

Assessment Basis:

<i>Patient Discharges</i>

<i>Assessment Rate Inputs</i>	SFY 2014
<i>Urban Acute Provider</i>	122.00
<i>Non-CAH Rural Acute Provider</i>	122.00
<i>Freestanding Children's Provider</i>	0.00
<i>CAH</i>	122.00
<i>LTAC Provider</i>	30.50
<i>Small Psychiatric Providers and AZ State Hospital</i>	0.00
<i>Large Psychiatric Provider</i>	30.50
<i>Freestanding Rehabilitation Provider</i>	0.00
<i>Pediatric-Intensive General Acute Hospitals</i>	97.50
<i>Psychiatric Sub-Provider</i>	30.50
<i>Short Term Specialty Hospital</i>	0.00
<i>Specialty Med-Hospitals Less than 20 Beds</i>	0.00
<i>High Medicare/Out-of State Patient Utilization Hospital</i>	0.00

Assessment Unit Threshold	29,000
Assessment Unit Rate Above Threshold	12.25

<i>State Assessment Summary</i>	SFY 2014
Total Assessments	75,352,955
State Share of Coverage Payments	75,339,400
Assessments Net of State Share	13,555

<i>Hospital Net Gain/Loss Summary</i>	SFY 2014
Total Projected Coverage Payments ⁽¹⁾	183,736,472
Estimated Net Gain/Loss	108,383,517
Number of In-State Hospitals with Estimated Gain	87
Number of In-State Hospitals with Estimated Loss	5
Number of In-State Hospitals with \$0 Gain or Loss	6
Number of In-State Hospital Systems with Estimated Loss	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS
CMS Assessment Tests

DRAFT For Discussion Purposes Only - Not Final

Assessment Basis:	Patient Discharges
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<i>P Test Calculation</i>	SFY 2014
P1 Value	0.2739011079
P2 Value	0.2811532779
P1/P2 Value	0.9742056359

<i>B Test Calculation</i>	SFY 2014
B1 Value	0.0000037432
B2 Value	0.0000037417
B1/B2 Value	1.0003908017

<i>Inpatient Hold Harmless Calculation</i>	SFY 2014
Total Assessment Amount	75,352,955
Inpatient Net Patient Revenues	6,668,244,493
Ratio	1.13%

<i>Outpatient Hold Harmless Calculation</i>	SFY 2014
Total Assessment Amount	N/A
Outpatient Net Patient Revenues	N/A
Ratio	N/A

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2014				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	54,736,299	118,831,198	64,094,900	27	4
<i>Non-CAH Rural Acute Provider</i>	13,560,666	33,395,521	19,834,855	16	1
<i>Freestanding Children's Provider</i>	-	387,479	387,479	2	0
<i>CAH</i>	892,430	3,616,349	2,723,919	10	0
<i>LTAC Provider</i>	99,064	1,660,753	1,561,689	8	0
<i>Small Psychiatric Providers and AZ State Hospital</i>	-	697,789	697,789	6	0
<i>Large Psychiatric Provider</i>	496,784	4,028,657	3,531,873	4	0
<i>Freestanding Rehabilitation Provider</i>	-	773,347	773,347	7	0
<i>Pediatric-Intensive General Acute Hospitals</i>	5,567,713	14,270,462	8,702,749	2	0
<i>Short Term Specialty Hospital</i>	-	877,953	877,953	4	0
<i>Specialty Med-Hospitals Less than 20 Beds</i>	-	-	-	0	0
<i>High Medicare/Out-of State Patient Utilization Hospital</i>	-	749,090	749,090	1	0
<i>Border Providers</i>	-	4,190,254	4,190,254	243	0
<i>Out of State Providers</i>	-	377,621	377,621	530	0
<i>New Hospital Adjustment</i>		(120,000)	(120,000)		
Total	75,352,955	183,736,472	108,383,517	860	5

