FYE 2018 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with the current SFY 2020 inpatient hospital assessment program parameters under R9-22-730⁴, certain hospital types had "full" assessment rates (100 percent of the base rate), "discounted" assessment rates

⁴ https://www.azahcccs.gov/shared/Downloads/Reporting/ProposedStateRules/NOPER_SFY_2020_Assessment.pdf

(between 0-100 percent of the base rate), and “exempted” assessment rates (0 percent of the base rate). The modeled SFY 2021 percentage of the base rate for each hospital type is the same as the current SFY 2020 inpatient hospital assessment program parameters.

Modeled SFY 2021 inpatient baseline assessments for general acute hospitals included the following adjustments, consistent with the current SFY 2020 hospital assessment program:

- Discharges above the modeled assessment unit threshold were assessed at lower rates, primarily for the purpose of demonstrating redistributions in the CMS B1/B2 test.
- Discharges for psychiatric sub-providers were assessed at lower rates
- Discharges for rehabilitation sub-providers were not assessed

As mentioned, we were requested by AHCCCS to model SFY 2021 baseline assessments for both inpatient and outpatient totaling \$433 million, allocated 75 percent for inpatient (\$325 million) and 25 percent for outpatient (\$108 million). Figure 4 below shows the modeled inpatient baseline assessment rates by hospital type (which are applied to each hospital’s FYE 2018 all-payer discharges).

FIGURE 4: MODELED INPATIENT BASELINE ASSESSMENT RATES BY HOSPITAL TYPE

Hospital Type	Modeled SFY 2021 Inpatient Baseline Assessment: \$325 Million	
	Percent of Base Rate	Modeled SFY 2021 Baseline Assessment Rate (Per Discharge)
Critical Access Hospitals	100%	\$612.75
Freestanding Children's Hospitals	0%	\$0.00
Freestanding Rehabilitation Hospitals	0%	\$0.00
High Medicare Utilization Hospital	0%	\$0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$0.00
Large Psychiatric Hospitals	25%	\$153.25
LTAC Hospitals	25%	\$153.25
Medium Pediatric Intensive General Acute Hospitals	90%	\$551.50
Non-CAH Rural Acute Hospitals	100%	\$612.75
Pediatric-Intensive General Acute Hospitals	80%	\$490.25
Short Term Specialty Hospitals	0%	\$0.00
Small Psychiatric Providers and AZ State Hospital	0%	\$0.00
Urban Acute Hospitals	100%	\$612.75

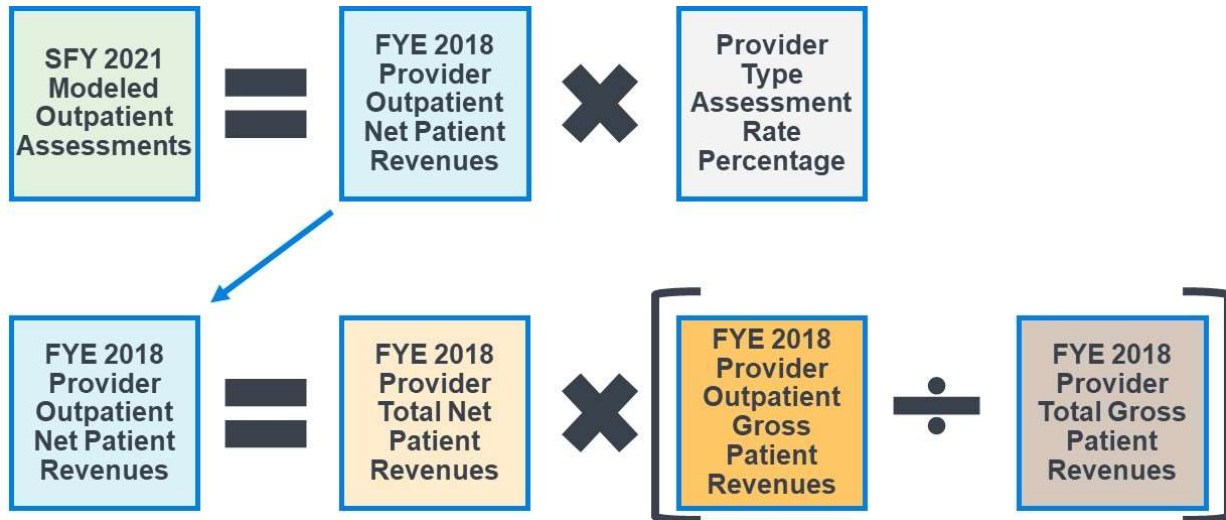
Hospital Type	Modeled SFY 2021 Inpatient Baseline Assessment: \$325 Million	
	Percent of Base Rate	Modeled SFY 2021 Baseline Assessment Rate (Per Discharge)
Rates Applicable to All Non-Exempted Hospital Types:		
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$153.25
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$0.00
Rate Applied to Discharges Above Threshold	10%	\$61.50

The modeled outpatient baseline assessment discharge threshold is 24,000, up from the current 23,400 threshold (as requested by AHCCCS in response to stakeholder feedback, without exceeding the threshold needed to demonstrate that assessments are “generally redistributive” in CMS’ B1/B2 test). Hospital discharges above this threshold are assessed at a lower rate.

MODELED OUTPATIENT ASSESSMENTS

We calculated SFY 2021 hospital outpatient baseline assessments by multiplying the hospital type’s modeled assessment rate by the hospital all-payer FYE 2018 outpatient net patient revenues. Figure 5 below shows the formula for calculating each hospital’s FYE 2018 outpatient net patient revenues by allocating total net patient revenues to outpatient, using provider reported data.

FIGURE 5: OUTPATIENT BASELINE ASSESSMENT CALCULATION FORMULA



Consistent with the current SFY 2020 inpatient hospital assessment program parameters, certain hospital types had “full” assessment rates (100 percent of the base rate), “discounted” assessment rates (between 0-100 percent of the base rate), and “exempted” assessment rates (0 percent of the base rate). The modeled SFY 2021 percentage of the outpatient base rate for each hospital type was determined to result in aggregate fiscal impacts for each hospital type for inpatient and outpatient combined, consistent with the fiscal impacts by hospital type under a \$433 million inpatient-only assessment (with similar program parameters as the current SFY 2020 assessment). Modeled SFY 2021 outpatient baseline assessments for general acute hospitals included a unit threshold, where outpatient net

patient revenues above threshold were assessed at lower rates (consistent with the current SFY 2020 inpatient hospital assessment program parameters).

As previously mentioned, we were requested by AHCCCS to model SFY 2021 outpatient baseline assessments totaling \$108 million (25 percent of the \$433 million in total assessments). Figure 6 below shows the modeled outpatient baseline assessment rates by provider type (which are applied to each hospital's all-payer FYE 2018 outpatient net patient revenues).

FIGURE 6: MODELED OUTPATIENT BASELINE ASSESSMENT RATES BY HOSPITAL TYPE

Hospital Type	Modeled Outpatient Baseline Assessment: \$108 Million	
	Percent of Base Rate	Modeled SFY 2021 Baseline Assessment Rate (Applied to Outpatient Net Patient Revenues)
Critical Access Hospitals	25%	0.5033%
Freestanding Children's Hospitals	0%	0.0000%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare Utilization Hospital	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	0.5033%
LTAC Hospitals	25%	0.5033%
Medium Pediatric Intensive General Acute Hospitals	75%	1.5098%
Non-CAH Rural Acute Hospitals	60%	1.2078%
Pediatric-Intensive General Acute Hospitals	65%	1.3085%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Hospitals and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	2.0131%
Rate Applied to Outpatient Net Patient Revenues Above Threshold	10%	0.2013%

The modeled outpatient net patient revenues threshold is \$300 million. Hospital outpatient net patient revenues above this threshold are assessed at a lower rate.

MODELED NET GAIN / (LOSS) FROM ASSESSMENT

We calculated the net gain / (loss) by hospital by subtracting from the SFY 2021 projected Medicaid coverage payments for the Impacted Populations the modeled baseline assessment amount, for the purposes of informing AHCCCS as it determines assessment program parameters. We calculated the net gain / (loss) separately for inpatient, outpatient, and inpatient and outpatient combined, and summarized at the hospital, hospital system, and hospital type levels. We also summarized the number of hospitals and hospital systems with a projected net gain, net

loss, and \$0 net change under the SFY 2021 baseline assessment. There were two new hospitals without AHCCCS coverage payment projections listed with unknown net gain / (loss).

Actual SFY 2021 net gain / (loss) for Impacted Populations will not conform exactly to the assumptions used in this analysis. Net gain / (loss) will differ from projected amounts to the extent actual experience deviates from AHCCCS' projected Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled SFY 2021 baseline assessments, we developed the following CMS demonstrations required for federal approval of assessment program changes:

- *B1/B2 test (waiver of uniformity)*: The "B1/B2" test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona's hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled SFY 2021 baseline assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the proposed assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which all hospitals are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital's proportion of the assessment under a broad-based and uniform assessment ("B1") versus the proposed assessment ("B2"). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid SFY 2018 inpatient discharges (excluding Medicare-Medicaid dual eligible populations) for inpatient, and Medicaid SFY 2018 outpatient claim paid amounts (excluding Medicare-Medicaid dual eligible populations) for outpatient.

- *Hold Harmless Test*: AHCCCS must also provide to CMS a demonstration of the "hold harmless" test to show that inpatient and outpatient hospital assessments **are each less than six percent** of inpatient and outpatient net patient revenues, respectively, for assessed hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements.

Exhibit Worksheets

The SFY 2021 baseline hospital assessment model summarizes estimated assessments and net hospital gain / (loss) for inpatient, outpatient, and combined inpatient and outpatient at the hospital, hospital system, and hospital type levels, as listed below. Note while inpatient and outpatient-specific exhibits are included, results should be considered in the context of the combined inpatient and outpatient impact.

Assessment model exhibits in Appendix A include the following types of summaries, as shown in Figure 7 below:

FIGURE 7: EXHIBIT TYPES

A	Assessment Rate Summaries: Modeled assessment rates and assessable units (discharges or outpatient net patient revenues), by hospital type
B	Hospital Net Gain / (Loss) Summaries: Modeled assessments, coverage payments, and estimated net gain / (loss), by hospital type, hospital system, and hospital
C	Assessment Rebasing Impact Summaries: Comparison of SFY 2020 inpatient assessments, modeled SFY 2021 inpatient-only assessments, and modeled SFY 2021 inpatient and outpatient assessments combined, by hospital type and hospital
D	Model Inputs Summary: Hospital reported FYE 2018 discharges and revenues used as model inputs

See the Appendix A table of contents for a comprehensive listing of model summaries.

Caveats and Limitations

The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS) dated November 4, 2019.

The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report may be shared with related agencies, their advisors, the provider community, and CMS. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.

In performing this analysis, we relied on data and other information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals, and accepted it without audit. To the extent that the data provided is not accurate, the results of this analysis may need to be modified to reflect revised information.

Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.

*This model was used to develop the “**baseline**” **hospital assessment** to fund the non-federal share of Medicaid coverage for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“Impacted Populations”) that will be effective for the period **July 1, 2020 – September 30, 2020**. The SFY 2021 baseline hospital assessment model **does not** include estimated increases of assessments and payments related to the Directed Payments legislation under HB 2668 (“hospitals; unreimbursed costs; assessment; fund”) to be effective October 1, 2020. Model results also **do not** reflect changes in projected payments or assessment proceeds that will be required as a result of the COVID-19 pandemic.*

APPENDIX A – SFY 2021 BASELINE HOSPITAL ASSESSMENT MODEL EXHIBITS

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Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type														
Assessment Unit Basis					FYE 2018 All Payer Discharges					FYE 2018 Outpatient Net Patient Revenues				
Inpatient Assessment Summary by Hospital Type					Outpatient Assessment Summary by Hospital Type					Combined IP & OP				
Hospital Type	Percent of Base Assessment	Modeled SFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled SFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments					
	A	B	C	D = B * C	F	G	H	I = G * H	J = D + I					
Urban Acute Hospitals	100%	\$612.75	316,839	\$ 194,143,097	100%	2.0131%	\$ 3,423,186,954	\$ 68,912,177	\$ 263,055,274					
Non-CAH Rural Acute Hospitals	100%	\$612.75	67,943	\$ 41,632,073	60%	1.2078%	\$ 1,089,404,991	\$ 13,157,833	\$ 54,789,907					
Freestanding Children's Hospitals	0%	\$0.00	-	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0					
CAH	100%	\$612.75	7,483	\$ 4,585,208	25%	0.5033%	\$ 247,420,709	\$ 1,245,268	\$ 5,830,477					
LTAC Hospitals	25%	\$153.25	2,100	\$ 321,825	25%	0.5033%	\$ 0	\$ 0	\$ 321,825					
Small Psychiatric Hospitals and AZ State Hospital	0%	\$0.00	-	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0					
Large Psychiatric Hospitals	25%	\$153.25	42,315	\$ 6,484,774	25%	0.5033%	\$ 20,080,546	\$ 101,065	\$ 6,585,839					
Freestanding Rehabilitation Hospitals	0%	\$0.00	-	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0					
Pediatric-Intensive General Acute Hospitals	80%	\$490.25	44,951	\$ 22,037,228	65%	1.3085%	\$ 568,686,774	\$ 7,441,266	\$ 29,478,494					
Medium Pediatric Intensive General Acute Hospitals	90%	\$551.50	91,969	\$ 50,720,904	75%	1.5098%	\$ 1,115,756,240	\$ 16,845,688	\$ 67,566,591					
Short Term Specialty Hospitals	0%	\$0.00	-	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0					
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$0.00	-	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0					
High Medicare Utilization Hospital	0%	\$0.00	-	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0					
Rates Applicable to All Non-Exempted Hospital Types:														
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$153.25	14,998	\$ 2,298,444	N/A	N/A	N/A	N/A	\$ 2,298,444					
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$0.00	-	\$ 0	N/A	N/A	N/A	N/A	\$ 0					
Rate Applied to Units Above Threshold (not applicable to discharges for Psychiatric Sub-Providers, Rehabilitation Sub-Providers, and Exempted Hospitals) ⁽¹⁾	10%	\$ 61.50	\$ 46,662	\$ 2,869,713	10%	0.2013%	\$ 147,371,706	\$ 296,659	\$ 3,166,372					
Total	N/A	N/A	635,260	\$ 325,093,265	N/A	N/A	\$ 6,611,907,920	\$ 107,999,957	\$ 433,093,223					

Note: (1) The inpatient assessment unit threshold is 24,000 and the outpatient assessment threshold is \$300,000,000, not applicable to inpatient discharges for Psychiatric or Rehabilitation Sub-Providers.

(2) The Modeled SFY 2021 Outpatient Assessment Rate is rounded to four decimal places.

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type				
Net Gain (Loss) - Inpatient		Net Gain (Loss) - Outpatient		Combined IP & OP
A		B		C = A + B
Total Medicaid Coverage Payments	\$ 849,607,189		\$ 567,764,107	\$ 1,417,371,297
Estimated Aggregate Hospital Net Gain (Loss)	\$ 524,513,924		\$ 459,764,150	\$ 984,278,074
In-State Hospitals with a Projected Net Gain	81		75	96
In-State Hospitals with a Projected Net Loss	16		6	1
In-State Hospitals with a \$0 Projected Net Gain	2		18	2
New hospitals without projected coverage payments	2		2	2
B1/B2 Ratio - Should be Greater Than 1.0	1.0045		1.1549	N/A
Hold Harmless Ratio - Should be Less than 6.0%	4.1%		1.6%	N/A

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers
- Hospital revenues a based on FYE 2018 amounts reported in the audited financial statements, UAR, or HCRIS data.

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Estimated Effective Tax Rate by Hospital Type					
Hospital Type	FYE 2019 Total Net Patient Revenues	Illustrative Modeled SFY 2021 Assessment - \$433M Inpatient Only	Effective Tax Rate under Illustrative Modeled SFY 2021 Assessment	SFY 2021 Baseline Hospital Assessment Model - \$433M Inpatient and Outpatient ¹	Effective Tax Under SFY 2021 Baseline Hospital Assessment Model
A	B	C	D = C / B	E	F = E / B
CAH	\$ 312,686,608	\$ 6,107,999	2.0%	\$ 5,830,477	1.9%
Freestanding Children's Hospitals	\$ 856,713,642	\$ 0	0.0%	\$ 0	0.0%
Freestanding Rehabilitation Hospitals	\$ 224,389,832	\$ 0	0.0%	\$ 0	0.0%
High Medicare Utilization Hospital	\$ 5,710,016	\$ 0	0.0%	\$ 0	0.0%
High Medicare/Out-of-State Patient Utilization Hospital	\$ 1,482,656,405	\$ 0	0.0%	\$ 0	0.0%
Large Psychiatric Hospitals	\$ 320,498,481	\$ 8,642,839	2.7%	\$ 6,585,839	2.1%
LTAC Hospitals	\$ 93,311,394	\$ 428,925	0.5%	\$ 321,825	0.3%
Medium Pediatric Intensive General Acute Hospitals	\$ 2,523,434,416	\$ 70,018,547	2.8%	\$ 69,402,781	2.8%
Non-CAH Rural Acute Hospitals	\$ 1,951,197,218	\$ 55,803,861	2.9%	\$ 55,049,052	2.8%
Pediatric-Intensive General Acute Hospitals	\$ 1,421,689,166	\$ 30,433,983	2.1%	\$ 30,293,984	2.1%
Short Term Specialty Hospitals	\$ 531,372,678	\$ 0	0.0%	\$ 0	0.0%
Small Psychiatric Hospitals and AZ State Hospital	\$ 29,561,253	\$ 0	0.0%	\$ 0	0.0%
Urban Acute Hospitals	\$ 7,942,138,513	\$ 261,627,103	3.3%	\$ 265,609,264	3.3%
Total Border Hospitals	\$ 0	\$ 0	0.0%	\$ 0	0.0%
Total Out of State Hospitals	\$ 0	\$ 0	0.0%	\$ 0	0.0%
Total	\$ 17,695,359,622	\$ 433,063,256	2.4%	\$ 433,093,223	2.4%

Note: (1) Total Hospital Assessments include assessments above the unit threshold.

**Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Combined Inpatient and Outpatient - Estimated Effective Tax Rate by Hospital Type**

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers
- Hospital revenues a based on FYE 2018 amounts reported in the audited financial statements, UAR, or HCRIS data.

Hospital Type Notes:

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Estimated Hospital Net Gain /(Loss) by Hospital Type							
Hospital Type	Total Hospital Assessment ¹	Total Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D = C - B	E	F	G	H
CAH	\$ 5,830,477	\$ 30,992,538	\$ 25,162,062	11	0	0	0
Freestanding Children's Hospitals	\$ 0	\$ 6,000,176	\$ 6,000,176	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 10,150,670	\$ 10,150,670	11	0	0	0
High Medicare Utilization Hospital	\$ 0	\$ 1,020,768	\$ 1,020,768	1	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 7,265,185	\$ 7,265,185	1	0	0	0
Large Psychiatric Hospitals	\$ 6,585,839	\$ 102,976,996	\$ 96,391,157	10	0	0	0
LTAC Hospitals	\$ 321,825	\$ 6,478,493	\$ 6,156,668	6	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 69,402,781	\$ 246,218,878	\$ 176,816,097	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 55,049,052	\$ 152,736,142	\$ 97,687,089	12	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 30,293,984	\$ 137,884,671	\$ 107,590,687	2	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 7,963,784	\$ 7,963,784	5	1	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 9,528,530	\$ 9,528,530	6	1	0	1
Urban Acute Hospitals	\$ 265,609,264	\$ 668,360,221	\$ 402,750,957	25	0	1	1
Total Border Hospitals	\$ 0	\$ 27,271,275	\$ 27,271,275	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 2,522,970	\$ 2,522,970	0	0	0	0
Total	\$ 433,093,223	\$ 1,417,371,297	\$ 984,278,074	96	2	1	2

Note: (1) Total Hospital Assessments include assessments above the unit threshold.

Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Combined Inpatient and Outpatient - Estimated Hospital Net Gain /(Loss) by Hospital Type

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers
- Hospital revenues a based on FYE 2018 amounts reported in the audited financial statements, UAR, or HCRIS data.

Hospital Type Notes:

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Combined Inpatient and Outpatient - Estimated Hospital Net Gain / (Loss) by Hospital System

Hospital System	Total Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D = C - B	E	F	G	H
Abrazo Health Care	\$ 51,162,846	\$ 129,545,812	\$ 78,382,966	7	0	0	0
Arizona Spine and Joint Hospital	\$ 0	\$ 174,685	\$ 174,685	1	0	0	0
Aurora Behavioral Health System	\$ 1,338,156	\$ 23,381,685	\$ 22,043,529	2	0	0	0
Banner Health	\$ 146,557,784	\$ 456,482,639	\$ 309,924,855	17	0	0	0
Benson Hospital	\$ 181,823	\$ 1,156,295	\$ 974,472	1	0	0	0
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	0	1	0	0
ChangePoint Psychiatric Hospital	\$ 0	\$ 1,796,945	\$ 1,796,945	1	0	0	0
CHS	\$ 20,266,726	\$ 30,857,716	\$ 10,590,990	3	0	0	0
Cobalt Rehabilitation	\$ 0	\$ 456,778	\$ 456,778	1	0	0	0
Cobre Valley Regional Medical Center	\$ 1,146,047	\$ 6,270,528	\$ 5,124,481	1	0	0	0
Copper Queen Community Hospital	\$ 362,392	\$ 3,078,808	\$ 2,716,416	1	0	0	0
Copper Springs Hospital	\$ 620,725	\$ 15,217,514	\$ 14,596,788	1	0	0	0
Cornerstone Healthcare Group	\$ 61,760	\$ 2,618,426	\$ 2,556,666	2	0	0	0
Curahealth	\$ 62,373	\$ 1,152,217	\$ 1,089,844	2	0	0	0
Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	0	1	0	0
Dignity	\$ 55,167,227	\$ 146,746,286	\$ 91,579,059	6	0	0	1
Encompass Health	\$ 0	\$ 6,998,218	\$ 6,998,218	6	0	0	0
Ernest Health, Inc.	\$ 0	\$ 1,674,617	\$ 1,674,617	2	0	0	0
Haven Behavioral Health	\$ 0	\$ 2,180,302	\$ 2,180,302	1	0	0	0
HonorHealth	\$ 50,201,540	\$ 118,290,787	\$ 68,089,248	5	0	1	0
Kingman Regional Medical Center	\$ 7,116,869	\$ 22,768,638	\$ 15,651,769	1	0	0	0
La Paz Regional Hospital	\$ 547,315	\$ 2,336,245	\$ 1,788,930	1	0	0	0
Lateral Investment Management	\$ 0	\$ 1,020,768	\$ 1,020,768	1	0	0	0
LifePoint Health	\$ 10,666,312	\$ 23,564,431	\$ 12,898,119	3	0	0	0
Mayo	\$ 0	\$ 7,265,185	\$ 7,265,185	1	0	0	0
MIHS	\$ 10,612,771	\$ 97,824,353	\$ 87,211,582	1	0	0	0
Mt. Graham Regional Medical Center N. AZ	\$ 1,662,787	\$ 3,714,098	\$ 2,051,311	1	0	0	0
New Hospital	\$ 0	\$ 0	\$ 0	0	0	0	1
Northern Cochise Community Hospital	\$ 225,771	\$ 1,000,607	\$ 774,835	1	0	0	0
Oasis Behavioral Health	\$ 496,207	\$ 6,160,102	\$ 5,663,895	1	0	0	0
Orthopedic & Surgical Specialty Company	\$ 0	\$ 1,572,429	\$ 1,572,429	1	0	0	0
Palo Verde Behavioral Health	\$ 524,310	\$ 6,552,594	\$ 6,028,284	1	0	0	0
Phoenix Children's Hospital	\$ 0	\$ 6,000,176	\$ 6,000,176	1	0	0	0
Promise Healthcare	\$ 67,737	\$ 1,322,046	\$ 1,254,310	1	0	0	0
Quail Run Behavioral Health	\$ 588,669	\$ 6,985,507	\$ 6,396,838	1	0	0	0
Select Specialty Hospital, Arizona, Inc.	\$ 129,956	\$ 3,380,745	\$ 3,250,789	2	0	0	0
Sonora Behavioral Health	\$ 657,921	\$ 6,683,015	\$ 6,025,093	1	0	0	0
State of Arizona	\$ 0	\$ 191,656	\$ 191,656	1	0	0	0
Steward Health Care	\$ 13,751,775	\$ 56,607,787	\$ 42,856,012	3	0	0	0
Summit Healthcare	\$ 4,561,734	\$ 12,794,863	\$ 8,233,129	1	0	0	0
Surgical Specialty Hospital of Arizona	\$ 0	\$ 1,087,228	\$ 1,087,228	1	0	0	0
The Guidance Center, Inc.	\$ 0	\$ 1,208,786	\$ 1,208,786	1	0	0	0
TMC Healthcare	\$ 16,736,830	\$ 39,654,248	\$ 22,917,418	1	0	0	0
Valley Hospital	\$ 591,712	\$ 13,185,604	\$ 12,593,892	1	0	0	0

Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Combined Inpatient and Outpatient - Estimated Hospital Net Gain / (Loss) by Hospital System

Hospital System	Total Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D = C - B	E	F	G	H
White Mountain Regional Medical Center	\$ 177,028	\$ 762,393	\$ 585,365	1	0	0	0
Wickenburg Community Hospital	\$ 358,759	\$ 1,420,504	\$ 1,061,745	1	0	0	0
Windhaven Psychiatric Hos	\$ 0	\$ 2,155,901	\$ 2,155,901	1	0	0	0
Yavapai Regional Medical Center Campus	\$ 8,666,869	\$ 15,651,905	\$ 6,985,037	1	0	0	0
Yuma Regional Medical Center	\$ 13,220,594	\$ 43,423,989	\$ 30,203,395	1	0	0	0
Total Border Hospitals	\$ 0	\$ 27,271,275	\$ 27,271,275				0
Total Out of State Hospitals	\$ 0	\$ 2,522,970	\$ 2,522,970				0
Total	\$ 433,093,223	\$ 1,417,371,297	\$ 984,278,074	96	2	1	2

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Estimated Hospital Net Gain/(Loss) by Hospital										
				SFY 2021 Model - Baseline			SFY 2020 Model - Final			Impact
Medicare ID	Provider Name	Hospital Type	Hospital System	Total Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Change (\$) from SFY20 Net Gain/(Loss)
A	B	C	D	E	F	G = F - E	H	I	J = I - H	K = J - G
031318	BANNER PAYSON MEDICAL CENTER	CAH	Banner Health	\$1,019,353	\$3,911,974	\$2,892,621	\$966,960	\$3,342,017	\$2,375,057	\$517,564
031301	BENSON HOSPITAL	CAH	Benson Hospital	\$181,823	\$1,156,295	\$974,472	\$249,640	\$1,113,977	\$864,337	\$110,135
031314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	\$1,146,047	\$6,270,528	\$5,124,481	\$932,832	\$4,864,017	\$3,931,185	\$1,193,296
031312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	\$362,392	\$3,078,808	\$2,716,416	\$169,376	\$2,861,844	\$2,692,468	\$23,949
031313	HOLY CROSS HOSPITAL	CAH	Abrazo Health Care	\$802,287	\$4,465,559	\$3,663,273	\$676,726	\$3,916,000	\$3,239,274	\$423,999
031317	LA PAZ REGIONAL HOSPITAL	CAH	La Paz Regional Hospital	\$547,315	\$2,336,245	\$1,788,930	\$491,064	\$2,063,715	\$1,572,651	\$216,279
031311	LITTLE COLORADO MED CTR	CAH	N. AZ	\$697,447	\$4,353,163	\$3,655,715	\$851,936	\$3,732,399	\$2,880,463	\$775,252
031302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	\$225,771	\$1,000,607	\$774,835	\$249,640	\$966,387	\$716,747	\$58,088
031304	PAGE HOSPITAL	CAH	Banner Health	\$312,255	\$2,236,463	\$1,924,209	\$269,232	\$2,024,855	\$1,755,623	\$168,586
031315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	\$177,028	\$762,393	\$585,365	\$156,104	\$666,044	\$509,940	\$75,425
031300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	\$358,759	\$1,420,504	\$1,061,745	\$290,720	\$1,099,279	\$808,559	\$253,186
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Phoenix Children's Hospital	\$0	\$6,000,176	\$6,000,176	\$0	\$3,722,399	\$3,722,399	\$2,277,777
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Cobalt Rehabilitation	\$0	\$456,778	\$456,778	\$0	\$423,969	\$423,969	\$32,809
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Dignity	\$0	\$65,974	\$65,974	\$0	\$7,291	\$7,291	\$58,683
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Encompass Health	\$0	\$1,630,426	\$1,630,426	\$0	\$1,111,125	\$1,111,125	\$519,301
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Encompass Health	\$0	\$1,056,829	\$1,056,829	\$0	\$1,076,761	\$1,076,761	\$(19,932)
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Encompass Health	\$0	\$790,118	\$790,118	\$0	\$661,560	\$661,560	\$128,558
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Encompass Health	\$0	\$1,591,527	\$1,591,527	\$0	\$1,392,114	\$1,392,114	\$199,413
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Encompass Health	\$0	\$1,763,862	\$1,763,862	\$0	\$1,700,247	\$1,700,247	\$63,614
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	HonorHealth	\$0	\$955,083	\$955,083	\$0	\$596,346	\$596,346	\$358,737
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$0	\$1,236,571	\$1,236,571	\$0	\$1,187,916	\$1,187,916	\$48,656
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$0	\$438,046	\$438,046	\$0	0	\$0	\$438,046
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	Encompass Health	\$0	\$165,456	\$165,456	\$0	\$176,226	\$176,226	\$(10,770)
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	Lateral Investment Management	\$0	\$1,020,768	\$1,020,768	\$0	\$970,600	\$970,600	\$50,167
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Mayo	\$0	\$7,265,185	\$7,265,185	\$0	\$6,109,092	\$6,109,092	\$1,156,092
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$658,787	\$12,344,982	\$11,686,195	\$648,432	\$10,991,597	\$10,343,165	\$1,343,030
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$679,369	\$11,036,703	\$10,357,334	\$472,420	\$8,872,655	\$8,400,235	\$1,957,100
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Banner Health	\$970,638	\$10,705,954	\$9,735,316	\$472,736	\$7,094,241	\$6,621,505	\$3,113,810
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Copper Springs Hospital	\$620,725	\$15,217,514	\$14,596,788	\$412,538	\$11,979,298	\$11,566,760	\$3,030,028
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	Destiny Spring Healthcare	\$0	\$0	\$0				\$0
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Quail Run Behavioral Health	\$588,669	\$6,985,507	\$6,396,838	\$430,076	\$6,385,088	\$5,955,012	\$441,826
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Sonora Behavioral Health	\$657,921	\$6,683,015	\$6,025,093	\$453,934	\$6,030,601	\$5,576,667	\$448,427
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	Steward Health Care	\$797,501	\$14,105,022	\$13,307,521	\$715,740	\$13,778,937	\$13,063,197	\$244,324

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Estimated Hospital Net Gain/(Loss) by Hospital										
				SFY 2021 Model - Baseline			SFY 2020 Model - Final			Impact
Medicare ID	Provider Name	Hospital Type	Hospital System	Total Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/ (Loss)	Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/ (Loss)	Change (\$) from SFY20 Net Gain / (Loss)
A	B	C	D	E	F	G = F - E	H	I	J = I - H	K = J - G
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Valley Hospital	\$ 591,712	\$ 13,185,604	\$ 12,593,892	\$ 560,268	\$ 11,328,410	\$ 10,768,142	\$ 1,825,750
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	Cornerstone Healthcare Group	\$ 61,760	\$ 623,486	\$ 561,726	\$ 50,718	\$ 340,646	\$ 289,928	\$ 271,797
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	Curahealth	\$ 28,351	\$ 570,443	\$ 542,092	\$ 61,778	\$ 370,099	\$ 308,321	\$ 233,771
032002	CURAHEALTH - TUCSON	LTAC Hospitals	Curahealth	\$ 34,022	\$ 581,774	\$ 547,752	\$ 68,256	\$ 414,465	\$ 346,209	\$ 201,544
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Promise Healthcare	\$ 67,737	\$ 1,322,046	\$ 1,254,310	\$ 90,218	\$ 950,554	\$ 860,336	\$ 393,974
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 79,843	\$ 2,351,444	\$ 2,271,601	\$ 80,896	\$ 2,308,097	\$ 2,227,201	\$ 44,399
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 50,113	\$ 1,029,301	\$ 979,188	\$ 44,872	\$ 935,959	\$ 891,087	\$ 88,101
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	\$ 17,035,690	\$ 47,529,928	\$ 30,494,239	\$ 14,002,815	\$ 43,127,046	\$ 29,124,231	\$ 1,370,007
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	\$ 11,796,897	\$ 17,786,360	\$ 5,989,463	\$ 11,052,519	\$ 14,741,079	\$ 3,688,561	\$ 2,300,902
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	\$ 16,736,830	\$ 39,654,248	\$ 22,917,418	\$ 13,821,075	\$ 35,510,127	\$ 21,689,052	\$ 1,228,367
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	\$ 10,612,771	\$ 97,824,353	\$ 87,211,582	\$ 7,824,401	\$ 89,805,202	\$ 81,980,801	\$ 5,230,781
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	\$ 13,220,594	\$ 43,423,989	\$ 30,203,395	\$ 8,681,400	\$ 35,509,967	\$ 26,828,567	\$ 3,374,828
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	Banner Health	\$ 4,478,175	\$ 14,504,310	\$ 10,026,135	\$ 3,354,024	\$ 13,071,043	\$ 9,717,019	\$ 309,117
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	Banner Health	\$ 645,679	\$ 2,906,553	\$ 2,260,874	\$ 420,912	\$ 2,656,175	\$ 2,235,263	\$ 25,611
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 3,700,677	\$ 8,665,471	\$ 4,964,794	\$ 3,125,240	\$ 8,012,878	\$ 4,887,638	\$ 77,156
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	N. AZ	\$ 10,212,365	\$ 38,671,882	\$ 28,459,516	\$ 8,036,670	\$ 35,183,085	\$ 27,146,415	\$ 1,313,101
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 5,295,814	\$ 10,608,389	\$ 5,312,575	\$ 4,184,472	\$ 9,654,962	\$ 5,470,490	\$ (157,915)
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	\$ 7,116,869	\$ 22,768,638	\$ 15,651,769	\$ 5,273,408	\$ 19,911,039	\$ 14,637,631	\$ 1,014,137
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	Mt. Graham Regional Medical Center	\$ 1,662,787	\$ 3,714,098	\$ 2,051,311	\$ 1,236,192	\$ 3,634,611	\$ 2,398,419	\$ (347,108)
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Summit Healthcare	\$ 4,561,734	\$ 12,794,863	\$ 8,233,129	\$ 2,811,136	\$ 10,732,787	\$ 7,921,651	\$ 311,478
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 1,669,821	\$ 4,290,572	\$ 2,620,750	\$ 1,301,288	\$ 4,261,635	\$ 2,960,347	\$ (339,597)
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	N. AZ	\$ 3,692,086	\$ 10,175,949	\$ 6,483,862	\$ 2,518,520	\$ 9,074,498	\$ 6,555,978	\$ (72,115)
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	CHS	\$ 3,346,174	\$ 7,983,512	\$ 4,637,338	\$ 3,268,072	\$ 7,233,216	\$ 3,965,144	\$ 672,194
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	Yavapai Regional Medical Center Campus	\$ 8,666,869	\$ 15,651,905	\$ 6,985,037	\$ 7,400,720	\$ 13,159,694	\$ 5,758,974	\$ 1,226,062
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 14,199,003	\$ 72,166,806	\$ 57,967,803	\$ 11,791,293	\$ 63,698,964	\$ 51,907,671	\$ 6,060,132
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 16,094,981	\$ 65,717,865	\$ 49,622,884	\$ 12,579,857	\$ 57,276,849	\$ 44,696,992	\$ 4,925,893
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Arizona Spine and Joint Hospital	\$ 0	\$ 174,685	\$ 174,685	\$ 0	\$ 140,157	\$ 140,157	\$ 34,529
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Orthopedic & Surgical Specialty Company	\$ 0	\$ 1,572,429	\$ 1,572,429	\$ 0	\$ 1,341,502	\$ 1,341,502	\$ 230,927
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Banner Health	\$ 0	\$ 4,494,601	\$ 4,494,601	\$ 0	\$ 3,767,579	\$ 3,767,579	\$ 727,021

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Estimated Hospital Net Gain/(Loss) by Hospital										
				SFY 2021 Model - Baseline			SFY 2020 Model - Final			Impact
Medicare ID	Provider Name	Hospital Type	Hospital System	Total Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/ (Loss)	Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/ (Loss)	Change (\$) from SFY20 Net Gain / (Loss)
A	B	C	D	E	F	G = F - E	H	I	J = I - H	K = J - G
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Dignity	\$ 0	\$ 634,842	\$ 634,842	\$ 0	\$ 579,761	\$ 579,761	\$ 55,081
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Surgical Specialty Hospital of Arizona	\$ 0	\$ 1,087,228	\$ 1,087,228	\$ 0	\$ 629,762	\$ 629,762	\$ 457,466
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	State of Arizona	\$ 0	\$ 191,656	\$ 191,656	\$ 0	\$ 285,724	\$ 285,724	\$ (94,069)
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	New Hospital	\$ 0	\$ 0	New In-State Hospitals without available projected coverage payments	\$ 0	0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	ChangePoint Psychiatric Hospital	\$ 0	\$ 1,796,945	\$ 1,796,945	\$ 0	\$ 1,657,086	\$ 1,657,086	\$ 139,858
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	Cornerstone Healthcare Group	\$ 0	\$ 1,994,940	\$ 1,994,940	\$ 0	\$ 622,806	\$ 622,806	\$ 1,372,134
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	Haven Behavioral Health	\$ 0	\$ 2,180,302	\$ 2,180,302	\$ 0	\$ 679,878	\$ 679,878	\$ 1,500,424
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Oasis Behavioral Health	\$ 496,207	\$ 6,160,102	\$ 5,663,895	\$ 0	\$ 4,538,429	\$ 4,538,429	\$ 1,125,466
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Palo Verde Behavioral Health	\$ 524,310	\$ 6,552,594	\$ 6,028,284	\$ 0	\$ 5,697,300	\$ 5,697,300	\$ 330,984
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	The Guidance Center, Inc.	\$ 0	\$ 1,208,786	\$ 1,208,786	\$ 0	\$ 1,175,483	\$ 1,175,483	\$ 33,304
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Windhaven Psychiatric Hos	\$ 0	\$ 2,155,901	\$ 2,155,901	\$ 0	\$ 2,316,920	\$ 2,316,920	\$ (161,019)
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 12,390,874	\$ 15,179,375	\$ 2,788,501	\$ 8,277,304	\$ 14,633,506	\$ 6,356,202	\$ (3,567,701)
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 5,940,122	\$ 32,973,132	\$ 27,033,010	\$ 5,988,200	\$ 28,214,502	\$ 22,226,302	\$ 4,806,708
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 4,261,928	\$ 10,315,588	\$ 6,053,660	\$ 3,705,416	\$ 9,478,494	\$ 5,773,078	\$ 280,582
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 9,042,444	\$ 23,630,646	\$ 14,588,202	\$ 6,919,768	\$ 21,177,263	\$ 14,257,495	\$ 330,707
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Dignity	\$ 1,222,224	\$ 8,398,867	\$ 7,176,643	\$ 233,840	\$ 6,592,193	\$ 6,358,353	\$ 818,290
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Banner Health	\$ 20,483,920	\$ 93,347,787	\$ 72,863,867	\$ 15,279,028	\$ 81,128,056	\$ 65,849,028	\$ 7,014,839
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Banner Health	\$ 6,297,922	\$ 27,150,538	\$ 20,852,616	\$ 4,454,810	\$ 25,217,324	\$ 20,762,514	\$ 90,102
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	Banner Health	\$ 11,195,431	\$ 17,896,812	\$ 6,701,381	\$ 10,143,600	\$ 16,863,977	\$ 6,720,377	\$ (18,996)
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	Banner Health	\$ 11,199,222	\$ 14,453,810	\$ 3,254,588	\$ 8,121,200	\$ 13,109,205	\$ 4,988,005	\$ (1,733,417)
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	Banner Health	\$ 12,488,521	\$ 17,830,569	\$ 5,342,048	\$ 9,183,908	\$ 16,417,018	\$ 7,233,110	\$ (1,891,063)
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	Banner Health	\$ 14,043,938	\$ 34,218,582	\$ 20,174,643	\$ 10,003,928	\$ 30,133,546	\$ 20,129,618	\$ 45,025
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	Banner Health	\$ 12,976,168	\$ 21,196,852	\$ 8,220,684	\$ 7,458,232	\$ 17,251,190	\$ 9,792,958	\$ (1,572,275)
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	Banner Health	\$ 3,116,887	\$ 6,213,235	\$ 3,096,347	\$ 1,602,120	\$ 5,208,306	\$ 3,606,186	\$ (509,838)
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Dignity	\$ 19,062,668	\$ 35,560,194	\$ 16,497,527	\$ 14,853,189	\$ 31,491,862	\$ 16,638,673	\$ (141,146)
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Dignity	\$ 849,486	\$ 0	New In-State Hospitals without available projected coverage payments	\$ 417,120	N/A	N/A	\$ 0
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	HonorHealth	\$ 10,082,426	\$ 27,261,663	\$ 17,179,237	\$ 7,336,888	\$ 20,890,756	\$ 13,553,868	\$ 3,625,369
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	HonorHealth	\$ 11,562,858	\$ 43,600,588	\$ 32,037,730	\$ 7,874,088	\$ 41,044,343	\$ 33,170,255	\$ (1,132,525)

