

AHCCCS  
 Provider Assessment Summary

DRAFT  
 For Discussion Purposes Only - Not Final  
 Model A

Assessment Basis:

<i>Patient Discharges</i>
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<i>Assessment Rate Inputs</i>	SFY 2014	SFY 2015
<i>Urban Acute Provider</i>	116.50000	394.75000
<i>Non-CAH Rural Acute Provider</i>	116.50000	394.75000
<i>Freestanding Children's Provider</i>	28.00000	94.75000
<i>CAH</i>	116.50000	394.75000
<i>LTAC Provider</i>	29.25000	98.75000
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	0.00000	0.00000
<i>Large Psychiatric Provider</i>	5.75000	19.75000
<i>Freestanding Rehabilitation Provider</i>	28.00000	94.75000
<i>Excluded Providers/TBD</i>	0.00000	0.00000

Assessment Unit Threshold	30,000	30,000
Assessment Unit Rate Above Threshold	11.75000	39.50000

<i>State Assessment Summary</i>	SFY 2014	SFY 2015
<b>Total Assessments</b>	75,482,405	255,757,677
<b>State Share of Coverage Payments</b>	75,339,400	255,676,500
<b>Assessments Net of State Share</b>	143,005	81,177

<i>Hospital Net Gain/Loss Summary</i>	SFY 2014	SFY 2015
<b>Total Projected Coverage Payments</b>	183,736,472	678,765,731
<b>Estimated Net Gain/Loss</b>	108,254,068	423,008,053
<b>Number of In-State Hospitals with Estimated Gain</b>	86	86
<b>Number of In-State Hospitals with Estimated Loss</b>	6	6
<b>Number of In-State Hospitals with \$0 Gain or Loss</b>	6	6

**AHCCCS  
CMS Assessment Tests**

*DRAFT For Discussion Purposes Only - Not Final*

<i>Assessment Basis:</i>	<i>Patient Discharges</i>
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<i>P Test Calculation</i>	SFY 2014	SFY 2015
<b>P1 Value</b>	0.2421172262	0.2421172262
<b>P2 Value</b>	0.2433451608	0.2433393160
<b>P1/P2 Value</b>	0.9949539386	0.9949778364

<i>B Test Calculation</i>	SFY 2014	SFY 2015
<b>B1 Value</b>	0.0000034611	0.0000034611
<b>B2 Value</b>	0.0000034506	0.0000034502
<b>B1/B2 Value</b>	1.0030525847	1.0031574945

<i>Inpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
<b>Total Assessment Amount</b>	75,482,405	255,757,677
<b>Inpatient Net Patient Revenues</b>	7,200,180,027	7,394,584,888
<b>Ratio</b>	1.05%	3.46%

<i>Outpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
<b>Total Assessment Amount</b>	N/A	N/A
<b>Outpatient Net Patient Revenues</b>	N/A	N/A
<b>Ratio</b>	N/A	N/A

AHCCCS  
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

Assessment Basis:	Patient Discharges
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Provider Type <sup>(1)</sup>	Estimated Hospital Net Gain/Loss - SFY 2014				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	60,774,430	133,815,680	73,041,249	30	4
<i>Non-CAH Rural Acute Provider</i>	13,037,049	33,395,521	20,358,472	17	0
<i>Freestanding Children's Provider</i>	378,336	387,479	9,143	1	1
<i>CAH</i>	852,198	3,616,349	2,764,152	10	0
<i>LTAC Provider</i>	95,004	1,660,753	1,565,749	8	0
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	-	677,535	677,535	5	0
<i>Large Psychiatric Provider</i>	119,008	4,048,910	3,929,903	5	1
<i>Freestanding Rehabilitation Provider</i>	226,380	773,347	546,967	7	0
<i>Excluded Providers/TBD</i>	-	793,023	793,023	3	0
<i>Border Providers</i>	-	4,190,254	4,190,254	243	0
<i>Out of State Providers</i>	-	377,621	377,621	530	0
<b>Total</b>	<b>75,482,405</b>	<b>183,736,472</b>	<b>108,254,068</b>	<b>859</b>	<b>6</b>

Notes: (1) Excludes IHS, 638, and closed providers.