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Specialty Med-Hospitals Less Than 20 Beds defined based on ADHS Type= Med-Hospital
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014			Comments
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	1,540,128	2,151,350	611,222	
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	2,752,320	1,925,646	(826,674)	
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	2,330,932	2,070,389	(260,543)	
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	2,293,112	4,266,434	1,973,322	
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	1,665,788	2,109,052	443,264	
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	3,663,807	11,836,752	8,172,944	
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	295,972	601,615	305,643	
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	2,336,727	3,746,085	1,409,358	
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	1,709,678	4,784,230	3,074,552	
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	2,162,938	3,718,042	1,555,104	
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	82,350	120,000	37,650	New hospital with assessment based on 2012 UAR data. Projected coverage payments based on 2012 data.
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	233,264	716,123	482,859	
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	John C. Lincoln Health Network	1,492,670	3,567,607	2,074,937	
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	1,988,356	5,344,922	3,356,566	
30022	MARICOPA MEDICAL CENTER	Urban Acute Provider	MIHS	2,310,528	12,620,854	10,310,326	
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	711,138	2,230,236	1,519,098	
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	1,786,690	2,844,369	1,057,679	
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	1,239,032	3,762,875	2,523,843	
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	2,266,516	2,887,671	621,155	
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	617,320	613,687	(3,633)	
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	875,350	1,867,185	991,835	
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	1,386,652	4,621,104	3,234,452	
30087	SCOTTSDALE HEALTHCARE - SHEA	Urban Acute Provider	Scottsdale Healthcare	2,608,970	1,920,104	(688,866)	
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	1,997,750	4,214,191	2,216,441	Scottsdale Greenbaum discharges removed from assessment based on 2011 UAR data (excluded Short Term Specialty Hospital).
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	464,210	605,901	141,691	
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	3,618,360	12,258,155	8,639,795	
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	1,103,673	4,527,859	3,424,186	
30006	TUCSON MEDICAL CENTER	Urban Acute Provider	TMC Healthcare	3,605,761	5,242,308	1,636,548	
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	688,843	3,529,937	2,841,095	
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	1,298,812	2,891,268	1,592,456	
30089	BANNER THUNDERBIRD MEDICA	Urban Acute Provider	Banner Health	3,608,653	5,235,249	1,626,595	
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Arizona Regional Medical Center - Apache	172,874	1,205,137	1,032,263	Arizona Regional Medical Center - Mesa discharges removed from assessment based on 2011 UAR data (provider closed).
30088	BANNER BAYWOOD MEDICAL CN	Non-CAH Rural Acute Provider	Banner Health	2,551,142	2,518,764	(32,378)	
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	1,095,377	2,516,898	1,421,521	
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	1,601,738	4,838,568	3,236,830	
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	727,730	1,938,733	1,211,003	
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	981,612	3,038,360	2,056,748	
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	102,846	311,181	208,335	
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	255,590	856,985	601,395	
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	297,924	1,136,927	839,003	
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	690,032	1,018,346	328,314	
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	452,864	1,560,075	1,107,211	
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	347,090	1,102,864	755,774	
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	538,081	1,689,774	1,151,693	
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	781,288	3,363,432	2,582,144	
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Ca	853,756	1,506,406	652,650	
30118	YRMC EAST	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Ca	527,040	1,026,487	499,447	
30013	YUMA REGIONAL MED CENTER	Non-CAH Rural Acute Provider	Yuma Regional Medical Center	1,583,682	3,766,584	2,182,902	
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	2,848	2,848	
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	384,632	384,632	
31301	BENSON HOSPITAL	CAH	Benson Hospital	38,308	175,118	136,810	
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	208,986	678,994	470,008	
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	50,020	401,584	351,564	
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	171,898	592,800	420,902	
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	165,066	608,181	443,115	
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	60,512	210,626	150,114	

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014			Comments
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	
31304	PAGE HOSPITAL	CAH	Banner Health	64,050	376,951	312,901	
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	36,600	291,484	254,884	
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	44,652	168,938	124,286	
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	52,338	111,672	59,334	
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	7,229	48,432	41,203	
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	21,625	269,247	247,622	Kindred Hospital AZ - Northwest - Scottsdale discharges removed from assessment based on 2011 UAR data (provider closed).
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	12,231	102,515	90,284	
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	6,466	241,130	234,664	
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	14,030	581,522	567,492	
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	17,233	257,237	240,004	
32007	RESTORA MESA	LTAC Provider	Restora	13,146	145,900	132,755	
32008	SUN CITY	LTAC Provider	Restora	7,107	14,770	7,663	
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at PineView Hospital	-	118,795	118,795	
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	1,471	1,471	
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	130,499	130,499	
34025	WINDHAVEN PSYCHIATRIC HOSP	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOSP	-	277,346	277,346	
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	149,424	149,424	
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bulimia	-	0	-	
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	20,254	20,254	
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-	
34004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Provider	Banner Health	124,532	777,251	652,719	
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	118,157	996,444	878,287	
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORAL HEALTH	80,795	517,700	436,906	
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	173,301	1,737,262	1,563,961	
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	68,443	68,443	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	97,078	97,078	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	158,039	158,039	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	173,835	173,835	
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	86,601	86,601	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	151,378	151,378	
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	37,973	37,973	
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	2,579,922	9,031,681	6,451,760	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	2,987,791	5,238,781	2,250,989	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	569,325	569,325	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	264,694	264,694	
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and	-	0	-	
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	39,095	39,095	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	4,838	4,838	
N/A	Cancer Treatment Centers of America - Western Regional Medic	Short Term Specialty Hospital	Cancer Treatment Centers of America - W	-	0	-	
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0	-	
N/A	Sierra Tucson, Inc.	Specialty Med-Hospitals Less than 20 Beds	Sierra Tucson, Inc.	-	0	-	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospit	Mayo	-	749,090	749,090	
Total Border Providers				-	4,190,254	4,190,254	
Total Out of State Providers				-	377,621	377,621	
New Hospital Adjustment					(120,000)	(120,000)	
Total				75,352,955	183,736,472	108,383,517	
State Share of Coverage Payments						75,339,400	
Assessment Net of State Share:						13,555	