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Estimated Hospital Net Gain/(Loss) by Hospital										
Medicare ID	Provider Name	Hospital Type	Hospital System	SFY 2021 Model - Baseline			SFY 2020 Model - Final			Impact
				Total Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/ (Loss)	Hospital Assessment	Total Medicaid Coverage Payments	Estimated Net Gain/ (Loss)	Change (\$) from SFY20 Net Gain / (Loss)
A	B	C	D	E	F	G = F - E	H	I	J = I - H	K = J - G
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	HonorHealth	\$ 11,272,736	\$ 24,933,037	\$ 13,660,301	\$ 8,249,496	\$ 23,207,078	\$ 14,957,582	\$ (1,297,281)
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	HonorHealth	\$ 5,486,623	\$ 3,754,057	\$ (1,732,565)	\$ 3,932,304	\$ 3,186,360	\$ (745,944)	\$ (986,621)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Dignity	\$ 12,288,806	\$ 15,170,798	\$ 2,881,992	\$ 9,613,352	\$ 12,975,654	\$ 3,362,302	\$ (480,310)
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Steward Health Care	\$ 6,732,852	\$ 15,546,092	\$ 8,813,240	\$ 4,751,850	\$ 15,217,201	\$ 10,465,351	\$ (1,652,111)
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	CHS	\$ 12,516,449	\$ 18,184,316	\$ 5,667,867	\$ 10,117,688	\$ 16,688,019	\$ 6,570,331	\$ (902,464)
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	CHS	\$ 4,404,103	\$ 4,689,888	\$ 285,785	\$ 3,400,634	\$ 4,230,843	\$ 830,209	\$ (544,424)
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Dignity	\$ 21,744,043	\$ 86,915,611	\$ 65,171,567	\$ 15,208,843	\$ 78,146,299	\$ 62,937,456	\$ 2,234,112
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Abrazo Health Care	\$ 10,922,094	\$ 19,604,321	\$ 8,682,227	\$ 9,300,026	\$ 17,137,640	\$ 7,837,614	\$ 844,613
030010	ST MARYS HOSP	Urban Acute Hospitals	Abrazo Health Care	\$ 7,803,098	\$ 23,377,192	\$ 15,574,093	\$ 6,589,329	\$ 21,506,390	\$ 14,917,061	\$ 657,032
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Steward Health Care	\$ 6,221,422	\$ 26,956,673	\$ 20,735,250	\$ 5,774,900	\$ 25,097,263	\$ 19,322,363	\$ 1,412,888
Total Border Hospitals				\$ 0	\$ 27,271,275	\$ 27,271,275	\$ 0	\$ 15,763,105	\$ 15,763,105	\$ 11,508,170
Total Out of State Hospitals				\$ 0	\$ 2,522,970	\$ 2,522,970	\$ 0	\$ 1,894,141	\$ 1,894,141	\$ 628,828
Total				\$433,093,223	\$1,417,371,297	\$984,278,074	\$331,342,187	\$1,241,155,606	\$910,230,539	\$74,047,535

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Assessment Rebasings Impact by Hospital Type						
Hospital Type	Final SFY 2020 Assessment - \$331M Inpatient Only	Impact of Modeled SFY 2021 Assessment - \$433M Inpatient Only	Illustrative Modeled SFY 2021 Assessment - \$433M Inpatient Only	Impact of SFY 2021 Baseline Hospital Assessment Model - \$433M Inpatient and Outpatient	SFY 2021 Baseline Hospital Assessment Model - \$433M Inpatient and Outpatient	\$433M Inpatient and Outpatient Assessment - Effective Tax Rate (Percentage of Net Patient Revenues)
A	B	C	D = B + C	E	F = D + E	G
CAH	\$ 5,304,230	\$ 803,769	\$ 6,107,999	\$ (277,522)	\$ 5,830,477	1.9%
Freestanding Children's Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
High Medicare Utilization Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Large Psychiatric Hospitals	\$ 4,166,144	\$ 4,476,695	\$ 8,642,839	\$ (2,057,000)	\$ 6,585,839	2.1%
LTAC Hospitals	\$ 396,738	\$ 32,187	\$ 428,925	\$ (107,100)	\$ 321,825	0.3%
Medium Pediatric Intensive General Acute Hospitals	\$ 55,382,210	\$ 14,636,337	\$ 70,018,547	\$ (615,765)	\$ 69,402,781	2.8%
Non-CAH Rural Acute Hospitals	\$ 42,930,654	\$ 12,873,207	\$ 55,803,861	\$ (754,808)	\$ 55,049,052	2.8%
Pediatric-Intensive General Acute Hospitals	\$ 24,371,150	\$ 6,062,833	\$ 30,433,983	\$ (139,999)	\$ 30,293,984	2.1%
Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Urban Acute Hospitals	\$ 198,791,061	\$ 62,836,042	\$ 261,627,103	\$ 3,982,161	\$ 265,609,264	3.3%
Total Border Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total Out of State Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	\$ 331,342,187	\$ 101,721,069	\$ 433,063,256	\$ 29,967	\$ 433,093,223	2.4%

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Arizona Health Care Cost Containment System								
SFY 2021 Baseline Hospital Assessment Model								
Combined Inpatient and Outpatient - Assessment Rebasing Impact by Hospital								
Hospital ID	Hospital System	Hospital Type	Final SFY20 Assessment Based on FYE 2016 Discharges	Impact of Illustrative SFY21 Assesment based on IP-only	Illustrative SFY21 Assessment Based on IP-only Assessment	Impact of SFY 2021 Baseline Hospital Assessment Model	SFY 2021 Baseline Hospital Assessment Model	
A	B	C	D	E	F = D + E	G	H = F + G	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 966,960	\$ 182,320	\$ 1,149,280	\$ (129,927)	\$ 1,019,353	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 156,104	\$ (5,914)	\$ 150,190	\$ 26,838	\$ 177,028	
031301	BENSON HOSPITAL	CAH	\$ 249,640	\$ (94,553)	\$ 155,088	\$ 26,735	\$ 181,823	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 249,640	\$ (14,560)	\$ 235,080	\$ (9,309)	\$ 225,771	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 169,376	\$ 55,093	\$ 224,469	\$ 137,923	\$ 362,392	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 491,064	\$ 89,290	\$ 580,354	\$ (33,039)	\$ 547,315	
031304	PAGE HOSPITAL	CAH	\$ 269,232	\$ 38,494	\$ 307,726	\$ 4,529	\$ 312,255	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 290,720	\$ (23,806)	\$ 266,914	\$ 91,845	\$ 358,759	
031311	LITTLE COLORADO MED CTR	CAH	\$ 851,936	\$ (47,114)	\$ 804,823	\$ (107,375)	\$ 697,447	
031313	HOLY CROSS HOSPITAL	CAH	\$ 676,726	\$ 261,145	\$ 937,871	\$ (135,585)	\$ 802,287	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 932,832	\$ 363,373	\$ 1,296,205	\$ (150,158)	\$ 1,146,047	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 430,076	\$ 350,363	\$ 780,439	\$ (191,770)	\$ 588,669	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 648,432	\$ 215,954	\$ 864,386	\$ (205,599)	\$ 658,787	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 560,268	\$ 212,206	\$ 772,474	\$ (180,761)	\$ 591,712	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 472,420	\$ 418,723	\$ 891,143	\$ (211,774)	\$ 679,369	

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Assessment Rebasing Impact by Hospital							
Hospital ID	Hospital System	Hospital Type	Final SFY20 Assessment Based on FYE 2016 Discharges	Impact of Illustrative SFY21 Assesment based on IP-only	Illustrative SFY21 Assessment Based on IP-only Assessment	Impact of SFY 2021 Baseline Hospital Assessment Model	SFY 2021 Baseline Hospital Assessment Model
A	B	C	D	E	F = D + E	G	H = F + G
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	\$ 472,736	\$ 811,588	\$ 1,284,324	\$ (313,686)	\$ 970,638
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	\$ 657,277	\$ 657,277	\$ (161,070)	\$ 496,207
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 412,538	\$ 406,096	\$ 818,634	\$ (197,909)	\$ 620,725
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	\$ 715,740	\$ 315,518	\$ 1,031,258	\$ (233,758)	\$ 797,501
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	\$ 682,604	\$ 682,604	\$ (158,293)	\$ 524,310
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 453,934	\$ 406,367	\$ 860,301	\$ (202,380)	\$ 657,921
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 44,872	\$ 21,918	\$ 66,790	\$ (16,677)	\$ 50,113
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 80,896	\$ 25,518	\$ 106,414	\$ (26,571)	\$ 79,843
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 68,256	\$ (22,913)	\$ 45,344	\$ (11,322)	\$ 34,022
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 61,778	\$ (23,992)	\$ 37,786	\$ (9,435)	\$ 28,351
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 50,718	\$ 31,595	\$ 82,313	\$ (20,553)	\$ 61,760
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 90,218	\$ 61	\$ 90,279	\$ (22,542)	\$ 67,737
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 13,821,075	\$ 4,683,554	\$ 18,504,629	\$ (1,767,799)	\$ 16,736,830
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 8,681,400	\$ 3,188,486	\$ 11,869,886	\$ 1,350,707	\$ 13,220,594
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 7,824,401	\$ 2,102,394	\$ 9,926,795	\$ 685,976	\$ 10,612,771
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 11,052,519	\$ 215,607	\$ 11,268,126	\$ 528,771	\$ 11,796,897
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 14,002,815	\$ 4,446,296	\$ 18,449,111	\$ (1,413,421)	\$ 17,035,690
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 8,036,670	\$ 2,533,292	\$ 10,569,962	\$ (357,597)	\$ 10,212,365
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 2,811,136	\$ 1,004,017	\$ 3,815,153	\$ 746,582	\$ 4,561,734
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 3,268,072	\$ 366,689	\$ 3,634,761	\$ (288,587)	\$ 3,346,174
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 3,125,240	\$ 724,133	\$ 3,849,373	\$ (148,696)	\$ 3,700,677
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 5,273,408	\$ 1,482,693	\$ 6,756,101	\$ 360,768	\$ 7,116,869
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 3,354,024	\$ 1,614,490	\$ 4,968,514	\$ (490,339)	\$ 4,478,175
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 7,400,720	\$ 2,009,010	\$ 9,409,730	\$ (742,861)	\$ 8,666,869
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 1,301,288	\$ 451,201	\$ 1,752,489	\$ (82,667)	\$ 1,669,821
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 1,236,192	\$ 237,956	\$ 1,474,148	\$ 188,640	\$ 1,662,787
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 2,518,520	\$ 1,236,880	\$ 3,755,400	\$ (63,314)	\$ 3,692,086
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 4,184,472	\$ 1,003,613	\$ 5,188,085	\$ 107,729	\$ 5,295,814
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 420,912	\$ 209,233	\$ 630,145	\$ 15,534	\$ 645,679
030065	BANNER DESERT MEDICAL GEN	Pediatric-Intensive General Acute Hospitals	\$ 12,579,857	\$ 4,173,123	\$ 16,752,980	\$ (657,999)	\$ 16,094,981
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 11,791,293	\$ 1,889,710	\$ 13,681,003	\$ 518,000	\$ 14,199,003
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Arizona Health Care Cost Containment System									
SFY 2021 Baseline Hospital Assessment Model									
Combined Inpatient and Outpatient - Assessment Rebasing Impact by Hospital									
Hospital ID	Hospital System	Hospital Type	Final SFY20 Assessment Based on FYE 2016 Discharges	Impact of Illustrative SFY21 Assesment based on IP-only	Illustrative SFY21 Assessment Based on IP-only Assessment	Impact of SFY 2021 Baseline Hospital Assessment Model	SFY 2021 Baseline Hospital Assessment Model		
A	B	C	D	E	F = D + E	G	H = F + G		
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
150802942	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 3,932,304	\$ 1,617,380	\$ 5,549,684	\$ (63,061)	\$ 5,486,623		
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 14,853,189	\$ 4,923,283	\$ 19,776,472	\$ (713,804)	\$ 19,062,668		
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 15,279,028	\$ 4,983,059	\$ 20,262,087	\$ 221,833	\$ 20,483,920		
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 9,300,026	\$ 2,999,996	\$ 12,300,022	\$ (1,377,929)	\$ 10,922,094		
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 233,840	\$ 106,536	\$ 340,376	\$ 881,848	\$ 1,222,224		
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 1,602,120	\$ 1,141,296	\$ 2,743,416	\$ 373,471	\$ 3,116,887		
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 8,277,304	\$ 4,547,616	\$ 12,824,920	\$ (434,046)	\$ 12,390,874		
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 8,121,200	\$ 3,043,468	\$ 11,164,668	\$ 34,555	\$ 11,199,222		
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 8,249,496	\$ 2,245,030	\$ 10,494,526	\$ 778,210	\$ 11,272,736		
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 6,589,329	\$ 1,889,384	\$ 8,478,713	\$ (675,615)	\$ 7,803,098		
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 9,613,352	\$ 3,185,448	\$ 12,798,800	\$ (509,994)	\$ 12,288,806		
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 3,705,416	\$ 801,100	\$ 4,506,516	\$ (244,588)	\$ 4,261,928		
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 7,336,888	\$ 2,409,137	\$ 9,746,025	\$ 336,401	\$ 10,082,426		
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 10,143,600	\$ 1,774,466	\$ 11,918,066	\$ (722,635)	\$ 11,195,431		
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 7,458,232	\$ 3,285,251	\$ 10,743,483	\$ 2,232,686	\$ 12,976,168		
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 6,919,768	\$ 2,673,618	\$ 9,593,386	\$ (550,943)	\$ 9,042,444		
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 5,774,900	\$ 411,062	\$ 6,185,962	\$ 35,460	\$ 6,221,422		

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Combined Inpatient and Outpatient - Assessment Rebasing Impact by Hospital							
Hospital ID	Hospital System	Hospital Type	Final SFY20 Assessment Based on FYE 2016 Discharges	Impact of Illustrative SFY21 Assesment based on IP-only	Illustrative SFY21 Assessment Based on IP-only Assessment	Impact of SFY 2021 Baseline Hospital Assessment Model	SFY 2021 Baseline Hospital Assessment Model
A	B	C	D	E	F = D + E	G	H = F + G
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 5,988,200	\$ 420,179	\$ 6,408,379	\$ (468,257)	\$ 5,940,122
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 10,003,928	\$ 4,760,402	\$ 14,764,330	\$ (720,392)	\$ 14,043,938
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 4,454,810	\$ 1,646,115	\$ 6,100,925	\$ 196,997	\$ 6,297,922
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,400,634	\$ 658,041	\$ 4,058,675	\$ 345,428	\$ 4,404,103
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 10,117,688	\$ 1,238,798	\$ 11,356,486	\$ 1,159,962	\$ 12,516,449
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 9,183,908	\$ 3,700,191	\$ 12,884,099	\$ (395,578)	\$ 12,488,521
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 15,208,843	\$ 5,317,440	\$ 20,526,283	\$ 1,217,760	\$ 21,744,043
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 7,874,088	\$ 1,609,105	\$ 9,483,193	\$ 2,079,665	\$ 11,562,858
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 417,120	\$ 235,880	\$ 653,000	\$ 196,486	\$ 849,486
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 4,751,850	\$ 1,212,762	\$ 5,964,612	\$ 768,240	\$ 6,732,852
Total			\$331,342,187	101,721,069	\$ 433,063,256	\$ 29,967	\$ 433,093,223

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient Assessment Summary by Hospital Type			
Assessment Unit Basis			FYE 2018 All Payer Discharges
SFY2021 Units Threshold - IP			24,000
SFY2021 State Share of Medicaid Coverage Payments			\$ 325,000,000
Hospital Type	Modeled SFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments
	A	B	C = A * B
Urban Acute Hospitals	\$612.75	316,839	\$ 194,143,097
Non-CAH Rural Acute Hospitals	\$612.75	67,943	\$ 41,632,073
Freestanding Children's Hospitals	\$0.00	-	\$ 0
CAH	\$612.75	7,483	\$ 4,585,208
LTAC Hospitals	\$153.25	2,100	\$ 321,825
Small Psychiatric Hospitals and AZ State Hospital	\$0.00	-	\$ 0
Large Psychiatric Hospitals	\$153.25	42,315	\$ 6,484,774
Freestanding Rehabilitation Hospitals	\$0.00	-	\$ 0
Pediatric-Intensive General Acute Hospitals	\$490.25	44,951	\$ 22,037,228
Medium Pediatric Intensive General Acute Hospitals	\$551.50	91,969	\$ 50,720,904
Short Term Specialty Hospitals	\$0.00	-	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	\$0.00	-	\$ 0
High Medicare Utilization Hospital	\$0.00	-	\$ 0
Rates Applicable to All Non-Exempted Hospital Types:			
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	\$153.25	14,998	\$ 2,298,444
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	\$0.00	-	\$ 0
Rate Applied to Units Above Threshold (<i>not applicable to discharges for Psychiatric Sub-Providers, Rehabilitation Sub-Providers, and Exempted Hospitals</i>)	\$61.50	46,662	\$ 2,869,713
Total		635,260	\$ 325,093,265
B1/B2 Test			
B1 Value			0.000003437755
B2 Value			0.000003422432
B1/B2 Ratio			1.004477418988
Inpatient Hold Harmless Calculation			
Total Assessment Amount			\$ 325,093,265
Inpatient Net Patient Revenues for Assessed Hospitals			\$ 7,953,047,876
Hold Harmless Ratio			4.088%
Combined IP and OP Hospital Gain/Loss Summary			
Total Medicaid Coverage Payments			\$ 1,417,371,297
Estimated Aggregate Hospital Net Gain (Loss)			\$ 984,278,074
In-State Hospitals with a Projected Gain			96
In-State Hospitals with a Projected Loss			1
In-State Hospitals with a \$0 net Gain (Loss)			2
New hospitals without projected coverage payments			2

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Inpatient Assessments - Estimated Net Gain (Loss) by Hospital Type

Hospital Type	Inpatient Assessment ¹	Inpatient Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Assessable Units	Effective Tax Rate	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D = C - B	E	F = B / E	G	H	I	J
CAH	\$ 4,585,208	\$ 5,683,760	\$ 1,098,551	7,483	\$ 612.75	5	0	6	0
Freestanding Children's Hospitals	\$ 0	\$ 2,579,051	\$ 2,579,051	-	\$ 0.00	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 10,049,479	\$ 10,049,479	-	\$ 0.00	11	0	0	0
High Medicare Utilization Hospital	\$ 0	\$ 339,768	\$ 339,768	-	\$ 0.00	1	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 5,117,997	\$ 5,117,997	-	\$ 0.00	1	0	0	0
Large Psychiatric Hospitals	\$ 6,484,774	\$ 101,039,260	\$ 94,554,486	42,315	\$ 153.25	10	0	0	0
LTAC Hospitals	\$ 321,825	\$ 6,478,493	\$ 6,156,668	2,100	\$ 153.25	6	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 52,557,094	\$ 143,189,207	\$ 90,632,114	112,054	\$ 469.03	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 41,891,219	\$ 64,170,723	\$ 22,279,504	69,634	\$ 601.59	9	0	3	0
Pediatric-Intensive General Acute Hospitals	\$ 22,850,442	\$ 81,145,194	\$ 58,294,751	58,174	\$ 392.79	2	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 3,905,364	\$ 3,905,364	-	\$ 0.00	5	1	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 9,525,508	\$ 9,525,508	-	\$ 0.00	6	1	0	1
Urban Acute Hospitals	\$ 196,402,704	\$ 397,447,740	\$ 201,045,037	343,500	\$ 571.77	19	0	7	1
Total Border Hospitals	\$ 0	\$ 17,175,258	\$ 17,175,258	-	\$ 0.00				
Total Out of State Hospitals	\$ 0	\$ 1,760,388	\$ 1,760,388	-	\$ 0.00				
Total	\$ 325,093,265	\$ 849,607,189	\$ 524,513,924	635,260	\$ 511.75	81	2	16	2

Note: (1) Total Hospital Assessments include assessments above the unit threshold.