AHCCCS  
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

Assessment Basis:	Patient Discharges
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Provider Type <sup>(1)</sup>	Estimated Hospital Net Gain/Loss - SFY 2015				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	205,919,366	494,335,691	288,416,325	30	4
<i>Non-CAH Rural Acute Provider</i>	44,174,894	123,278,774	79,103,880	17	0
<i>Freestanding Children's Provider</i>	1,280,262	1,281,262	1,000	1	1
<i>CAH</i>	2,887,596	13,255,201	10,367,604	10	0
<i>LTAC Provider</i>	320,740	6,160,592	5,839,852	8	0
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	-	2,536,841	2,536,841	5	0
<i>Large Psychiatric Provider</i>	408,766	15,104,871	14,696,106	5	1
<i>Freestanding Rehabilitation Provider</i>	766,054	2,891,632	2,125,578	7	0
<i>Excluded Providers/TBD</i>	-	2,919,288	2,919,288	3	0
<i>Border Providers</i>	-	15,585,649	15,585,649	243	0
<i>Out of State Providers</i>	-	1,415,931	1,415,931	530	0
<b>Total</b>	<b>255,757,677</b>	<b>678,765,731</b>	<b>423,008,053</b>	<b>859</b>	<b>6</b>

Notes: (1) Excludes IHS, 638, and closed providers.

*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	1	1,470,696	2,151,350	680,654	4,983,324	7,934,621	2,951,297
34	2	110,559	264,694	154,136	374,618	976,969	602,351
5	3	2,628,240	1,925,646	(702,594)	8,905,560	7,117,447	(1,788,113)
5	4	2,304,487	2,070,389	(234,097)	7,808,550	7,580,838	(227,712)
5	5	3,636,999	5,238,781	1,601,782	12,319,858	19,272,196	6,952,338
5	6	2,189,734	4,266,434	2,076,700	7,419,721	15,526,379	8,106,658
5	7	1,590,691	2,109,052	518,361	5,389,917	7,662,051	2,272,134
5	8	3,590,163	11,836,752	8,246,588	12,162,411	43,762,601	31,600,190
5	9	684,671	569,325	(115,345)	2,319,946	2,088,581	(231,365)
5	10	282,629	601,615	318,986	957,664	2,158,019	1,200,356
5	11	3,527,195	5,235,249	1,708,054	11,950,730	19,179,750	7,229,020
8	12	2,302,506	3,746,085	1,443,579	7,801,839	13,923,129	6,121,290
8	13	1,741,209	4,784,230	3,043,021	5,899,934	17,803,856	11,903,923
14	14	2,065,429	3,718,042	1,652,614	6,998,523	13,671,433	6,672,910
16	15	N/A	0	0	N/A	0	0
18	16	222,748	716,123	493,375	754,762	2,582,321	1,827,559
23	17	1,425,378	3,567,607	2,142,230	4,829,766	13,199,465	8,369,699
23	18	1,898,717	5,344,922	3,446,205	6,433,636	19,839,091	13,405,456
29	19	2,511,041	12,620,854	10,109,813	8,508,442	46,898,689	38,390,247
1	20	679,079	2,230,236	1,551,157	2,300,998	8,262,582	5,961,584
14	21	1,706,143	2,844,369	1,138,226	5,781,114	10,483,065	4,701,952
22	22	1,183,174	3,762,875	2,579,701	4,009,081	13,945,595	9,936,514
9	23	2,164,337	2,887,671	723,334	7,333,666	10,611,587	3,277,921
9	24	589,490	613,687	24,197	1,997,435	2,240,402	242,967
1	26	835,888	1,867,185	1,031,298	2,832,331	6,871,093	4,038,761

*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	27	1,324,139	4,621,104	3,296,965	4,486,729	17,162,643	12,675,914
40	28	2,491,353	1,920,104	(571,249)	8,441,729	7,125,397	(1,316,332)
40	29	1,955,919	4,214,191	2,258,272	6,627,458	15,586,868	8,959,411
40	30	443,283	605,901	162,619	1,502,024	2,242,441	740,417
14	31	3,560,330	12,258,155	8,697,825	12,062,120	45,298,482	33,236,362
22	32	1,085,547	4,527,859	3,442,312	3,678,281	16,839,348	13,161,067
50	33	3,513,882	5,242,308	1,728,426	11,905,977	19,368,289	7,462,313
51	34	3,125,346	9,031,681	5,906,336	10,589,958	33,386,723	22,796,765
51	35	693,175	3,529,937	2,836,762	2,348,763	13,127,744	10,778,982
1	36	1,240,259	2,891,268	1,651,009	4,202,509	10,605,996	6,403,487
2	37	165,081	1,205,137	1,040,057	559,361	4,511,956	3,952,595
5	38	2,436,132	2,518,764	82,632	8,254,617	9,247,964	993,347
37	39	1,069,237	2,516,898	1,447,661	3,623,016	9,289,209	5,666,194
31	40	1,579,857	4,838,568	3,258,711	5,353,205	17,963,493	12,610,288
27	41	694,923	1,938,733	1,243,811	2,354,684	7,138,943	4,784,259
25	42	937,359	3,038,360	2,101,001	3,176,159	11,271,643	8,095,485
26	43	98,210	311,181	212,971	332,774	1,165,127	832,352
30	44	244,068	856,985	612,918	827,001	3,165,832	2,338,830
9	45	284,493	1,136,927	852,434	963,980	4,189,079	3,225,099
43	46	658,924	1,018,346	359,422	2,232,706	3,753,113	1,520,407
47	47	432,448	1,560,075	1,127,627	1,465,312	5,767,403	4,302,091
27	48	331,443	1,102,864	771,421	1,123,064	4,062,938	2,939,875
31	49	527,978	1,689,774	1,161,796	1,789,007	6,163,113	4,374,106
9	50	746,066	3,363,432	2,617,366	2,527,979	12,530,096	10,002,117
56	51	815,267	1,506,406	691,139	2,762,461	5,589,059	2,826,598