Assessment Detail by System

Assessment Basis: Patient Discharges

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Abrazo Health Care	5,812,080	13,761,142	7,949,062
Arizona Regional Medical Center - Apache Junction	172,874	1,205,137	1,032,263
Arizona Spine and Joint Hospital	-	4,838	4,838
Aurora Behavioral Health System	118,157	996,444	878,287
Banner Health	22,338,099	37,526,208	15,188,108
Benson Hospital	38,308	175,118	136,810
Cancer Treatment Centers of America - Western Regional Medical	-	-	-
Carondelet Health Network	4,218,303	9,123,115	4,904,813
CHS	3,963,048	8,001,718	4,038,670
Cobre Valley Regional Medical Center	208,986	678,994	470,008
Community Counseling Centers, Inc at PineView Hospital	-	118,795	118,795
Copper Queen Community Hospital	50,020	401,584	351,564
Cornerstone Healthcare Group	7,229	48,432	41,203
Dignity	7,567,988	18,820,566	11,252,578
Ernest Health, Inc.	-	151,378	151,378
FLORENCE HOSPITAL AT ANTHEM	82,350	120,000	37,650
FREEDOM PAIN HOSPITAL	-	-	-
Gilbert Hospital	233,264	716,123	482,859
Hacienda Healthcare	-	2,848	2,848
HAVEN SENIOR HORIZONS	-	1,471	1,471
Healthsouth Rehab. Corp.	-	621,969	621,969
Iasis Healthcare Corporation	2,516,006	10,027,995	7,511,989

Assessment Detail by System

Assessment Basis: Patient Discharges

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
John C. Lincoln Health Network	3,481,026	8,912,530	5,431,504
Kindred Healthcare, Inc.	33,855	371,761	337,906
Kingman Regional Medical Center	981,612	3,038,360	2,056,748
La Paz Regional Hospital	102,846	311,181	208,335
LifePoint Hospitals, Inc.	1,074,820	3,041,597	1,966,777
Mayo	-	749,090	749,090
MIHS	2,310,528	12,620,854	10,310,326
Mt. Graham Regional Medical Center	255,590	856,985	601,395
N. AZ	2,304,885	7,136,523	4,831,638
Northern Cochise Community Hospital	60,512	210,626	150,114
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partner	-	-	-
Orthopedic & Surgical Specialty Company	-	264,694	264,694
Phoenix Children's Hospital	-	384,632	384,632
Promise Healthcare	6,466	241,130	234,664
Regional Care Services Corporation	1,095,377	2,516,898	1,421,521
Remuda Ranch Center for Anorexia and bulimia	-	-	-
Restora	20,252	160,670	140,418
Scottsdale Healthcare	5,070,930	6,740,196	1,669,266
Select Specialty Hospital, Arizona, Inc.	31,263	838,759	807,497
Sierra Tucson, Inc.	-	-	-
Sierra Vista Regional Health Center	690,032	1,018,346	328,314
SONORA BEHAVIORAL HEALTH	80,795	517,700	436,906

Assessment Detail by System

Assessment Basis: Patient Discharges

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2014		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Southeast Arizona Medical Center	36,600	291,484	254,884
State of Arizona	-	149,424	149,424
Summit Healthcare	452,864	1,560,075	1,107,211
Surgical Specialty Hospital of Arizona	-	39,095	39,095
The Guidance Center, Inc.	-	130,499	130,499
TMC Healthcare	3,605,761	5,242,308	1,636,548
UA Healthcare	3,268,764	12,561,619	9,292,855
VALLEY HOSPITAL	-	20,254	20,254
White Mountain Regional Medical Center	44,652	168,938	124,286
Wickenburg Community Hospital	52,338	111,672	59,334
WINDHAVEN PSYCHIATRIC HOS	-	277,346	277,346
Yavapai Regional Medical Center West Campus	1,380,796	2,532,892	1,152,096
Yuma Regional Medical Center	1,583,682	3,766,584	2,182,902
Total Border Providers	-	4,190,254	4,190,254
Total Out of State Providers	-	377,621	377,621
New Hospital Adjustment		(120,000)	(120,000)
Total	75,352,955	183,736,472	108,383,517
State Share of Coverage Payments			75,339,400
Assessment Net of State Share:			13,555