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Hospital Type Notes:

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient Assessments - Estimated Net Gain (Loss) by System									
Hospital System	Inpatient Assessment	Inpatient Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Assessable Units	Effective Tax Rate	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D = C - B	E	F = B / E	G	H	I	J
Abrazo Health Care	\$ 41,325,177	\$ 76,011,791	\$ 34,686,614	68,543	\$ 602.91	5	0	2	0
Arizona Spine and Joint Hospital	\$ 0	\$ 88,569	\$ 88,569	-	\$ 0.00	1	0	0	0
Aurora Behavioral Health System	\$ 1,317,184	\$ 23,379,076	\$ 22,061,892	8,595	\$ 153.25	2	0	0	0
Banner Health	\$ 110,957,675	\$ 272,693,941	\$ 161,736,266	222,473	\$ 498.75	15	0	2	0
Benson Hospital	\$ 116,423	\$ 35,251	\$ (81,172)	190	\$ 612.75	0	0	1	0
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	-	\$ 0.00	0	1	0	0
ChangePoint Psychiatric Hospital	\$ 0	\$ 1,796,945	\$ 1,796,945	-	\$ 0.00	1	0	0	0
CHS	\$ 14,300,538	\$ 12,633,071	\$ (1,667,467)	23,642	\$ 604.88	1	0	2	0
Cobalt Rehabilitation	\$ 0	\$ 450,097	\$ 450,097	-	\$ 0.00	1	0	0	0
Cobre Valley Regional Medical Center	\$ 973,047	\$ 1,595,149	\$ 622,102	1,588	\$ 612.75	1	0	0	0
Copper Queen Community Hospital	\$ 168,506	\$ 49,678	\$ (118,829)	275	\$ 612.75	0	0	1	0
Copper Springs Hospital	\$ 614,226	\$ 15,217,514	\$ 14,603,288	4,008	\$ 153.25	1	0	0	0
Cornerstone Healthcare Group	\$ 61,760	\$ 2,618,426	\$ 2,556,666	403	\$ 153.25	2	0	0	0
Curahealth	\$ 62,373	\$ 1,152,217	\$ 1,089,844	407	\$ 153.25	2	0	0	0
Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	-	\$ 0.00	0	1	0	0
Dignity	\$ 40,610,278	\$ 92,325,072	\$ 51,714,794	78,631	\$ 516.47	5	0	1	1
Encompass Health	\$ 0	\$ 6,926,543	\$ 6,926,543	-	\$ 0.00	6	0	0	0
Ernest Health, Inc.	\$ 0	\$ 1,651,782	\$ 1,651,782	-	\$ 0.00	2	0	0	0
Haven Behavioral Health	\$ 0	\$ 2,180,302	\$ 2,180,302	-	\$ 0.00	1	0	0	0
HonorHealth	\$ 34,937,183	\$ 64,928,393	\$ 29,991,211	58,550	\$ 596.71	5	0	1	0
Kingman Regional Medical Center	\$ 5,071,732	\$ 7,964,393	\$ 2,892,662	8,277	\$ 612.75	1	0	0	0
La Paz Regional Hospital	\$ 435,665	\$ 537,773	\$ 102,107	711	\$ 612.75	1	0	0	0
Lateral Investment Management	\$ 0	\$ 339,768	\$ 339,768	-	\$ 0.00	1	0	0	0
LifePoint Health	\$ 8,099,837	\$ 8,626,936	\$ 527,100	13,788	\$ 587.46	2	0	1	0
Mayo	\$ 0	\$ 5,117,997	\$ 5,117,997	-	\$ 0.00	1	0	0	0
MIHS	\$ 7,450,788	\$ 66,975,174	\$ 59,524,386	16,192	\$ 460.15	1	0	0	0
Mt. Graham Regional Medical Center	\$ 1,106,627	\$ 564,126	\$ (542,500)	1,806	\$ 612.75	0	0	1	0
N. AZ	\$ 11,357,992	\$ 31,312,410	\$ 19,954,418	19,235	\$ 590.49	3	0	0	0
New Hospital	\$ 0	\$ 0	\$ 0	-	\$ 0.00	0	0	0	1
Northern Cochise Community Hospital	\$ 176,472	\$ 98,381	\$ (78,091)	288	\$ 612.75	0	0	1	0
Oasis Behavioral Health	\$ 493,159	\$ 6,160,102	\$ 5,666,944	3,218	\$ 153.25	1	0	0	0
Orthopedic & Surgical Specialty Company	\$ 0	\$ 249,923	\$ 249,923	-	\$ 0.00	1	0	0	0
Palo Verde Behavioral Health	\$ 512,162	\$ 6,364,755	\$ 5,852,593	3,342	\$ 153.25	1	0	0	0
Phoenix Children's Hospital	\$ 0	\$ 2,579,051	\$ 2,579,051	-	\$ 0.00	1	0	0	0
Promise Healthcare	\$ 67,737	\$ 1,322,046	\$ 1,254,310	442	\$ 153.25	1	0	0	0
Quail Run Behavioral Health	\$ 585,568	\$ 6,985,507	\$ 6,399,939	3,821	\$ 153.25	1	0	0	0
Select Specialty Hospital, Arizona, Inc.	\$ 129,956	\$ 3,380,745	\$ 3,250,789	848	\$ 153.25	2	0	0	0
Sonora Behavioral Health	\$ 645,489	\$ 6,458,747	\$ 5,813,258	4,212	\$ 153.25	1	0	0	0
State of Arizona	\$ 0	\$ 191,656	\$ 191,656	-	\$ 0.00	1	0	0	0
Steward Health Care	\$ 9,894,944	\$ 36,256,898	\$ 26,361,953	21,073	\$ 469.56	3	0	0	0
Summit Healthcare	\$ 2,863,994	\$ 3,414,698	\$ 550,705	4,674	\$ 612.75	1	0	0	0
Surgical Specialty Hospital of Arizona	\$ 0	\$ 310,579	\$ 310,579	-	\$ 0.00	1	0	0	0
The Guidance Center, Inc.	\$ 0	\$ 1,205,764	\$ 1,205,764	-	\$ 0.00	1	0	0	0
TMC Healthcare	\$ 13,890,806	\$ 24,146,742	\$ 10,255,936	34,052	\$ 407.93	1	0	0	0
Valley Hospital	\$ 579,592	\$ 13,185,417	\$ 12,605,826	3,782	\$ 153.25	1	0	0	0
White Mountain Regional Medical Center	\$ 112,746	\$ 41,379	\$ (71,367)	184	\$ 612.75	0	0	1	0
Wickenburg Community Hospital	\$ 200,369	\$ 45,803	\$ (154,566)	327	\$ 612.75	0	0	1	0
Windhaven Psychiatric Hos	\$ 0	\$ 2,155,901	\$ 2,155,901	-	\$ 0.00	1	0	0	0
Yavapai Regional Medical Center Campus	\$ 7,063,782	\$ 5,677,485	\$ (1,386,297)	11,528	\$ 612.75	0	0	1	0
Yuma Regional Medical Center	\$ 8,909,483	\$ 13,267,575	\$ 4,358,092	16,155	\$ 551.50	1	0	0	0
Total Border Hospitals	\$ 0	\$ 17,175,258	\$ 17,175,258	-	\$ 0.00	-	-	-	-
Total Out of State Hospitals	\$ 0	\$ 1,760,388	\$ 1,760,388	-	\$ 0.00	-	-	-	-
Total	\$ 325,093,265	\$ 849,607,189	\$ 524,513,924	635,260	\$ 511.75	81	2	16	2

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient Assessments - Estimated Net Gain (Loss) by Hospital									
Medicare ID A	Provider Name B	Hospital Type C	Hospital System D	Inpatient Assessment E	Inpatient Medicaid Coverage Payments F	Estimated Net Gain/(Loss) G	Assessable Units H	Effective Tax Rate I = E / H	
031318	BANNER PAYSON MEDICAL CENTER	CAH	Banner Health	\$ 862,752	\$ 914,331	\$ 51,579	1,408	\$ 612.75	
031301	BENSON HOSPITAL	CAH	Benson Hospital	\$ 116,423	\$ 35,251	\$ (81,172)	190	\$ 612.75	
031314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	\$ 973,047	\$ 1,595,149	\$ 622,102	1,588	\$ 612.75	
031312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	\$ 168,506	\$ 49,678	\$ (118,829)	275	\$ 612.75	
031313	HOLY CROSS HOSPITAL	CAH	Abrazo Health Care	\$ 704,050	\$ 689,424	\$ (14,626)	1,149	\$ 612.75	
031317	LA PAZ REGIONAL HOSPITAL	CAH	La Paz Regional Hospital	\$ 435,665	\$ 537,773	\$ 102,107	711	\$ 612.75	
031311	LITTLE COLORADO MED CTR	CAH	N. AZ	\$ 604,172	\$ 1,374,699	\$ 770,528	986	\$ 612.75	
031302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	\$ 176,472	\$ 98,381	\$ (78,091)	288	\$ 612.75	
031304	PAGE HOSPITAL	CAH	Banner Health	\$ 231,007	\$ 301,892	\$ 70,886	377	\$ 612.75	
031315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	\$ 112,746	\$ 41,379	\$ (71,367)	184	\$ 612.75	
031300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	\$ 200,369	\$ 45,803	\$ (154,566)	327	\$ 612.75	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Phoenix Children's Hospital	\$ 0	\$ 2,579,051	\$ 2,579,051	-	\$ 0.00	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Cobalt Rehabilitation	\$ 0	\$ 450,097	\$ 450,097	-	\$ 0.00	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Dignity	\$ 0	\$ 65,974	\$ 65,974	-	\$ 0.00	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 1,609,143	\$ 1,609,143	-	\$ 0.00	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 1,056,829	\$ 1,056,829	-	\$ 0.00	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 777,925	\$ 777,925	-	\$ 0.00	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 1,569,637	\$ 1,569,637	-	\$ 0.00	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 1,747,553	\$ 1,747,553	-	\$ 0.00	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	HonorHealth	\$ 0	\$ 955,083	\$ 955,083	-	\$ 0.00	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 0	\$ 1,213,736	\$ 1,213,736	-	\$ 0.00	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 0	\$ 438,046	\$ 438,046	-	\$ 0.00	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 165,456	\$ 165,456	-	\$ 0.00	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	Lateral Investment Management	\$ 0	\$ 339,768	\$ 339,768	-	\$ 0.00	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Mayo	\$ 0	\$ 5,117,997	\$ 5,117,997	-	\$ 0.00	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 648,554	\$ 12,342,373	\$ 11,693,819	4,232	\$ 153.25	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 668,630	\$ 11,036,703	\$ 10,368,073	4,363	\$ 153.25	
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	Banner Health	\$ 963,636	\$ 10,692,146	\$ 9,728,510	6,288	\$ 153.25	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Copper Springs Hospital	\$ 614,226	\$ 15,217,514	\$ 14,603,288	4,008	\$ 153.25	

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient Assessments - Estimated Net Gain (Loss) by Hospital									
Medicare ID A	Provider Name B	Hospital Type C	Hospital System D	Inpatient Assessment E	Inpatient Medicaid Coverage Payments F	Estimated Net Gain/(Loss) G	Assessable Units H	Effective Tax Rate I = E / H	
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	-	\$ 0.00	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Quail Run Behavioral Health	\$ 585,568	\$ 6,985,507	\$ 6,399,939	3,821	\$ 153.25	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Sonora Behavioral Health	\$ 645,489	\$ 6,458,747	\$ 5,813,258	4,212	\$ 153.25	
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	Steward Health Care	\$ 773,759	\$ 12,595,996	\$ 11,822,237	5,049	\$ 153.25	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Valley Hospital	\$ 579,592	\$ 13,185,417	\$ 12,605,826	3,782	\$ 153.25	
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	Cornerstone Healthcare Group	\$ 61,760	\$ 623,486	\$ 561,726	403	\$ 153.25	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	Curahealth	\$ 28,351	\$ 570,443	\$ 542,092	185	\$ 153.25	
032002	CURAHEALTH -TUCSON	LTAC Hospitals	Curahealth	\$ 34,022	\$ 581,774	\$ 547,752	222	\$ 153.25	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Promise Healthcare	\$ 67,737	\$ 1,322,046	\$ 1,254,310	442	\$ 153.25	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 79,843	\$ 2,351,444	\$ 2,271,601	521	\$ 153.25	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 50,113	\$ 1,029,301	\$ 979,188	327	\$ 153.25	
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	\$ 13,848,213	\$ 29,231,836	\$ 15,383,623	30,319	\$ 456.75	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	\$ 8,457,804	\$ 9,567,881	\$ 1,110,077	15,336	\$ 551.50	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	\$ 13,890,806	\$ 24,146,742	\$ 10,255,936	34,052	\$ 407.93	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	\$ 7,450,788	\$ 66,975,174	\$ 59,524,386	16,192	\$ 460.15	
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	\$ 8,909,483	\$ 13,267,575	\$ 4,358,092	16,155	\$ 551.50	
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	Banner Health	\$ 3,729,809	\$ 4,638,931	\$ 909,122	6,087	\$ 612.75	
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	Banner Health	\$ 473,043	\$ 510,357	\$ 37,314	772	\$ 612.75	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 2,889,623	\$ 3,324,080	\$ 434,457	5,285	\$ 546.76	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	N. AZ	\$ 7,934,699	\$ 25,641,411	\$ 17,706,713	13,496	\$ 587.93	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 3,894,639	\$ 4,076,135	\$ 181,496	6,356	\$ 612.75	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	\$ 5,071,732	\$ 7,964,393	\$ 2,892,662	8,277	\$ 612.75	
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	Mt. Graham Regional Medical Center	\$ 1,106,627	\$ 564,126	\$ (542,500)	1,806	\$ 612.75	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Summit Healthcare	\$ 2,863,994	\$ 3,414,698	\$ 550,705	4,674	\$ 612.75	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 1,315,574	\$ 1,226,721	\$ (88,853)	2,147	\$ 612.75	
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	N. AZ	\$ 2,819,122	\$ 4,296,300	\$ 1,477,177	4,753	\$ 593.12	
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	CHS	\$ 2,728,576	\$ 2,836,086	\$ 107,510	4,453	\$ 612.75	
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	Yavapai Regional Medical Center Campus	\$ 7,063,782	\$ 5,677,485	\$ (1,386,297)	11,528	\$ 612.75	

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient Assessments - Estimated Net Gain (Loss) by Hospital									
Medicare ID A	Provider Name B	Hospital Type C	Hospital System D	Inpatient Assessment E	Inpatient Medicaid Coverage Payments F	Estimated Net Gain/(Loss) G	Assessable Units H	Effective Tax Rate I = E / H	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 10,271,228	\$ 40,833,393	\$ 30,562,165	20,951	\$ 490.25	
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 12,579,215	\$ 40,311,801	\$ 27,732,586	37,223	\$ 337.94	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Arizona Spine and Joint Hospital	\$ 0	\$ 88,569	\$ 88,569	-	\$ 0.00	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Orthopedic & Surgical Specialty Company	\$ 0	\$ 249,923	\$ 249,923	-	\$ 0.00	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Banner Health	\$ 0	\$ 2,797,817	\$ 2,797,817	-	\$ 0.00	
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	-	\$ 0.00	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Dignity	\$ 0	\$ 458,476	\$ 458,476	-	\$ 0.00	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Surgical Specialty Hospital of Arizona	\$ 0	\$ 310,579	\$ 310,579	-	\$ 0.00	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	State of Arizona	\$ 0	\$ 191,656	\$ 191,656	-	\$ 0.00	
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	New Hospital	\$ 0	\$ 0	N/A (new hospital)	-	\$ 0.00	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	ChangePoint Psychiatric Hospital	\$ 0	\$ 1,796,945	\$ 1,796,945	-	\$ 0.00	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	Cornerstone Healthcare Group	\$ 0	\$ 1,994,940	\$ 1,994,940	-	\$ 0.00	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	Haven Behavioral Health	\$ 0	\$ 2,180,302	\$ 2,180,302	-	\$ 0.00	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Oasis Behavioral Health	\$ 493,159	\$ 6,160,102	\$ 5,666,944	3,218	\$ 153.25	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Palo Verde Behavioral Health	\$ 512,162	\$ 6,364,755	\$ 5,852,593	3,342	\$ 153.25	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	The Guidance Center, Inc.	\$ 0	\$ 1,205,764	\$ 1,205,764	-	\$ 0.00	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Windhaven Psychiatric Hos	\$ 0	\$ 2,155,901	\$ 2,155,901	-	\$ 0.00	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 9,627,528	\$ 7,900,625	\$ (1,726,903)	15,712	\$ 612.75	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 4,810,700	\$ 19,841,721	\$ 15,031,021	7,851	\$ 612.75	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 3,382,993	\$ 5,792,509	\$ 2,409,516	5,521	\$ 612.75	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 7,201,651	\$ 15,621,076	\$ 8,419,426	11,753	\$ 612.75	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Dignity	\$ 255,517	\$ 534,973	\$ 279,456	417	\$ 612.75	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Banner Health	\$ 15,211,273	\$ 67,111,641	\$ 51,900,368	30,991	\$ 490.83	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Banner Health	\$ 4,579,870	\$ 13,371,301	\$ 8,791,432	7,748	\$ 591.10	
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	Banner Health	\$ 8,946,763	\$ 11,511,235	\$ 2,564,472	14,601	\$ 612.75	
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	Banner Health	\$ 8,381,195	\$ 7,960,946	\$ (420,248)	13,678	\$ 612.75	
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	Banner Health	\$ 9,671,782	\$ 11,176,107	\$ 1,504,325	17,419	\$ 555.24	
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	Banner Health	\$ 11,083,422	\$ 19,473,650	\$ 8,390,228	18,088	\$ 612.75	
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	Banner Health	\$ 8,065,016	\$ 9,842,392	\$ 1,777,376	13,162	\$ 612.75	