*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
56	52	503,280	1,026,487	523,207	1,705,320	3,763,048	2,057,728
57	53	1,512,287	3,766,584	2,254,297	5,124,250	13,706,759	8,582,509
19	54	7,504	2,848	(4,656)	25,393	6,385	(19,008)
35	55	370,832	384,632	13,800	1,254,869	1,274,877	20,008
6	56	36,581	175,118	138,537	123,952	647,307	523,355
10	57	199,565	678,994	479,430	676,207	2,525,856	1,849,649
12	58	47,765	401,584	353,819	161,848	1,468,184	1,306,337
8	59	164,149	592,800	428,652	556,203	2,120,112	1,563,910
31	60	157,625	608,181	450,557	534,097	2,257,593	1,723,496
32	61	57,784	210,626	152,842	195,796	777,006	581,210
5	62	61,163	376,951	315,789	207,244	1,354,410	1,147,166
45	63	34,950	291,484	256,534	118,425	1,061,078	942,653
53	64	42,639	168,938	126,299	144,479	628,217	483,738
54	65	49,979	111,672	61,693	169,348	415,437	246,089
13	66	6,932	48,432	41,499	23,404	183,661	160,257
24	67	20,738	269,247	248,509	70,014	983,827	913,813
24	68	11,729	102,515	90,785	39,599	381,508	341,909
36	69	6,201	241,130	234,929	20,935	885,390	864,455
41	70	13,455	581,522	568,067	45,425	2,158,203	2,112,778
41	71	16,526	257,237	240,711	55,794	970,989	915,195
39	72	12,607	145,900	133,294	42,561	539,754	497,193
39	73	6,815	14,770	7,955	23,009	57,260	34,251
11	77	-	118,795	118,795	-	448,672	448,672
20	78	-	1,471	1,471	-	5,531	5,531
49	81	-	130,499	130,499	-	489,239	489,239

*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
55	83	-	277,346	277,346	-	1,029,773	1,029,773
46	92	-	149,424	149,424	-	563,625	563,625
38	97	-	0	-	-	0	-
5	76	23,477	777,251	753,774	80,639	2,896,250	2,815,611
4	74	22,276	996,444	974,169	76,512	3,718,426	3,641,914
4	75	13,133	0	(13,133)	45,109	0	(45,109)
44	79	15,232	517,700	502,468	52,318	1,917,438	1,865,120
22	80	32,672	1,737,262	1,704,590	112,220	6,499,827	6,387,607
52	82	12,219	20,254	8,035	41,969	72,931	30,962
21	84	24,332	68,443	44,111	82,338	257,204	174,867
21	85	38,836	97,078	58,242	131,418	367,292	235,874
21	86	41,888	158,039	116,151	141,746	588,953	447,207
21	87	39,228	173,835	134,607	132,745	654,359	521,614
21	88	35,448	86,601	51,153	119,954	320,009	200,056
15	89	21,840	151,378	129,538	73,905	564,617	490,712
21	90	24,808	37,973	13,165	83,949	139,197	55,248
7	94	-	0	-	-	0	-
17	95	N/A	0	0	N/A	0	0
42	98	-	0	-	-	0	-
33	25	-	0	-	-	0	-
48	91	-	39,095	39,095	-	145,119	145,119
3	93	-	4,838	4,838	-	16,121	16,121
28	96	-	749,090	749,090	-	2,758,048	2,758,048



*Assessment Basis: Patient Discharges*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
<b>Total Border Providers</b>		-	4,190,254	4,190,254	-	15,585,649	15,585,649
<b>Total Out of State Providers</b>		-	377,621	377,621	-	1,415,931	1,415,931
<b>Total</b>		<b>75,482,405</b>	<b>183,736,472</b>	<b>108,254,068</b>	<b>255,757,677</b>	<b>678,765,731</b>	<b>423,008,053</b>
<b>State Share</b>				<b>75,339,400</b>			<b>255,676,500</b>
<b>Assessment Net of</b>				<b>143,005</b>			<b>81,177</b>