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient Assessments - Estimated Net Gain (Loss) by Hospital									
Medicare ID A	Provider Name B	Hospital Type C	Hospital System D	Inpatient Assessment E	Inpatient Medicaid Coverage Payments F	Estimated Net Gain/(Loss) G	Assessable Units H	Effective Tax Rate I = E / H	
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	Banner Health	\$ 2,059,453	\$ 2,014,164	\$ (45,289)	3,361	\$ 612.75	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Dignity	\$ 14,846,282	\$ 23,685,163	\$ 8,838,882	26,281	\$ 564.91	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Dignity	\$ 490,200	\$ 0	N/A (new hospital)	800	\$ 612.75	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	HonorHealth	\$ 7,316,235	\$ 14,933,241	\$ 7,617,006	11,940	\$ 612.75	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	HonorHealth	\$ 7,118,930	\$ 23,374,468	\$ 16,255,538	11,618	\$ 612.75	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	HonorHealth	\$ 7,878,127	\$ 14,319,362	\$ 6,441,235	12,857	\$ 612.75	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	HonorHealth	\$ 4,166,087	\$ 1,778,359	\$ (2,387,729)	6,799	\$ 612.75	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Dignity	\$ 9,607,920	\$ 9,301,794	\$ (306,126)	15,680	\$ 612.75	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Steward Health Care	\$ 4,477,541	\$ 8,189,237	\$ 3,711,697	7,584	\$ 590.39	
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	CHS	\$ 8,525,191	\$ 7,735,565	\$ (789,626)	13,913	\$ 612.75	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	CHS	\$ 3,046,772	\$ 2,061,421	\$ (985,351)	5,276	\$ 577.48	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Dignity	\$ 15,410,360	\$ 58,278,691	\$ 42,868,332	35,453	\$ 434.67	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Abrazo Health Care	\$ 9,233,428	\$ 12,407,562	\$ 3,174,134	15,689	\$ 588.53	
030010	ST MARYS HOSP	Urban Acute Hospitals	Abrazo Health Care	\$ 6,364,828	\$ 13,758,874	\$ 7,394,047	10,868	\$ 585.65	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Steward Health Care	\$ 4,643,645	\$ 15,471,664	\$ 10,828,020	8,440	\$ 550.19	
Total Border Hospitals				\$ 0	\$ 17,175,258	\$ 17,175,258	-	\$ 0.00	
Total Out of State Hospitals				\$ 0	\$ 1,760,388	\$ 1,760,388	-	\$ 0.00	
Total				\$ 325,093,265	\$ 849,607,189	\$ 524,513,924	635,260	\$ 511.75	

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Outpatient Assessment Summary by Hospital Type			
Assessment Unit Basis	FYE 2018 Outpatient Net Patient Revenues		
SFY2021 Units Threshold - OP			\$ 300,000,000
SFY2021 State Share of Medicaid Coverage Payments			\$ 108,000,000
Hospital Type	Modeled SFY 2021 Assessment Rate	Assessable Units	Total Modeled Generated Assessments
	A	B	C = A * B
Urban Acute Hospitals	2.0131%	\$ 3,423,186,954	\$ 68,912,177
Non-CAH Rural Acute Hospitals	1.2078%	\$ 1,089,404,991	\$ 13,157,833
Freestanding Children's Hospitals	0.0000%	\$ 0	\$ 0
CAH	0.5033%	\$ 247,420,709	\$ 1,245,268
LTAC Hospitals	0.5033%	\$ 0	\$ 0
Small Psychiatric Hospitals and AZ State Hospital	0.0000%	\$ 0	\$ 0
Large Psychiatric Hospitals	0.5033%	\$ 20,080,546	\$ 101,065
Freestanding Rehabilitation Hospitals	0.0000%	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	1.3085%	\$ 568,686,774	\$ 7,441,266
Medium Pediatric Intensive General Acute Hospitals	1.5098%	\$ 1,115,756,240	\$ 16,845,688
Short Term Specialty Hospitals	0.0000%	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0.0000%	\$ 0	\$ 0
High Medicare Utilization Hospital	0.0000%	\$ 0	\$ 0
Rates Applicable to All Non-Exempted Hospital Types:			
Rate Applied to Units Above Threshold (not applicable to discharges for Psychiatric Sub-Providers, Rehabilitation Sub-Providers, and Exempted Hospitals)	0.2013%	\$ 147,371,706	\$ 296,659
Total		\$ 6,611,907,920	\$ 107,999,957

B1/B2 Test	
B1 Value	0.000000000601
B2 Value	0.000000000521
B1/B2 Ratio - Should be Greater than 1.0	1.154944232041

Outpatient Hold Harmless Calculation	
Total Assessment Amount	\$ 107,999,957
Outpatient Net Patient Revenues for Assessed Hospitals	\$ 6,611,907,920
Hold Harmless Ratio	1.633%

Combined IP and OP Hospital Gain/Loss Summary	
Total Medicaid Coverage Payments	\$ 1,417,371,297
Estimated Aggregate Hospital Net Gain (Loss)	\$ 984,278,074
In-State Hospitals with a Projected Gain	96
In-State Hospitals with a Projected Loss	1
In-State Hospitals with a \$0 net Gain (Loss)	2
New hospitals without projected coverage payments	2

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital revenues a based on FYE 2018 amounts reported in the audited financial statements, UAR, or HCRIS data.

Notes:

- Modeled SFY 2021 Assessment Rate rounded to four decimals

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Outpatient Assessments - Estimated Net Gain (Loss) by Hospital Type									
Hospital Type A	Outpatient Assessment ¹ B	Outpatient Medicaid Coverage Payments C	Estimated Net Gain/(Loss) D = C - B	Assessable Units E	Effective Tax Rate F = B / E	Number of Hospitals with Estimated Gain G	Number of Hospitals with Estimated \$0 Gain H	Number of Hospitals with Estimated Loss I	New hospitals without projected coverage payments J
CAH	\$ 1,245,268	\$ 25,308,779	\$ 24,063,510	\$ 247,420,709	0.50%	11	0	0	0
Freestanding Children's Hospitals	\$ 0	\$ 3,421,125	\$ 3,421,125	\$ 0	0.00%	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 101,192	\$ 101,192	\$ 0	0.00%	6	5	0	0
High Medicare Utilization Hospital	\$ 0	\$ 681,000	\$ 681,000	\$ 0	0.00%	1	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 2,147,188	\$ 2,147,188	\$ 0	0.00%	1	0	0	0
Large Psychiatric Hospitals	\$ 101,065	\$ 1,937,736	\$ 1,836,671	\$ 20,080,546	0.50%	4	0	6	0
LTAC Hospitals	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	6	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 16,845,688	\$ 103,029,671	\$ 86,183,983	\$ 1,115,756,240	1.51%	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 13,157,833	\$ 88,565,419	\$ 75,407,585	\$ 1,089,404,991	1.21%	12	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 7,443,542	\$ 56,739,478	\$ 49,295,936	\$ 569,817,195	1.31%	2	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 4,058,420	\$ 4,058,420	\$ 0	0.00%	5	1	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 3,022	\$ 3,022	\$ 0	0.00%	1	6	0	1
Urban Acute Hospitals	\$ 69,206,560	\$ 270,912,481	\$ 201,705,921	\$ 3,569,428,240	1.94%	26	0	0	1
Total Border Hospitals	\$ 0	\$ 10,096,017	\$ 10,096,017	\$ 0	0.00%				
Total Out of State Hospitals	\$ 0	\$ 762,582	\$ 762,582	\$ 0	0.00%				
Total	\$ 107,999,957	\$ 567,764,107	\$ 459,764,150	\$ 6,611,907,920	1.63%	75	18	6	2

Note: (1) Total Hospital Assessments include assessments above the unit threshold.

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital revenues a based on FYE 2018 amounts reported in the audited financial statements, UAR, or HCRIS data.

Hospital Type Notes:

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Outpatient Assessments - Estimated Net Gain (Loss) by Hospital System									
Hospital System	Outpatient Assessment	Outpatient Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Assessable Units	Effective Tax Rate	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D = C - B	E	F = B / E	G	H	I	J
Abrazo Health Care	\$ 9,837,668	\$ 53,534,021	\$ 43,696,352	\$ 503,321,216	1.95%	7	0	0	0
Arizona Spine and Joint Hospital	\$ 0	\$ 86,116	\$ 86,116	\$ 0	0.00%	1	0	0	0
Aurora Behavioral Health System	\$ 20,972	\$ 2,609	\$ (18,363)	\$ 4,166,940	0.50%	0	0	2	0
Banner Health	\$ 35,600,109	\$ 183,788,699	\$ 148,188,590	\$ 2,088,256,978	1.70%	17	0	0	0
Benson Hospital	\$ 65,400	\$ 1,121,044	\$ 1,055,644	\$ 12,994,253	0.50%	1	0	0	0
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	1	0	0
ChangePoint Psychiatric Hospital	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	1	0	0
CHS	\$ 5,966,188	\$ 18,224,646	\$ 12,258,458	\$ 316,823,382	1.88%	3	0	0	0
Cobalt Rehabilitation	\$ 0	\$ 6,682	\$ 6,682	\$ 0	0.00%	1	0	0	0
Cobre Valley Regional Medical Center	\$ 173,000	\$ 4,675,380	\$ 4,502,380	\$ 34,373,120	0.50%	1	0	0	0
Copper Queen Community Hospital	\$ 193,886	\$ 3,029,131	\$ 2,835,245	\$ 38,522,942	0.50%	1	0	0	0
Copper Springs Hospital	\$ 6,499	\$ 0	\$ (6,499)	\$ 1,291,282	0.50%	0	0	1	0
Cornerstone Healthcare Group	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	2	0	0
Curahealth	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	2	0	0
Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	1	0	0
Dignity	\$ 14,556,949	\$ 54,421,214	\$ 39,864,265	\$ 854,728,959	1.70%	5	1	0	1
Encompass Health	\$ 0	\$ 71,675	\$ 71,675	\$ 0	0.00%	4	2	0	0
Ernest Health, Inc.	\$ 0	\$ 22,835	\$ 22,835	\$ 0	0.00%	1	1	0	0
Haven Behavioral Health	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	1	0	0
HonorHealth	\$ 15,264,357	\$ 53,362,394	\$ 38,098,037	\$ 813,544,382	1.88%	5	1	0	0
Kingman Regional Medical Center	\$ 2,045,138	\$ 14,804,245	\$ 12,759,107	\$ 169,327,507	1.21%	1	0	0	0
La Paz Regional Hospital	\$ 111,650	\$ 1,798,472	\$ 1,686,822	\$ 22,183,513	0.50%	1	0	0	0
Lateral Investment Management	\$ 0	\$ 681,000	\$ 681,000	\$ 0	0.00%	1	0	0	0
LifePoint Health	\$ 2,566,476	\$ 14,937,495	\$ 12,371,019	\$ 212,491,766	1.21%	3	0	0	0
Mayo	\$ 0	\$ 2,147,188	\$ 2,147,188	\$ 0	0.00%	1	0	0	0
MIHS	\$ 3,161,983	\$ 30,849,179	\$ 27,687,196	\$ 209,430,587	1.51%	1	0	0	0
Mt. Graham Regional Medical Center	\$ 556,161	\$ 3,149,972	\$ 2,593,811	\$ 46,047,441	1.21%	1	0	0	0
N. AZ	\$ 3,243,907	\$ 21,888,583	\$ 18,644,676	\$ 279,389,902	1.16%	3	0	0	0
New Hospital	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	0	0	1
Northern Cochise Community Hospital	\$ 49,299	\$ 902,226	\$ 852,926	\$ 9,795,236	0.50%	1	0	0	0
Oasis Behavioral Health	\$ 3,048	\$ 0	\$ (3,048)	\$ 605,613	0.50%	0	0	1	0
Orthopedic & Surgical Specialty Company	\$ 0	\$ 1,322,506	\$ 1,322,506	\$ 0	0.00%	1	0	0	0
Palo Verde Behavioral Health	\$ 12,149	\$ 187,839	\$ 175,690	\$ 2,413,830	0.50%	1	0	0	0
Phoenix Children's Hospital	\$ 0	\$ 3,421,125	\$ 3,421,125	\$ 0	0.00%	1	0	0	0
Promise Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	1	0	0
Quail Run Behavioral Health	\$ 3,101	\$ 0	\$ (3,101)	\$ 616,110	0.50%	0	0	1	0
Select Specialty Hospital, Arizona, Inc.	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	2	0	0
Sonora Behavioral Health	\$ 12,432	\$ 224,268	\$ 211,836	\$ 2,470,183	0.50%	1	0	0	0
State of Arizona	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	1	0	0
Steward Health Care	\$ 3,856,831	\$ 20,350,889	\$ 16,494,059	\$ 195,124,445	1.98%	3	0	0	0
Summit Healthcare	\$ 1,697,741	\$ 9,380,165	\$ 7,682,424	\$ 140,564,732	1.21%	1	0	0	0
Surgical Specialty Hospital of Arizona	\$ 0	\$ 776,649	\$ 776,649	\$ 0	0.00%	1	0	0	0
The Guidance Center, Inc.	\$ 0	\$ 3,022	\$ 3,022	\$ 0	0.00%	1	0	0	0
TMC Healthcare	\$ 2,846,024	\$ 15,507,506	\$ 12,661,483	\$ 188,503,351	1.51%	1	0	0	0
Valley Hospital	\$ 12,121	\$ 187	\$ (11,934)	\$ 2,408,290	0.50%	0	0	1	0
White Mountain Regional Medical Center	\$ 64,282	\$ 721,014	\$ 656,732	\$ 12,772,073	0.50%	1	0	0	0
Wickenburg Community Hospital	\$ 158,389	\$ 1,374,701	\$ 1,216,311	\$ 31,470,183	0.50%	1	0	0	0
Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 0	\$ 0	0.00%	0	1	0	0
Yavapai Regional Medical Center Campus	\$ 1,603,087	\$ 9,974,421	\$ 8,371,334	\$ 132,727,833	1.21%	1	0	0	0
Yuma Regional Medical Center	\$ 4,311,111	\$ 30,156,414	\$ 25,845,302	\$ 285,541,872	1.51%	1	0	0	0
Total Border Hospitals	\$ 0	\$ 10,096,017	\$ 10,096,017	\$ 0	0.00%				
Total Out of State Hospitals	\$ 0	\$ 762,582	\$ 762,582	\$ 0	0.00%				
Total	\$ 107,999,957	\$ 567,764,107	\$ 459,764,150	\$ 6,611,907,920	1.63%	75	18	6	2

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Outpatient Assessments - Estimated Net Gain (Loss) by Hospital System									
Hospital System	Outpatient Assessment	Outpatient Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Assessable Units	Effective Tax Rate	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D = C - B	E	F = B / E	G	H	I	J

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital revenues a based on FYE 2018 amounts reported in the audited financial statements, UAR, or HCRIS data.

**Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Outpatient Assessments - Estimated Net Gain (Loss)**

Hospital ID	Provider Name	Hospital Type	Hospital System	Outpatient Assessment	Outpatient Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Assessable Units	Effective Tax Rate
	A	B	C	D	E	F = E - D	G	H = D / G
031318	BANNER PAYSON MEDICAL CENTER	CAH	Banner Health	\$ 156,601	\$ 2,997,644	\$ 2,841,042	\$ 31,114,891	0.50%
031301	BENSON HOSPITAL	CAH	Benson Hospital	\$ 65,400	\$ 1,121,044	\$ 1,055,644	\$ 12,994,253	0.50%
031314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	\$ 173,000	\$ 4,675,380	\$ 4,502,380	\$ 34,373,120	0.50%
031312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	\$ 193,886	\$ 3,029,131	\$ 2,835,245	\$ 38,522,942	0.50%
031313	HOLY CROSS HOSPITAL	CAH	Abrazo Health Care	\$ 98,237	\$ 3,776,135	\$ 3,677,899	\$ 19,518,539	0.50%
031317	LA PAZ REGIONAL HOSPITAL	CAH	La Paz Regional Hospital	\$ 111,650	\$ 1,798,472	\$ 1,686,822	\$ 22,183,513	0.50%
031311	LITTLE COLORADO MED CTR	CAH	N. AZ	\$ 93,276	\$ 2,978,463	\$ 2,885,187	\$ 18,532,882	0.50%
031302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	\$ 49,299	\$ 902,226	\$ 852,926	\$ 9,795,236	0.50%
031304	PAGE HOSPITAL	CAH	Banner Health	\$ 81,248	\$ 1,934,571	\$ 1,853,323	\$ 16,143,077	0.50%
031315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	\$ 64,282	\$ 721,014	\$ 656,732	\$ 12,772,073	0.50%
031300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	\$ 158,389	\$ 1,374,701	\$ 1,216,311	\$ 31,470,183	0.50%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	Phoenix Children's Hospital	\$ 0	\$ 3,421,125	\$ 3,421,125	\$ 0	0.00%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Cobalt Rehabilitation	\$ 0	\$ 6,682	\$ 6,682	\$ 0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Dignity	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 21,284	\$ 21,284	\$ 0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 12,193	\$ 12,193	\$ 0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 21,890	\$ 21,890	\$ 0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 16,308	\$ 16,308	\$ 0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	HonorHealth	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 0	\$ 22,835	\$ 22,835	\$ 0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	Encompass Health	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	Lateral Investment Management	\$ 0	\$ 681,000	\$ 681,000	\$ 0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Mayo	\$ 0	\$ 2,147,188	\$ 2,147,188	\$ 0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 10,233	\$ 2,609	\$ (7,624)	\$ 2,033,194	0.50%

**Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Outpatient Assessments - Estimated Net Gain (Loss)**

Hospital ID	Provider Name	Hospital Type	Hospital System	Outpatient Assessment	Outpatient Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Assessable Units	Effective Tax Rate
	A	B	C	D	E	F = E - D	G	H = D / G
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Aurora Behavioral Health System	\$ 10,739	\$ 0	\$ (10,739)	\$ 2,133,745	0.50%
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	Banner Health	\$ 7,002	\$ 13,807	\$ 6,805	\$ 1,391,144	0.50%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Copper Springs Hospital	\$ 6,499	\$ 0	\$ (6,499)	\$ 1,291,282	0.50%
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	Destiny Spring Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Quail Run Behavioral Health	\$ 3,101	\$ 0	\$ (3,101)	\$ 616,110	0.50%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Sonora Behavioral Health	\$ 12,432	\$ 224,268	\$ 211,836	\$ 2,470,183	0.50%
034013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Hospitals	Steward Health Care	\$ 23,741	\$ 1,509,026	\$ 1,485,284	\$ 4,717,154	0.50%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Valley Hospital	\$ 12,121	\$ 187	\$ (11,934)	\$ 2,408,290	0.50%
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	Cornerstone Healthcare Group	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	Curahealth	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
032002	CURAHEALTH -TUCSON	LTAC Hospitals	Curahealth	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	Promise Healthcare	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	Select Specialty Hospital, Arizona, Inc.	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	\$ 3,187,476	\$ 18,298,093	\$ 15,110,616	\$ 211,119,119	1.51%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	\$ 3,339,093	\$ 8,218,479	\$ 4,879,386	\$ 221,161,312	1.51%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	\$ 2,846,024	\$ 15,507,506	\$ 12,661,483	\$ 188,503,351	1.51%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	\$ 3,161,983	\$ 30,849,179	\$ 27,687,196	\$ 209,430,587	1.51%
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	\$ 4,311,111	\$ 30,156,414	\$ 25,845,302	\$ 285,541,872	1.51%
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	Banner Health	\$ 748,366	\$ 9,865,379	\$ 9,117,014	\$ 61,961,051	1.21%
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	Banner Health	\$ 172,636	\$ 2,396,196	\$ 2,223,559	\$ 14,293,454	1.21%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 811,054	\$ 5,341,391	\$ 4,530,337	\$ 67,151,317	1.21%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	N. AZ	\$ 2,277,667	\$ 13,030,471	\$ 10,752,804	\$ 188,579,808	1.21%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 1,401,175	\$ 6,532,254	\$ 5,131,079	\$ 116,010,510	1.21%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	\$ 2,045,138	\$ 14,804,245	\$ 12,759,107	\$ 169,327,507	1.21%
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	Mt. Graham Regional Medical Center	\$ 556,161	\$ 3,149,972	\$ 2,593,811	\$ 46,047,441	1.21%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	Summit Healthcare	\$ 1,697,741	\$ 9,380,165	\$ 7,682,424	\$ 140,564,732	1.21%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	LifePoint Health	\$ 354,247	\$ 3,063,850	\$ 2,709,603	\$ 29,329,940	1.21%

**Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Outpatient Assessments - Estimated Net Gain (Loss)**

Hospital ID	Provider Name	Hospital Type	Hospital System	Outpatient Assessment	Outpatient Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Assessable Units	Effective Tax Rate
A	B	C		D	E	F = E - D	G	H = D / G
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	N. AZ	\$ 872,964	\$ 5,879,649	\$ 5,006,685	\$ 72,277,212	1.21%
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	CHS	\$ 617,599	\$ 5,147,427	\$ 4,529,828	\$ 51,134,186	1.21%
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	Yavapai Regional Medical Center Campus	\$ 1,603,087	\$ 9,974,421	\$ 8,371,334	\$ 132,727,833	1.21%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 3,927,776	\$ 31,333,413	\$ 27,405,637	\$ 301,130,421	1.30%
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	\$ 3,515,766	\$ 25,406,065	\$ 21,890,298	\$ 268,686,774	1.31%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Arizona Spine and Joint Hospital	\$ 0	\$ 86,116	\$ 86,116	\$ 0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	Orthopedic & Surgical Specialty Company	\$ 0	\$ 1,322,506	\$ 1,322,506	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Banner Health	\$ 0	\$ 1,696,783	\$ 1,696,783	\$ 0	0.00%
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	Dignity	\$ 0	\$ 176,365	\$ 176,365	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Surgical Specialty Hospital of Arizona	\$ 0	\$ 776,649	\$ 776,649	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	State of Arizona	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	New Hospital	\$ 0	\$ 0	N/A (new hospital)	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	ChangePoint Psychiatric Hospital	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	Cornerstone Healthcare Group	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	Haven Behavioral Health	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Oasis Behavioral Health	\$ 3,048	\$ 0	\$ (3,048)	\$ 605,613	0.50%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Palo Verde Behavioral Health	\$ 12,149	\$ 187,839	\$ 175,690	\$ 2,413,830	0.50%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	The Guidance Center, Inc.	\$ 0	\$ 3,022	\$ 3,022	\$ 0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 2,763,346	\$ 7,278,751	\$ 4,515,405	\$ 137,268,186	2.01%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 1,129,421	\$ 13,131,410	\$ 12,001,989	\$ 56,103,585	2.01%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 878,936	\$ 4,523,079	\$ 3,644,143	\$ 43,660,806	2.01%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Abrazo Health Care	\$ 1,840,793	\$ 8,009,569	\$ 6,168,776	\$ 91,440,707	2.01%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	Dignity	\$ 966,707	\$ 7,863,895	\$ 6,897,187	\$ 48,020,835	2.01%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Banner Health	\$ 5,272,647	\$ 26,236,146	\$ 20,963,500	\$ 261,916,782	2.01%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Banner Health	\$ 1,718,052	\$ 13,779,237	\$ 12,061,185	\$ 85,343,613	2.01%

**Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Outpatient Assessments - Estimated Net Gain (Loss)**

Hospital ID	Provider Name	Hospital Type	Hospital System	Outpatient Assessment	Outpatient Medicaid Coverage Payments	Estimated Net Gain/(Loss)	Assessable Units	Effective Tax Rate
	A	B	C	D	E	F = E - D	G	H = D / G
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	Banner Health	\$ 2,248,668	\$ 6,385,577	\$ 4,136,909	\$ 111,701,758	2.01%
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	Banner Health	\$ 2,818,028	\$ 6,492,864	\$ 3,674,836	\$ 139,984,488	2.01%
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	Banner Health	\$ 2,816,739	\$ 6,654,461	\$ 3,837,722	\$ 139,920,468	2.01%
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	Banner Health	\$ 2,960,516	\$ 14,744,932	\$ 11,784,415	\$ 147,062,563	2.01%
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	Banner Health	\$ 4,911,153	\$ 11,354,461	\$ 6,443,308	\$ 243,959,714	2.01%
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	Banner Health	\$ 1,057,434	\$ 4,199,071	\$ 3,141,636	\$ 52,527,662	2.01%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Dignity	\$ 4,216,386	\$ 11,875,031	\$ 7,658,645	\$ 209,447,428	2.01%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	Dignity	\$ 359,286	\$ 0	N/A (new hospital)	\$ 17,847,378	2.01%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	HonorHealth	\$ 2,766,191	\$ 12,328,422	\$ 9,562,231	\$ 137,409,504	2.01%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	HonorHealth	\$ 4,443,928	\$ 20,226,120	\$ 15,782,192	\$ 220,750,495	2.01%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	HonorHealth	\$ 3,394,609	\$ 10,613,675	\$ 7,219,065	\$ 168,625,964	2.01%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	HonorHealth	\$ 1,320,535	\$ 1,975,699	\$ 655,163	\$ 65,597,106	2.01%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Dignity	\$ 2,680,886	\$ 5,869,004	\$ 3,188,118	\$ 133,172,032	2.01%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	Steward Health Care	\$ 2,255,311	\$ 7,356,855	\$ 5,101,544	\$ 112,031,765	2.01%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	CHS	\$ 3,991,258	\$ 10,448,751	\$ 6,457,493	\$ 198,264,258	2.01%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	CHS	\$ 1,357,331	\$ 2,628,468	\$ 1,271,136	\$ 67,424,938	2.01%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	Dignity	\$ 6,333,684	\$ 28,636,920	\$ 22,303,236	\$ 446,241,285	1.42%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	Abrazo Health Care	\$ 1,688,665	\$ 7,196,758	\$ 5,508,093	\$ 83,883,826	2.01%
030010	ST MARYS HOSP	Urban Acute Hospitals	Abrazo Health Care	\$ 1,438,271	\$ 9,618,318	\$ 8,180,047	\$ 71,445,567	2.01%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	Steward Health Care	\$ 1,577,778	\$ 11,485,008	\$ 9,907,230	\$ 78,375,526	2.01%
Total Border Hospitals				\$ 0	\$ 10,096,017	\$ 10,096,017	\$ 0	0.00%
Total Out of State Hospitals				\$ 0	\$ 762,582	\$ 762,582	\$ 0	0.00%
Total				\$ 107,999,957	\$ 567,764,107	\$ 459,764,150	\$ 6,611,907,920	1.63%

Sources:

- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges a based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient and Outpatient Assessment Units											
Hospital ID	Hospital System	FYE18 Discharge Source - All Payer	FYE 2018 Non-Psych/Rehab Subprovider Discharges	FYE 2018 Psych Sub-Provider Discharges	FYE 2018 Rehab Sub-Provider Discharges	FYE18 Total Discharges - All Payer	FYE18 Gross Revenues Source	FYE 2018 Gross Revenues - Inpatient	FYE 2018 Gross Revenues - Outpatient	FYE18 Net Patient Revenue Source	FYE 2018 Total Net Patient Revenues
A	B	C	D	E	F	G = D + E + F	H	I	J	K	L
BANNER PAYSON MEDICAL CENTER	Banner Health	UAR	1,408	-	-	1,408	UAR	\$ 57,155,136	\$ 186,143,878	UAR	\$ 40,668,661
WHITE MNTN REG MED CNTR	White Mountain Regional Medical Center	HCRIS	184	-	-	184	UAR	\$ 7,897,874	\$ 30,928,550	UAR	\$ 16,033,533
BENSON HOSPITAL	Benson Hospital	HCRIS	190	-	-	190	UAR	\$ 3,596,764	\$ 29,176,995	UAR	\$ 14,596,106
NORTHERN COCHISE HOSPITAL	Northern Cochise Community Hospital	HCRIS	288	-	-	288	UAR	\$ 9,621,339	\$ 19,921,905	UAR	\$ 14,525,872
COPPER QUEEN HOSPITAL	Copper Queen Community Hospital	HCRIS	275	-	-	275	UAR	\$ 4,494,368	\$ 143,944,068	AFS	\$ 39,725,744
LA PAZ REGIONAL HOSPITAL	La Paz Regional Hospital	HCRIS	711	-	-	711	UAR	\$ 20,054,496	\$ 70,007,435	UAR	\$ 28,538,255
PAGE HOSPITAL	Banner Health	HCRIS	377	-	-	377	UAR	\$ 7,152,225	\$ 32,622,717	UAR	\$ 19,682,295
WICKENBURG COMMUNITY HOSP	Wickenburg Community Hospital	HCRIS	327	-	-	327	UAR	\$ 11,422,434	\$ 95,127,023	UAR	\$ 35,248,984
LITTLE COLORADO MED CTR	N. AZ	HCRIS	986	-	-	986	UAR	\$ 41,362,786	\$ 85,955,474	UAR	\$ 27,451,123
HOLY CROSS HOSPITAL	Abrazo Health Care	HCRIS	1,149	-	-	1,149	UAR	\$ 39,969,953	\$ 133,288,006	UAR	\$ 25,371,692
COBRE VALLEY COMM HOSP	Cobre Valley Regional Medical Center	HCRIS	1,588	-	-	1,588	UAR	\$ 46,024,772	\$ 96,047,214	UAR	\$ 50,844,343
PHOENIX CHILDREN'S HOSP	Phoenix Children's Hospital	HCRIS	13,551	-	-	13,551	UAR	\$ 1,451,482,501	\$ 1,424,294,992	UAR	\$ 856,713,642
ENCOMPASS HEALTH VALLEY OF SUN	Encompass Health	HCRIS	1,138	-	-	1,138	UAR	\$ 31,982,256	\$ 2,368,680	UAR	\$ 21,351,413
YUMA REHABILITATION HOSPI	Encompass Health	HCRIS	1,294	-	-	1,294	UAR	\$ 28,825,474	\$ 0	UAR	\$ 22,461,954
COBALT REHABILITATION HOSPITAL	Cobalt Rehabilitation	HCRIS	882	-	-	882	UAR	\$ 33,532,829	\$ 1,325,965	UAR	\$ 15,433,175
ENCOMPASS HEALTH TUCSON	Encompass Health	HCRIS	1,645	-	-	1,645	UAR	\$ 42,148,769	\$ 2,379,504	AFS	\$ 27,800,000
ENCOMPASS HEALTH E. VALLEY	Encompass Health	HCRIS	1,468	-	-	1,468	UAR	\$ 41,234,632	\$ 2,122,258	AFS	\$ 27,000,000
HONORHEALTH REHAB HOSPITAL	HonorHealth	HCRIS	1,074	-	-	1,074	UAR	\$ 47,310,513	\$ 0	UAR	\$ 20,695,732
REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Ernest Health, Inc.	UAR	321	-	-	321	UAR	\$ 8,620,578	\$ 0	UAR	\$ 5,996,252
ENCOMPASS HEALTH SCOTTSDALE	Encompass Health	HCRIS	1,106	-	-	1,106	UAR	\$ 29,182,856	\$ 2,290,884	AFS	\$ 21,300,000
DIGNITY-KINDRED REHAB HOS	Dignity	HCRIS	1,290	-	-	1,290	UAR	\$ 59,814,747	\$ 0	UAR	\$ 24,938,324
ENCOMPASS HEALTH NW TUCSON	Encompass Health	HCRIS	933	-	-	933	UAR	\$ 25,486,565	\$ 0	UAR	\$ 15,724,101
MOUNTAIN VALLEY REG REHAB	Ernest Health, Inc.	HCRIS	946	-	-	946	UAR	\$ 23,339,740	\$ 1,547,525	UAR	\$ 21,688,881
MAYO CLINIC HOSPITAL	Mayo	HCRIS	16,363	-	123	16,486	UAR	\$ 1,122,643,767	\$ 1,813,140,142	UAR	\$ 1,482,656,405
QUAIL RUN BEHAVIORAL HEALTH	Quail Run Behavioral Health	HCRIS	3,821	-	-	3,821	UAR	\$ 77,839,152	\$ 1,585,225	UAR	\$ 30,868,924
AURORA BEHAVIORAL HEALTH	Aurora Behavioral Health System	HCRIS	4,232	-	-	4,232	UAR	\$ 47,975,458	\$ 4,024,560	UAR	\$ 26,270,237
VALLEY HOSPITAL	Valley Hospital	HCRIS	3,782	-	-	3,782	UAR	\$ 91,216,795	\$ 6,449,656	UAR	\$ 36,468,479
AURORA BEHAVIORAL HEALTHCARE - TEMPE	Aurora Behavioral Health System	HCRIS	4,363	-	-	4,363	UAR	\$ 65,115,579	\$ 4,165,520	UAR	\$ 35,488,539
BANNER BEHAVIORAL HEALTH	Banner Health	HCRIS	6,288	-	-	6,288	UAR	\$ 109,346,593	\$ 3,751,775	UAR	\$ 41,936,446
OASIS BEHAVIORAL HEALTH	Oasis Behavioral Health	HCRIS	3,218	-	-	3,218	UAR	\$ 78,487,273	\$ 1,580,400	UAR	\$ 30,682,113
COPPER SPRINGS HOSPITAL	Copper Springs Hospital	HCRIS	4,008	-	-	4,008	UAR	\$ 50,984,000	\$ 3,371,200	UAR	\$ 20,819,849
ST LUKE'S BEHAVIORAL HOSP	Steward Health Care	HCRIS	5,049	-	-	5,049	UAR	\$ 136,580,978	\$ 15,658,160	UAR	\$ 45,863,338
DESTINY SPRINGS HEALTHCARE	Destiny Spring Healthcare	Provider	837	-	-	837	Provider Reported Data	\$ 8,543,456	\$ 0	Provider Reported Data	\$ 977,387
PALO VERDE BEHAVIORAL HEALTH	Palo Verde Behavioral Health	HCRIS	3,342	-	-	3,342	UAR	\$ 51,783,306	\$ 6,215,000	UAR	\$ 22,525,833
SONORA BEHAVIORAL HEALTH	Sonora Behavioral Health	HCRIS	4,212	-	-	4,212	UAR	\$ 55,793,100	\$ 5,084,727	AFS	\$ 29,574,723
SELECT SPECIALTY-PHX D/T	Select Specialty Hospital, Arizona, Inc.	HCRIS	327	-	-	327	UAR	\$ 56,109,941	\$ 0	UAR	\$ 16,196,195
SELECT SPECIALTY HOSP-PHX	Select Specialty Hospital, Arizona, Inc.	HCRIS	521	-	-	521	UAR	\$ 96,966,514	\$ 0	UAR	\$ 29,113,442
CURAHEALTH - TUCSON	Curahealth	HCRIS	222	-	-	222	HCRIS	\$ 26,201,382	\$ 0	HCRIS	\$ 8,928,610
CURAHEALTH - NORTHWEST PHOENIX	Curahealth	HCRIS	185	-	-	185	UAR	\$ 22,312,961	\$ 0	UAR	\$ 7,976,380
CORNERSTONE HOSPITAL OF S	Cornerstone Healthcare Group	HCRIS	403	-	-	403	UAR	\$ 60,055,273	\$ 0	UAR	\$ 13,450,677
KPC PROMISE HOSPITAL OF PHX	Promise Healthcare	HCRIS	442	-	-	442	UAR	\$ 78,421,143	\$ 0	UAR	\$ 17,646,090
TUCSON MEDICAL CENTER	TMC Healthcare	HCRIS	33,653	399	-	34,052	UAR	\$ 1,482,997,380	\$ 751,566,012	AFS	\$ 560,460,000
YUMA REGIONAL MED CENTER	Yuma Regional Medical Center	HCRIS	16,155	-	-	16,155	UAR	\$ 777,783,257	\$ 1,147,339,732	UAR	\$ 479,111,118
VALLEYWISE HEALTH MEDICAL CENTER	MIHS	HCRIS	12,478	3,714	-	16,192	UAR	\$ 1,094,448,025	\$ 994,602,706	UAR	\$ 439,885,311
HONORHEALTH SCOTTSDALE SHEA MEDICAL	HonorHealth	HCRIS	15,336	-	-	15,336	UAR	\$ 1,585,468,845	\$ 1,216,701,700	UAR	\$ 509,353,865
BANNER THUNDERBIRD MEDICA	Banner Health	HCRIS	27,882	2,437	-	30,319	UAR	\$ 1,589,054,376	\$ 1,037,015,677	UAR	\$ 534,624,122
FLAGSTAFF MEDICAL CENTER	N. AZ	HCRIS	12,767	729	-	13,496	UAR	\$ 684,811,583	\$ 509,291,435	UAR	\$ 442,151,000