Assessment Detail by System

*Assessment Basis: Patient Discharges*

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	5,550,060	13,761,142	8,211,082	18,805,890	50,836,935	32,031,045
2	165,081	1,205,137	1,040,057	559,361	4,511,956	3,952,595
3	-	4,838	4,838	-	16,121	16,121
4	35,409	996,444	961,036	121,621	3,718,426	3,596,805
5	22,955,579	37,526,208	14,570,628	77,776,855	137,846,484	60,069,630
6	36,581	175,118	138,537	123,952	647,307	523,355
7	-	-	-	-	-	-
8	4,207,864	9,123,115	4,915,252	14,257,975	33,847,098	19,589,122
9	3,784,386	8,001,718	4,217,332	12,823,059	29,571,164	16,748,105
10	199,565	678,994	479,430	676,207	2,525,856	1,849,649
11	-	118,795	118,795	-	448,672	448,672
12	47,765	401,584	353,819	161,848	1,468,184	1,306,337
13	6,932	48,432	41,499	23,404	183,661	160,257
14	7,331,901	18,820,566	11,488,665	24,841,757	69,452,980	44,611,224
15	21,840	151,378	129,538	73,905	564,617	490,712
16	-	-	-	-	-	-
17	-	-	-	-	-	-
18	222,748	716,123	493,375	754,762	2,582,321	1,827,559
19	7,504	2,848	(4,656)	25,393	6,385	(19,008)
20	-	1,471	1,471	-	5,531	5,531
21	204,540	621,969	417,429	692,149	2,327,015	1,634,866
22	2,301,393	10,027,995	7,726,602	7,799,581	37,284,769	29,485,188
23	3,324,095	8,912,530	5,588,435	11,263,402	33,038,557	21,775,155

Assessment Detail by System

*Assessment Basis: Patient Discharges*

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
24	32,468	371,761	339,294	109,613	1,365,334	1,255,722
25	937,359	3,038,360	2,101,001	3,176,159	11,271,643	8,095,485
26	98,210	311,181	212,971	332,774	1,165,127	832,352
27	1,026,365	3,041,597	2,015,232	3,477,748	11,201,881	7,724,133
28	-	749,090	749,090	-	2,758,048	2,758,048
29	2,511,041	12,620,854	10,109,813	8,508,442	46,898,689	38,390,247
30	244,068	856,985	612,918	827,001	3,165,832	2,338,830
31	2,265,459	7,136,523	4,871,064	7,676,309	26,384,199	18,707,890
32	57,784	210,626	152,842	195,796	777,006	581,210
33	-	-	-	-	-	-
34	110,559	264,694	154,136	374,618	976,969	602,351
35	370,832	384,632	13,800	1,254,869	1,274,877	20,008
36	6,201	241,130	234,929	20,935	885,390	864,455
37	1,069,237	2,516,898	1,447,661	3,623,016	9,289,209	5,666,194
38	-	-	-	-	-	-
39	19,422	160,670	141,248	65,570	597,014	531,444
40	4,890,554	6,740,196	1,849,642	16,571,210	24,954,706	8,383,496
41	29,981	838,759	808,778	101,219	3,129,192	3,027,973
42	-	-	-	-	-	-
43	658,924	1,018,346	359,422	2,232,706	3,753,113	1,520,407
44	15,232	517,700	502,468	52,318	1,917,438	1,865,120
45	34,950	291,484	256,534	118,425	1,061,078	942,653
46	-	149,424	149,424	-	563,625	563,625

Assessment Detail by System

*Assessment Basis: Patient Discharges*

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
47	432,448	1,560,075	1,127,627	1,465,312	5,767,403	4,302,091
48	-	39,095	39,095	-	145,119	145,119
49	-	130,499	130,499	-	489,239	489,239
50	3,513,882	5,242,308	1,728,426	11,905,977	19,368,289	7,462,313
51	3,818,521	12,561,619	8,743,098	12,938,721	46,514,467	33,575,746
52	12,219	20,254	8,035	41,969	72,931	30,962
53	42,639	168,938	126,299	144,479	628,217	483,738
54	49,979	111,672	61,693	169,348	415,437	246,089
55	-	277,346	277,346	-	1,029,773	1,029,773
56	1,318,547	2,532,892	1,214,345	4,467,781	9,352,107	4,884,327
57	1,512,287	3,766,584	2,254,297	5,124,250	13,706,759	8,582,509
<b>Total Border Providers</b>	-	4,190,254	4,190,254	-	15,585,649	15,585,649
<b>Total Out of State Providers</b>	-	377,621	377,621	-	1,415,931	1,415,931
<b>Total</b>	<b>75,482,405</b>	<b>183,736,472</b>	<b>108,254,068</b>	<b>255,757,677</b>	<b>678,765,731</b>	<b>423,008,053</b>
<b>State Share of Coverage Payments</b>			<b>75,339,400</b>			<b>255,676,500</b>
<b>Assessment Net of State Share:</b>			<b>143,005</b>			<b>81,177</b>