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient and Outpatient Assessment Units												
Hospital ID	Hospital System	FYE18 Discharge Source - All Payer C	FYE 2018 Non- Psych/Rehab Subprovider Discharges D	FYE 2018 Psych Sub- Provider Discharges E	FYE 2018 Rehab Sub- Provider Discharges F	FYE18 Total Discharges - All Payer G = D + E + F	FYE18 Gross Revenues Source H	FYE 2018 Gross Revenues - Inpatient I	FYE 2018 Gross Revenues - Outpatient J	FYE18 Net Patient Revenue Source K	FYE 2018 Total Net Patient Revenues L	
A	B											
SUMMIT HEALTHCARE REG.MED	Summit Healthcare	HCRIS	4,674	-	-	4,674	UAR	\$ 169,272,110	\$ 491,060,960	UAR	\$ 189,018,368	
WESTERN AZ REG MED CTR	CHS	HCRIS	4,453	-	-	4,453	UAR	\$ 572,552,026	\$ 579,803,883	UAR	\$ 101,628,815	
CANYON VISTA MEDICAL CENTER	LifePoint Health	HCRIS	4,526	759	-	5,285	UAR	\$ 167,821,786	\$ 276,454,664	UAR	\$ 107,915,519	
KINGMAN REGIONAL MED CTR	Kingman Regional Medical Center	HCRIS	8,277	-	277	8,554	UAR	\$ 619,117,013	\$ 813,163,169	AFS	\$ 298,248,176	
BANNER CASA GRANDE MED CTR	Banner Health	HCRIS	6,087	-	-	6,087	UAR	\$ 332,565,216	\$ 451,842,272	UAR	\$ 107,565,660	
YAVAPAI REG MED CENTER	Yavapai Regional Medical Center Campus	HCRIS	11,528	-	-	11,528	UAR	\$ 525,466,134	\$ 742,683,777	AFS	\$ 226,635,878	
VALLEY VIEW MEDICAL CENT	LifePoint Health	HCRIS	2,147	-	92	2,239	UAR	\$ 163,107,000	\$ 278,409,000	UAR	\$ 46,513,000	
MT. GRAHAM REG. MED. CTR.	Mt. Graham Regional Medical Center	HCRIS	1,806	-	-	1,806	UAR	\$ 29,471,254	\$ 112,222,556	UAR	\$ 58,140,160	
VERDE VALLEY MEDICAL CTR.	N. AZ	HCRIS	4,550	203	-	4,753	UAR	\$ 290,085,815	\$ 285,972,622	UAR	\$ 145,594,000	
HAVASU REG MED CENTER LLC	LifePoint Health	HCRIS	6,356	-	-	6,356	UAR	\$ 497,162,000	\$ 614,670,000	UAR	\$ 209,843,000	
BANNER GOLDFIELD MD CTR	Banner Health	HCRIS	772	-	-	772	UAR	\$ 28,202,167	\$ 110,434,434	UAR	\$ 17,943,642	
BANNER DESERT MEDICAL CEN	Banner Health	HCRIS	37,223	-	-	37,223	UAR	\$ 2,208,929,883	\$ 1,287,250,731	UAR	\$ 729,754,871	
BANNER - UNIVERSITY MED CTR TUCSON	Banner Health	HCRIS	20,951	-	-	20,951	UAR	\$ 1,700,291,034	\$ 1,310,144,007	UAR	\$ 691,934,295	
ORTHOPEDIC AND SPINE INPATIENT SURGI	Dignity	HCRIS	4,171	-	-	4,171	UAR	\$ 222,796,271	\$ 28,838,139	UAR	\$ 77,526,181	
ARIZONA SPINE AND JOINT	Arizona Spine and Joint Hospital	HCRIS	1,460	-	-	1,460	UAR	\$ 125,536,215	\$ 65,879,969	UAR	\$ 40,840,883	
CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Cancer Treatment Centers of America - Western Regional Medical Center	UAR	546	-	-	546	UAR	\$ 51,613,403	\$ 430,035,509	UAR	\$ 184,618,766	
AZ ORTHOPEDIC SURGICAL HO	Orthopedic & Surgical Specialty Company	HCRIS	980	-	-	980	UAR	\$ 75,623,998	\$ 78,754,967	UAR	\$ 28,541,177	
BANNER HEART HOSPITAL	Banner Health	HCRIS	4,708	-	-	4,708	UAR	\$ 528,577,009	\$ 379,400,212	UAR	\$ 149,165,200	
THE CORE INSTITUTE	Surgical Specialty Hospital of Arizona	HCRIS	2,147	-	-	2,147	UAR	\$ 88,367,621	\$ 58,264,767	UAR	\$ 50,680,471	
CHANGEPOINT PSYCHIATRIC HOSPITAL	ChangePoint Psychiatric Hospital	HCRIS	657	-	-	657	UAR	\$ 3,983,041	\$ 0	UAR	\$ 3,014,919	
CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Cornerstone Healthcare Group	HCRIS	732	-	-	732	UAR	\$ 7,478,200	\$ 0	UAR	\$ 3,899,899	
AVENIR BEHAVIORAL HEALTH CENTER	New Hospital		-	-	-	-		\$ 0	\$ 0		\$ 0	
Haven Behavioral Health	Haven Behavioral Health	HCRIS	1,228	-	-	1,228	UAR	\$ 18,846,127	\$ 0	UAR	\$ 12,411,192	
THE GUIDANCE CENTER, INC.	The Guidance Center, Inc.	HCRIS	735	-	-	735	UAR	\$ 6,459,661	\$ 0	UAR	\$ 3,896,844	
AZ STATE HOSPITAL	State of Arizona	HCRIS	27	-	-	27		\$ 0	\$ 0		\$ 0	
WINDHAVEN PSYCHIATRIC HOS	Windhaven Psychiatric Hos	HCRIS	608	-	-	608	UAR	\$ 5,393,568	\$ 0	UAR	\$ 5,361,012	
HONORHEALTH SCOTTSDALE	HonorHealth	HCRIS	6,799	-	-	6,799	UAR	\$ 524,595,618	\$ 362,663,439	UAR	\$ 160,483,855	
THOMPSON PEAK												
CHANDLER REGIONAL MED.CTR	Dignity	HCRIS	26,281	-	-	26,281	UAR	\$ 2,030,695,286	\$ 1,262,071,733	UAR	\$ 546,451,970	
BANNER - UNIVERSITY MED CTR PHOENIX	Banner Health	HCRIS	30,170	821	730	31,721	UAR	\$ 2,707,195,002	\$ 1,192,229,828	UAR	\$ 856,650,939	
ST JOSEPHS-TUCSON	Abrazo Health Care	HCRIS	14,862	827	344	16,033	UAR	\$ 1,064,291,190	\$ 634,212,030	UAR	\$ 224,651,918	
AZ GENERAL HOSPITAL	Dignity	HCRIS	417	-	-	417	UAR	\$ 9,408,595	\$ 396,373,147	UAR	\$ 49,160,692	
BANNER IRONWOOD MEDICAL CENTER	Banner Health	HCRIS	3,361	-	-	3,361	UAR	\$ 151,668,496	\$ 304,270,192	UAR	\$ 78,710,941	
ABRAZO ARROWHEAD CAMPUS	Abrazo Health Care	HCRIS	15,712	-	-	15,712	UAR	\$ 1,405,428,500	\$ 1,043,008,547	UAR	\$ 322,233,708	
BANNER BOSWELL MED CTR	Banner Health	HCRIS	13,678	-	486	14,164	UAR	\$ 927,326,404	\$ 738,847,189	UAR	\$ 315,678,885	
HONORHEALTH SCOTTSDALE OSBORN MED CTR	HonorHealth	HCRIS	12,857	-	285	13,142	UAR	\$ 1,101,457,121	\$ 961,721,951	UAR	\$ 361,752,750	
ST MARYS HOSP	Abrazo Health Care	HCRIS	10,227	641	495	11,363	UAR	\$ 825,156,301	\$ 616,258,459	UAR	\$ 167,109,584	
MERCY GILBERT MED CENTER	Dignity	HCRIS	15,680	-	-	15,680	UAR	\$ 948,970,922	\$ 785,928,447	UAR	\$ 293,970,876	
ABRAZO SCOTTSDALE CAMPUS	Abrazo Health Care	HCRIS	5,521	-	-	5,521	UAR	\$ 382,030,401	\$ 354,993,402	UAR	\$ 90,646,905	
HONOR HEALTH DEER VALLEY MEDICAL CENTER	HonorHealth	HCRIS	11,940	-	-	11,940	UAR	\$ 1,054,122,522	\$ 880,862,772	UAR	\$ 301,846,529	
BANNER BAYWOOD MEDICAL CN	Banner Health	HCRIS	14,601	-	508	15,109	UAR	\$ 964,241,523	\$ 650,897,840	UAR	\$ 277,176,993	
BANNER GATEWAY MEDICAL CT	Banner Health	HCRIS	13,162	-	-	13,162	UAR	\$ 784,604,546	\$ 1,133,270,533	UAR	\$ 412,861,926	
ABRAZO WEST CAMPUS	Abrazo Health Care	HCRIS	11,753	-	-	11,753	UAR	\$ 973,553,499	\$ 744,969,909	UAR	\$ 210,938,715	
TEMPE ST. LUKE'S HOSPITAL	Steward Health Care	HCRIS	7,291	1,149	282	8,722	UAR	\$ 612,110,732	\$ 459,035,323	UAR	\$ 182,887,093	
ABRAZO CENTRAL CAMPUS	Abrazo Health Care	HCRIS	7,851	-	210	8,061	UAR	\$ 571,825,700	\$ 458,890,039	UAR	\$ 126,014,607	
BANNER ESTRELLA MEDICAL	Banner Health	HCRIS	18,088	-	-	18,088	UAR	\$ 1,060,759,675	\$ 903,092,072	UAR	\$ 319,800,252	

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Inpatient and Outpatient Assessment Units											
Hospital ID	Hospital System	FYE18 Discharge Source - All Payer	FYE 2018 Non-Psych/Rehab Subprovider Discharges	FYE 2018 Psych Sub-Provider Discharges	FYE 2018 Rehab Sub-Provider Discharges	FYE18 Total Discharges - All Payer	FYE18 Gross Revenues Source	FYE 2018 Gross Revenues - Inpatient	FYE 2018 Gross Revenues - Outpatient	FYE18 Net Patient Revenue Source	FYE 2018 Total Net Patient Revenues
A	B	C	D	E	F	G = D + E + F	H	I	J	K	L
BANNER - UNIVERSITY MED CTR SOUTH	Banner Health	HCRIS	7,383	365	-	7,748	UAR	\$ 308,663,315	\$ 378,937,274	UAR	\$ 154,860,244
ORO VALLEY HOSPITAL	CHS	HCRIS	4,871	405	260	5,536	UAR	\$ 398,940,781	\$ 502,799,365	UAR	\$ 120,922,534
NORTHWEST MEDICAL CENTER	CHS	HCRIS	13,913	-	287	14,200	UAR	\$ 1,108,296,865	\$ 1,483,479,336	UAR	\$ 346,386,076
BANNER DEL E WEBB MED CTR	Banner Health	HCRIS	15,239	2,180	420	17,839	UAR	\$ 986,610,839	\$ 836,109,940	UAR	\$ 305,026,806
ST JOSEPH'S HOSPITAL-PHX	Dignity	HCRIS	35,453	-	804	36,257	UAR	\$ 2,455,326,929	\$ 1,864,442,095	UAR	\$ 1,033,906,758
HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	HonorHealth	HCRIS	11,618	-	-	11,618	UAR	\$ 1,087,909,490	\$ 1,231,168,312	UAR	\$ 415,814,448
DIGNITY AGH- MESA	Dignity	Provider	800	-	-	800	Provider Reported Data	\$ 22,915,371	\$ 107,715,395	Provider Reported Data	\$ 21,644,229
SANTA CRUZ VALLEY REGIONAL HOSPITAL	Lateral Investment Management	HCRIS	1,586	-	-	1,586	UAR	\$ 12,836,623	\$ 24,410,338	UAR	\$ 5,710,016
MOUNTAIN VISTA MED CTR	Steward Health Care	HCRIS	7,215	369	-	7,584	UAR	\$ 640,747,511	\$ 541,699,080	UAR	\$ 244,548,280
Total			682,695	14,998	5,603	703,296		\$45,083,062,054	\$39,130,680,325		\$17,695,359,622

Legend:
HCRIS: Medicare cost reports from CMS' Healthcare Cost Report Information System (HCRIS) or from PDF copies published by the Arizona Department of Health Services (DHS)
UAR: Uniform Accounting Reports published by DHS
AFS: Audited Financial Statements published by DHS

Sources:
- Total baseline hospital assessment target based on AHCCCS' projection of the state share of Medicaid expenditures for Impacted Populations, allocated between inpatient and outpatient.
- Total Medicaid Coverage payments based on AHCCCS projections of Medicaid payments to hospitals for Impacted Populations.
- Hospital discharges based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

Source Hierarchy:
FYE 2018 discharges based on the following source hierarchy, depending on data availability:
1. Medicare Cost Reports: FYE 2018 Worksheet S-3 Part I, column 15, lines 14, 16 and 17
2. UAR: FYE 2018 data used only if HCRIS data is not available
3. Provider Self-Reported Data: Most recent available data collected directly from providers (used only if HCRIS/UAR data are not available)
FYE 2018 inpatient and outpatient gross patient revenues based on the following source hierarchy, depending on data availability:
1. UAR: FYE 2018 data
2. Medicare Cost Reports: FYE 2018 Worksheet G-2 Part I, columns 1 and 2, line 28
FYE 2018 net patient revenues based on the following source hierarchy, depending on data availability:
1. UAR: FYE 2018 data if it reconciles with FYE 2018 AFS data or if AFS is unavailable
2. AFS: FYE 2018 data (AFS revenues are typically rounded the nearest thousandth; as such unrounded UAR data that reconciles with AFS is given priority over the rounded AFS data)
3. Medicare Cost Reports: FYE 2018 Worksheet G-3 Part I, column 1, line 3

**Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Limitations**

The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS) dated November 4, 2019.

The information contained in this analysis has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this analysis may be shared with related agencies, their advisors, the provider community, and CMS. To the extent that the information contained in this analysis is provided to any approved third parties, the analysis should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.

This model was used to develop the “base” assessment to fund the non-federal share of Medicaid coverage for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“Impacted Populations”) that will be effective for the period July 1, 2020 – September 30, 2020. The Assessment Model does not include estimated increases of assessments and payments related to the Directed Payments legislation under HB 2668 (“hospitals; unreimbursed costs; assessment; fund”) to be effective October 1, 2020.

In performing this analysis, we relied on data and other information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals, and accepted it without audit. To the extent that the data provided is not accurate, the results of this analysis may need to be modified to reflect revised information.

Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from expected experience.

These analyses are exhibits for the Milliman report “State Fiscal Year (SFY) 2021 Baseline Hospital Assessment Model” dated May 18, 2020, and should be reviewed and considered along with the report. They should not be relied upon without benefit of the description of the methodology included in the report.

APPENDIX B – CMS DEMONSTRATION EXHIBITS

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Hospital Inpatient B1/B2 Test								
Medicare ID	Provider Name	Hospital Type	Medicaid Static: FYE18 Medicaid Inpatient Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Proposed Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F = E / SUM (E)	G	H = G / SUM (G)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	418	\$ 651,613	0.20%	\$ 862,752	0.27%	
031301	BENSON HOSPITAL	CAH	13	\$ 87,931	0.03%	\$ 116,423	0.04%	
031314	COBRE VALLEY COMM HOSP	CAH	795	\$ 734,916	0.23%	\$ 973,047	0.30%	
031312	COPPER QUEEN HOSPITAL	CAH	18	\$ 127,268	0.04%	\$ 168,506	0.05%	
031313	HOLY CROSS HOSPITAL	CAH	714	\$ 531,749	0.16%	\$ 704,050	0.22%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	75	\$ 329,046	0.10%	\$ 435,665	0.13%	
031311	LITTLE COLORADO MED CTR	CAH	496	\$ 456,314	0.14%	\$ 604,172	0.19%	
031302	NORTHERN COCHISE HOSPITAL	CAH	50	\$ 133,284	0.04%	\$ 176,472	0.05%	
031304	PAGE HOSPITAL	CAH	338	\$ 174,473	0.05%	\$ 231,007	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	27	\$ 85,154	0.03%	\$ 112,746	0.03%	
031300	WICKENBURG COMMUNITY HOSP	CAH	12	\$ 151,333	0.05%	\$ 200,369	0.06%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	7,873	\$ 6,271,311	1.93%	\$ 0	0.00%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	34	\$ 408,184	0.13%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	2	\$ 597,003	0.18%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	100	\$ 679,380	0.21%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	73	\$ 431,786	0.13%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	54	\$ 511,849	0.16%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	155	\$ 761,295	0.23%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	98	\$ 526,659	0.16%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	49	\$ 497,040	0.15%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	86	\$ 437,802	0.13%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	5	\$ 148,557	0.05%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	18	\$ 598,854	0.18%	\$ 0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	86	\$ 733,990	0.23%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	404	\$ 7,629,609	2.35%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,754	\$ 1,958,541	0.60%	\$ 648,554	0.20%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	2,438	\$ 2,019,167	0.62%	\$ 668,630	0.21%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,450	\$ 2,910,044	0.90%	\$ 963,636	0.30%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	2,891	\$ 1,854,875	0.57%	\$ 614,226	0.19%	
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0	0.00%	\$ 0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,935	\$ 1,768,333	0.54%	\$ 585,568	0.18%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,343	\$ 1,949,285	0.60%	\$ 645,489	0.20%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	3,321	\$ 2,336,643	0.72%	\$ 773,759	0.24%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	1,604	\$ 1,750,284	0.54%	\$ 579,592	0.18%	
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	21	\$ 186,506	0.06%	\$ 61,760	0.02%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	21	\$ 85,617	0.03%	\$ 28,351	0.01%	
032002	CURAHEALTH -TUCSON	LTAC Hospitals	27	\$ 102,740	0.03%	\$ 34,022	0.01%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	43	\$ 204,555	0.06%	\$ 67,737	0.02%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	65	\$ 241,115	0.07%	\$ 79,843	0.02%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	46	\$ 151,333	0.05%	\$ 50,113	0.02%	
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	11,241	\$ 14,031,428	4.32%	\$ 13,848,213	4.26%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	2,493	\$ 7,097,397	2.18%	\$ 8,457,804	2.60%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,020	\$ 15,759,035	4.85%	\$ 13,890,806	4.27%	

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Hospital Inpatient B1/B2 Test								
Medicare ID	Provider Name	Hospital Type	Medicaid Static: FYE18 Medicaid Inpatient Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Proposed Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F = E / SUM (E)	G	H = G / SUM (G)	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,270	\$ 7,493,548	2.31%	\$ 7,450,788	2.29%	
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	6,553	\$ 7,476,425	2.30%	\$ 8,909,483	2.74%	
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	2,001	\$ 2,817,022	0.87%	\$ 3,729,809	1.15%	
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	93	\$ 357,276	0.11%	\$ 473,043	0.15%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,653	\$ 2,445,862	0.75%	\$ 2,889,623	0.89%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,459	\$ 6,245,857	1.92%	\$ 7,934,699	2.44%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	1,248	\$ 2,941,514	0.90%	\$ 3,894,639	1.20%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,358	\$ 3,958,733	1.22%	\$ 5,071,732	1.56%	
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	712	\$ 835,805	0.26%	\$ 1,106,627	0.34%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	2,039	\$ 2,163,096	0.67%	\$ 2,863,994	0.88%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	667	\$ 1,036,194	0.32%	\$ 1,315,574	0.40%	
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	1,274	\$ 2,199,656	0.68%	\$ 2,819,122	0.87%	
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	779	\$ 2,060,818	0.63%	\$ 2,728,576	0.84%	
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	1,508	\$ 5,335,080	1.64%	\$ 7,063,782	2.17%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	8,120	\$ 9,695,981	2.98%	\$ 10,271,228	3.16%	
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	12,183	\$ 17,226,552	5.30%	\$ 12,579,215	3.87%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	13	\$ 675,678	0.21%	\$ 0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	64	\$ 453,537	0.14%	\$ 0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	347	\$ 2,178,830	0.67%	\$ 0	0.00%	
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 252,685	0.08%	\$ 0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	90	\$ 1,930,311	0.59%	\$ 0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	44	\$ 993,617	0.31%	\$ 0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	\$ 12,495	0.00%	\$ 0	0.00%	
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0	0.00%	\$ 0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	367	\$ 304,055	0.09%	\$ 0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	255	\$ 338,765	0.10%	\$ 0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	183	\$ 568,310	0.17%	\$ 0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,690	\$ 1,489,269	0.46%	\$ 493,159	0.15%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,629	\$ 1,546,655	0.48%	\$ 512,162	0.16%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	262	\$ 340,153	0.10%	\$ 0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	262	\$ 281,378	0.09%	\$ 0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	5,377	\$ 7,271,407	2.24%	\$ 9,627,528	2.96%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	4,401	\$ 3,730,576	1.15%	\$ 4,810,700	1.48%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,829	\$ 2,555,081	0.79%	\$ 3,382,993	1.04%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,962	\$ 5,439,209	1.67%	\$ 7,201,651	2.22%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	124	\$ 192,985	0.06%	\$ 255,517	0.08%	

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Hospital Inpatient B1/B2 Test								
Medicare ID	Provider Name	Hospital Type	Medicaid Static: FYE18 Medicaid Inpatient Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Proposed Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F = E / SUM (E)	G	H = G / SUM (G)	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	14,069	\$ 14,680,264	4.52%	\$ 15,211,273	4.68%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,613	\$ 3,585,722	1.10%	\$ 4,579,870	1.41%	
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	2,021	\$ 6,992,343	2.15%	\$ 8,946,763	2.75%	
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	1,242	\$ 6,555,003	2.02%	\$ 8,381,195	2.58%	
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	3,613	\$ 8,255,768	2.54%	\$ 9,671,782	2.98%	
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	9,140	\$ 8,371,004	2.57%	\$ 11,083,422	3.41%	
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	4,640	\$ 6,091,284	1.87%	\$ 8,065,016	2.48%	
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	1,249	\$ 1,555,448	0.48%	\$ 2,059,453	0.63%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,590	\$ 12,162,669	3.74%	\$ 14,846,282	4.57%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	129	\$ 370,235	0.11%	\$ 490,200	0.15%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	1,958	\$ 5,525,751	1.70%	\$ 7,316,235	2.25%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,873	\$ 5,376,732	1.65%	\$ 7,118,930	2.19%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,809	\$ 6,082,029	1.87%	\$ 7,878,127	2.42%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	274	\$ 3,146,531	0.97%	\$ 4,166,087	1.28%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,534	\$ 7,256,598	2.23%	\$ 9,607,920	2.96%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,210	\$ 3,509,824	1.08%	\$ 4,477,541	1.38%	
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	3,624	\$ 6,571,664	2.02%	\$ 8,525,191	2.62%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	387	\$ 2,562,023	0.79%	\$ 3,046,772	0.94%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	13,305	\$ 16,779,494	5.16%	\$ 15,410,360	4.74%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,996	\$ 7,419,964	2.28%	\$ 9,233,428	2.84%	
030010	ST MARYS HOSP	Urban Acute Hospitals	2,199	\$ 5,258,719	1.62%	\$ 6,364,828	1.96%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,730	\$ 4,036,482	1.24%	\$ 4,643,645	1.43%	
Total			220,728	\$ 325,093,265	100.00%	\$ 325,093,265	100.00%	

B1/B2 Results			
Hospital Inpatient B1 (Slope F,D)	Hospital Inpatient B2 (Slope H,D)	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000003437755	0.000003422432	1.0045	Yes

Note: Medicaid data based on MMIS summaries emailed by AHCCCS on 12/6/2019, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Hospital Outpatient B1/B2 Test								
Medicare ID	Provider Name	Hospital Type	Medicaid Static: FYE18 Medicaid Outpatient Payments	Uniform Assessment Amount	Share of Uniform Assessment	Proposed Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F = E / SUM (E)	G	H = G / SUM (G)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 3,982,527	\$ 407,410	0.38%	\$ 156,601	0.15%	
031301	BENSON HOSPITAL	CAH	\$ 1,854,224	\$ 170,143	0.16%	\$ 65,400	0.06%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 7,615,760	\$ 450,073	0.42%	\$ 173,000	0.16%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 5,516,140	\$ 504,409	0.47%	\$ 193,886	0.18%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 7,325,790	\$ 255,571	0.24%	\$ 98,237	0.09%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 2,594,328	\$ 290,465	0.27%	\$ 111,650	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 5,260,930	\$ 242,665	0.22%	\$ 93,276	0.09%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 1,621,115	\$ 128,256	0.12%	\$ 49,299	0.05%	
031304	PAGE HOSPITAL	CAH	\$ 3,590,666	\$ 211,373	0.20%	\$ 81,248	0.08%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 1,167,638	\$ 167,234	0.15%	\$ 64,282	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 1,867,067	\$ 412,062	0.38%	\$ 158,389	0.15%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 109,036,719	\$ 5,555,767	5.14%	\$ 0	0.00%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 17,734	\$ 7,687	0.01%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 22,036	\$ 17,305	0.02%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 12,134	\$ 20,300	0.02%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 45,005	\$ 19,452	0.02%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 25,358	\$ 19,278	0.02%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 28,246	\$ 17,659	0.02%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 1,136,393	\$ 48,999	0.05%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 3,825,419	\$ 11,989,786	11.10%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 4,539	\$ 26,622	0.02%	\$ 10,233	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 3,657	\$ 27,939	0.03%	\$ 10,739	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 39,214	\$ 18,215	0.02%	\$ 7,002	0.01%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 191	\$ 16,908	0.02%	\$ 6,499	0.01%	
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 68	\$ 8,067	0.01%	\$ 3,101	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 339,548	\$ 32,344	0.03%	\$ 12,432	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 2,257,182	\$ 61,765	0.06%	\$ 23,741	0.02%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 4,109	\$ 31,534	0.03%	\$ 12,121	0.01%	
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032002	CURAHEALTH -TUCSON	LTAC Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$ 32,888,954	\$ 2,764,338	2.56%	\$ 3,187,476	2.95%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 10,897,304	\$ 2,895,828	2.68%	\$ 3,339,093	3.09%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 29,649,022	\$ 2,468,213	2.29%	\$ 2,846,024	2.64%	

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Hospital Outpatient B1/B2 Test							
Medicare ID	Provider Name	Hospital Type	Medicaid Static: FYE18 Medicaid Outpatient Payments	Uniform Assessment Amount	Share of Uniform Assessment	Proposed Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F = E / SUM (E)	G	H = G / SUM (G)
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 53,916,429	\$ 2,742,229	2.54%	\$ 3,161,983	2.93%
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 50,111,364	\$ 3,738,810	3.46%	\$ 4,311,111	3.99%
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$ 15,402,766	\$ 811,302	0.75%	\$ 748,366	0.69%
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$ 3,586,360	\$ 187,155	0.17%	\$ 172,636	0.16%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,793,820	\$ 879,262	0.81%	\$ 811,054	0.75%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 17,989,240	\$ 2,469,215	2.29%	\$ 2,277,667	2.11%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 8,591,823	\$ 1,519,011	1.41%	\$ 1,401,175	1.30%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 21,076,012	\$ 2,217,130	2.05%	\$ 2,045,138	1.89%
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$ 5,527,376	\$ 602,933	0.56%	\$ 556,161	0.51%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 14,469,578	\$ 1,840,518	1.70%	\$ 1,697,741	1.57%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 4,660,818	\$ 384,039	0.36%	\$ 354,247	0.33%
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$ 8,310,174	\$ 946,379	0.88%	\$ 872,964	0.81%
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$ 7,229,985	\$ 669,538	0.62%	\$ 617,599	0.57%
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$ 13,212,434	\$ 1,737,903	1.61%	\$ 1,603,087	1.48%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$ 54,336,556	\$ 3,942,923	3.65%	\$ 3,927,776	3.64%
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$ 50,172,477	\$ 3,518,114	3.26%	\$ 3,515,766	3.26%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 160,561	\$ 184,049	0.17%	\$ 0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,759,989	\$ 190,645	0.18%	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 2,071,190	\$ 816,120	0.76%	\$ 0	0.00%
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	\$ 2,158,307	2.00%	\$ 0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 262,055	\$ 116,335	0.11%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 835,480	\$ 263,682	0.24%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	0.00%	\$ 0	0.00%
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 104	\$ 7,930	0.01%	\$ 3,048	0.00%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 140,057	\$ 31,606	0.03%	\$ 12,149	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 14,355,324	\$ 1,797,354	1.66%	\$ 2,763,346	2.56%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 14,104,449	\$ 734,606	0.68%	\$ 1,129,421	1.05%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 6,173,682	\$ 571,683	0.53%	\$ 878,936	0.81%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 12,820,281	\$ 1,197,301	1.11%	\$ 1,840,793	1.70%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 15,602,582	\$ 628,772	0.58%	\$ 966,707	0.90%

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Hospital Outpatient B1/B2 Test								
Medicare ID	Provider Name	Hospital Type	Medicaid Static: FYE18 Medicaid Outpatient Payments	Uniform Assessment Amount	Share of Uniform Assessment	Proposed Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F = E / SUM (E)	G	H = G / SUM (G)	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 35,819,249	\$ 3,429,470	3.18%	\$ 5,272,647	4.88%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 20,796,315	\$ 1,117,467	1.03%	\$ 1,718,052	1.59%	
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$ 8,873,843	\$ 1,462,594	1.35%	\$ 2,248,668	2.08%	
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$ 9,191,262	\$ 1,832,920	1.70%	\$ 2,818,028	2.61%	
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$ 10,181,215	\$ 1,832,082	1.70%	\$ 2,816,739	2.61%	
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$ 24,059,771	\$ 1,925,599	1.78%	\$ 2,960,516	2.74%	
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$ 15,248,297	\$ 3,194,345	2.96%	\$ 4,911,153	4.55%	
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 7,658,360	\$ 687,783	0.64%	\$ 1,057,434	0.98%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 17,530,889	\$ 2,742,450	2.54%	\$ 4,216,386	3.90%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 0	\$ 233,689	0.22%	\$ 359,286	0.33%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 17,334,153	\$ 1,799,204	1.67%	\$ 2,766,191	2.56%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 25,601,944	\$ 2,890,449	2.68%	\$ 4,443,928	4.11%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 12,827,476	\$ 2,207,944	2.04%	\$ 3,394,609	3.14%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 2,097,301	\$ 858,911	0.80%	\$ 1,320,535	1.22%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 9,819,963	\$ 1,743,720	1.61%	\$ 2,680,886	2.48%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 12,162,265	\$ 1,466,915	1.36%	\$ 2,255,311	2.09%	
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$ 15,025,674	\$ 2,596,020	2.40%	\$ 3,991,258	3.70%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,369,769	\$ 882,844	0.82%	\$ 1,357,331	1.26%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 42,571,849	\$ 5,842,966	5.41%	\$ 6,333,684	5.86%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 10,054,724	\$ 1,098,353	1.02%	\$ 1,688,665	1.56%	
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 13,033,584	\$ 935,490	0.87%	\$ 1,438,271	1.33%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 15,276,442	\$ 1,026,229	0.95%	\$ 1,577,778	1.46%	
Total			\$ 965,836,330	\$ 107,999,957	100.00%	\$ 107,999,957	100.00%	

B1/B2 Results			
Hospital Outpatient B1 <i>(Slope F,D)</i>	Hospital Outpatient B2 <i>(Slope H,D)</i>	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000000000601	0.000000000521	1.1549	Yes

Note: Medicaid data based on MMIS summaries emailed by AHCCCS on 12/6/2019, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

Arizona Health Care Cost Containment System								
SFY 2021 Baseline Hospital Assessment Model								
Hold Harmless Test								
			SFY 2021 Model- Hospital Inpatient			SFY 2021 Model- Hospital Outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$862,752	\$9,553,770	9.03%	\$156,601	\$31,114,891	0.50%
031301	BENSON HOSPITAL	CAH	\$116,423	\$1,601,853	7.27%	\$65,400	\$12,994,253	0.50%
031314	COBRE VALLEY COMM HOSP	CAH	\$973,047	\$16,471,223	5.91%	\$173,000	\$34,373,120	0.50%
031312	COPPER QUEEN HOSPITAL	CAH	\$168,506	\$1,202,802	14.01%	\$193,886	\$38,522,942	0.50%
031313	HOLY CROSS HOSPITAL	CAH	\$704,050	\$5,853,153	12.03%	\$98,237	\$19,518,539	0.50%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$435,665	\$6,354,742	6.86%	\$111,650	\$22,183,513	0.50%
031311	LITTLE COLORADO MED CTR	CAH	\$604,172	\$8,918,241	6.77%	\$93,276	\$18,532,882	0.50%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$176,472	\$4,730,636	3.73%	\$49,299	\$9,795,236	0.50%
031304	PAGE HOSPITAL	CAH	\$231,007	\$3,539,218	6.53%	\$81,248	\$16,143,077	0.50%
031315	WHITE MNTN REG MED CNTR	CAH	\$112,746	\$3,261,460	3.46%	\$64,282	\$12,772,073	0.50%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$200,369	\$3,778,801	5.30%	\$158,389	\$31,470,183	0.50%
033032	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$648,554	\$24,237,043	2.68%	\$10,233	\$2,033,194	0.50%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$668,630	\$33,354,794	2.00%	\$10,739	\$2,133,745	0.50%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$963,636	\$40,545,302	2.38%	\$7,002	\$1,391,144	0.50%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$614,226	\$19,528,567	3.15%	\$6,499	\$1,291,282	0.50%
DS1234	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$585,568	\$30,252,814	1.94%	\$3,101	\$616,110	0.50%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$645,489	\$27,104,540	2.38%	\$12,432	\$2,470,183	0.50%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$773,759	\$41,146,184	1.88%	\$23,741	\$4,717,154	0.50%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$579,592	\$34,060,189	1.70%	\$12,121	\$2,408,290	0.50%
032004	CORNERSTONE HOSPITAL OF S	LTAC Hospitals	\$61,760	\$13,450,677	0.46%	\$0	\$0	0.00%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$28,351	\$7,976,380	0.36%	\$0	\$0	0.00%
032002	CURAHEALTH - TUCSON	LTAC Hospitals	\$34,022	\$8,928,610	0.38%	\$0	\$0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$67,737	\$17,646,090	0.38%	\$0	\$0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$79,843	\$29,113,442	0.27%	\$0	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$50,113	\$16,196,195	0.31%	\$0	\$0	0.00%
030089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	\$13,848,213	\$323,505,003	4.28%	\$3,187,476	\$211,119,119	1.51%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$8,457,804	\$288,192,553	2.93%	\$3,339,093	\$221,161,312	1.51%

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Hold Harmless Test								
			SFY 2021 Model- Hospital Inpatient			SFY 2021 Model- Hospital Outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$13,890,806	\$371,956,649	3.73%	\$2,846,024	\$188,503,351	1.51%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$7,450,788	\$230,454,724	3.23%	\$3,161,983	\$209,430,587	1.51%
030013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	\$8,909,483	\$193,569,246	4.60%	\$4,311,111	\$285,541,872	1.51%
030016	BANNER CASA GRANDE MED CTR	Non-CAH Rural Acute Hospitals	\$3,729,809	\$45,604,609	8.18%	\$748,366	\$61,961,051	1.21%
030134	BANNER GOLDFIELD MD CTR	Non-CAH Rural Acute Hospitals	\$473,043	\$3,650,188	12.96%	\$172,636	\$14,293,454	1.21%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$2,889,623	\$40,764,202	7.09%	\$811,054	\$67,151,317	1.21%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$7,934,699	\$253,571,192	3.13%	\$2,277,667	\$188,579,808	1.21%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$3,894,639	\$93,832,490	4.15%	\$1,401,175	\$116,010,510	1.21%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$5,071,732	\$128,920,669	3.93%	\$2,045,138	\$169,327,507	1.21%
030068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Hospitals	\$1,106,627	\$12,092,719	9.15%	\$556,161	\$46,047,441	1.21%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$2,863,994	\$48,453,636	5.91%	\$1,697,741	\$140,564,732	1.21%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$1,315,574	\$17,183,060	7.66%	\$354,247	\$29,329,940	1.21%
030007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Hospitals	\$2,819,122	\$73,316,788	3.85%	\$872,964	\$72,277,212	1.21%
030101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Hospitals	\$2,728,576	\$50,494,629	5.40%	\$617,599	\$51,134,186	1.21%
030012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Hospitals	\$7,063,782	\$93,908,045	7.52%	\$1,603,087	\$132,727,833	1.21%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Pediatric-Intensive General Acute Hospitals	\$10,271,228	\$390,803,874	2.63%	\$3,927,776	\$301,130,421	1.30%
030065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	\$12,579,215	\$461,068,097	2.73%	\$3,515,766	\$268,686,774	1.31%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
1508029422	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$0	0.00%	\$0	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
N/A	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$493,159	\$30,076,500	1.64%	\$3,048	\$605,613	0.50%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$512,162	\$20,112,003	2.55%	\$12,149	\$2,413,830	0.50%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$0	0.00%	\$0	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$9,627,528	\$184,965,522	5.21%	\$2,763,346	\$137,268,186	2.01%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$4,810,700	\$69,911,022	6.88%	\$1,129,421	\$56,103,585	2.01%

Arizona Health Care Cost Containment System SFY 2021 Baseline Hospital Assessment Model Hold Harmless Test								
			SFY 2021 Model- Hospital Inpatient			SFY 2021 Model- Hospital Outpatient		
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$3,382,993	\$46,986,099	7.20%	\$878,936	\$43,660,806	2.01%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$7,201,651	\$119,498,008	6.03%	\$1,840,793	\$91,440,707	2.01%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$255,517	\$1,139,857	22.42%	\$966,707	\$48,020,835	2.01%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$15,211,273	\$594,734,157	2.56%	\$5,272,647	\$261,916,782	2.01%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$4,579,870	\$69,516,631	6.59%	\$1,718,052	\$85,343,613	2.01%
030088	BANNER BAYWOOD MEDICAL CN	Urban Acute Hospitals	\$8,946,763	\$165,475,235	5.41%	\$2,248,668	\$111,701,758	2.01%
030061	BANNER BOSWELL MED CTR	Urban Acute Hospitals	\$8,381,195	\$175,694,397	4.77%	\$2,818,028	\$139,984,488	2.01%
030093	BANNER DEL E WEBB MED CTR	Urban Acute Hospitals	\$9,671,782	\$165,106,338	5.86%	\$2,816,739	\$139,920,468	2.01%
030115	BANNER ESTRELLA MEDICAL	Urban Acute Hospitals	\$11,083,422	\$172,737,689	6.42%	\$2,960,516	\$147,062,563	2.01%
030122	BANNER GATEWAY MEDICAL CT	Urban Acute Hospitals	\$8,065,016	\$168,902,212	4.77%	\$4,911,153	\$243,959,714	2.01%
030130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Hospitals	\$2,059,453	\$26,183,279	7.87%	\$1,057,434	\$52,527,662	2.01%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$14,846,282	\$337,004,541	4.41%	\$4,216,386	\$209,447,428	2.01%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$490,200	\$3,796,851	12.91%	\$359,286	\$17,847,378	2.01%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$7,316,235	\$164,437,025	4.45%	\$2,766,191	\$137,409,504	2.01%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$7,118,930	\$195,063,953	3.65%	\$4,443,928	\$220,750,495	2.01%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$7,878,127	\$193,126,786	4.08%	\$3,394,609	\$168,625,964	2.01%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$4,166,087	\$94,886,749	4.39%	\$1,320,535	\$65,597,106	2.01%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$9,607,920	\$160,798,844	5.98%	\$2,680,886	\$133,172,032	2.01%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$4,477,541	\$132,516,515	3.38%	\$2,255,311	\$112,031,765	2.01%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	\$8,525,191	\$148,121,818	5.76%	\$3,991,258	\$198,264,258	2.01%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$3,046,772	\$53,497,596	5.70%	\$1,357,331	\$67,424,938	2.01%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$15,410,360	\$587,665,473	2.62%	\$6,333,684	\$446,241,285	1.42%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$9,233,428	\$140,768,092	6.56%	\$1,688,665	\$83,883,826	2.01%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$6,364,828	\$95,664,017	6.65%	\$1,438,271	\$71,445,567	2.01%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$4,643,645	\$104,511,567	4.44%	\$1,577,778	\$78,375,526	2.01%
Total			\$325,093,265	\$7,953,047,876	4.09%	\$107,999,957	\$6,611,907,920	1.63%

Sources:

- Hospital net patient revenue based on FYE 2018 amounts reported in the Medicare cost report, UAR data, or reported directly by providers

**Arizona Health Care Cost Containment System
SFY 2021 Baseline Hospital Assessment Model
Limitations**

The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS) dated November 4, 2019.

The information contained in this analysis has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this analysis may be shared with related agencies, their advisors, the provider community, and CMS. To the extent that the information contained in this analysis is provided to any approved third parties, the analysis should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.

This model was used to develop the “base” assessment to fund the non-federal share of Medicaid coverage for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“Impacted Populations”) that will be effective for the period July 1, 2020 – September 30, 2020. The Assessment Model does not include estimated increases of assessments and payments related to the Directed Payments legislation under HB 2668 (“hospitals; unreimbursed costs; assessment; fund”) to be effective October 1, 2020.

In performing this analysis, we relied on data and other information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals, and accepted it without audit. To the extent that the data provided is not accurate, the results of this analysis may need to be modified to reflect revised information.

Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from expected experience.

These analyses are exhibits for the Milliman report “State Fiscal Year (SFY) 2021 Baseline Hospital Assessment Model” dated May 18, 2020, and should be reviewed and considered along with the report. They should not be relied upon without benefit of the description of the methodology included in the report.



Milliman is among the world's largest providers of actuarial and related products and services. The firm has consulting practices in life insurance and financial services, property & casualty insurance, healthcare, and employee benefits. Founded in 1947, Milliman is an independent firm with offices in major cities around the globe.

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