

Assessment Basis:	FYE 2011 Patient Discharges
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Provider Type	Current SFY 2015 Rates - \$233 M Assessments				
	Assessment Amount	Preliminary Estimated Coverage Payments (FY 2011 Baseline)	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
	A	B	C = B - A	D	E
<i>Urban Acute Provider</i>	141,894,274	335,862,418	193,968,143	26	2
<i>Non-CAH Rural Acute Provider</i>	28,067,175	91,024,658	62,957,483	14	0
<i>Freestanding Children's Provider</i>	-	1,268,968	1,268,968	2	0
<i>CAH</i>	2,830,905	12,667,726	9,836,821	10	0
<i>LTAC Provider</i>	314,244	5,749,563	5,435,319	8	0
<i>Small Psychiatric Providers and AZ State Hospital</i>	-	2,425,031	2,425,031	6	0
<i>Large Psychiatric Provider</i>	1,575,864	13,989,377	12,413,513	4	0
<i>Freestanding Rehabilitation Provider</i>	-	2,690,056	2,690,056	7	0
<i>Pediatric-Intensive General Acute Hospitals</i>	17,672,105	49,699,339	32,027,234	2	0
<i>Medium Pediatric Intensive General Acute Hospitals</i>	40,738,838	103,984,438	63,245,600	5	1
<i>Short Term Specialty Hospital</i>	-	3,043,394	3,043,394	4	0
<i>High Medicare/Out-of State Patient Utilization Hospital</i>	-	2,601,196	2,601,196	1	0
<i>Border Providers</i>	-	14,574,841	14,574,841	243	0
<i>Out of State Providers</i>	-	1,318,351	1,318,351	530	0
<i>New Hospital Adjustment</i>	-	(425,078)	(425,078)		
Total	233,093,405	640,474,275	407,380,871	862	3

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

Assessment Basis:	FYE 2011 Patient Discharges
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Provider Type	SFY 2015 Alternative Version - 1 \$250M Assessments				
	Assessment Amount	Revised Coverage Payments (FY 2011 Baseline)	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
	A	B	C = B - A	D	E
Urban Acute Provider	152,525,190	374,921,747	222,396,558	27	1
Non-CAH Rural Acute Provider	30,170,400	101,792,466	71,622,066	14	0
Freestanding Children's Provider	-	1,333,271	1,333,271	1	0
CAH	3,043,040	13,787,791	10,744,751	10	0
LTAC Provider	337,792	6,566,464	6,228,672	8	0
Small Psychiatric Providers and AZ State Hospital	-	2,788,217	2,788,217	6	0
Large Psychiatric Provider	1,693,952	16,041,698	14,347,746	4	0
Freestanding Rehabilitation Provider	-	3,085,748	3,085,748	7	0
Pediatric-Intensive General Acute Hospitals	18,997,538	55,447,637	36,450,099	2	0
Medium Pediatric Intensive General Acute Hospitals	43,808,797	115,655,022	71,846,225	6	1
Short Term Specialty Hospital	-	3,408,648	3,408,648	4	0
High Medicare/Out-of State Patient Utilization Hospital	-	2,912,069	2,912,069	1	0
Border Providers	-	16,550,728	16,550,728	243	0
Out of State Providers	-	1,509,085	1,509,085	530	0
<i>New Hospital Adjustment</i>	-	(1,194,728)	(1,194,728)		
Total	250,576,709	714,605,864	464,029,155	863	2

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Specialty Med-Hospitals Less Than 20 Beds defined based on ADHS Type= Med-Hospital
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

Assessment Basis:	FYE 2011 Patient Discharges
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Provider Type	SFY 2015 Alternative Version - 2 \$270M Assessments				
	Assessment Amount	Revised Coverage Payments (FY 2011 Baseline)	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
	A	B	C = B - A	D	E
Urban Acute Provider	164,627,234	374,921,747	210,294,514	26	2
Non-CAH Rural Acute Provider	32,563,725	101,792,466	69,228,741	14	0
Freestanding Children's Provider	-	1,333,271	1,333,271	2	0
CAH	3,284,435	13,787,791	10,503,356	10	0
LTAC Provider	364,588	6,566,464	6,201,876	8	0
Small Psychiatric Providers and AZ State Hospital	-	2,788,217	2,788,217	6	0
Large Psychiatric Provider	1,828,328	16,041,698	14,213,370	4	0
Freestanding Rehabilitation Provider	-	3,085,748	3,085,748	7	0
Pediatric-Intensive General Acute Hospitals	20,513,024	55,447,637	34,934,614	2	0
Medium Pediatric Intensive General Acute Hospitals	47,260,782	115,655,022	68,394,240	5	1
Short Term Specialty Hospital	-	3,408,648	3,408,648	4	0
High Medicare/Out-of State Patient Utilization Hospital	-	2,912,069	2,912,069	1	0
Border Providers	-	16,550,728	16,550,728	243	0
Out of State Providers	-	1,509,085	1,509,085	530	0
<i>New Hospital Adjustment</i>	-	(1,194,728)	(1,194,728)		
Total	270,442,115	714,605,864	444,163,749	862	3

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Specialty Med-Hospitals Less Than 20 Beds defined based on ADHS Type= Med-Hospital
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

Hospital System	Current SFY 2015 Rates - \$233M Assessments			SFY 2015 Alternative Version 1 - \$250M Assessments				SFY 2015 Alternative Version 2 - \$270M Assessments			
	Preliminary Estimated Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Revised Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Net Gain/Loss Change From Current	Revised Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Net Gain/Loss Change From Current
	A	B	C = A - B	D	E	F = D - E	G = F - C	H	I	J = H - I	K = J - C
Abrazo Health Care	48,153,268	18,436,680	29,716,588	53,215,532	19,818,240	33,397,292	3,680,704	53,215,532	21,390,360	31,825,172	2,108,584
Acuity Healthcare	557,440	64,242	493,198	635,262	69,056	566,206	73,008	635,262	74,534	560,728	67,530
Arizona Spine and Joint Hospital	16,264	-	16,264	16,225	-	16,225	(39)	16,225	-	16,225	(39)
Aurora Behavioral Health System	3,464,496	374,810	3,089,686	3,960,659	402,896	3,557,763	468,077	3,960,659	434,857	3,525,803	436,116
Banner Health	143,609,903	73,178,061	70,431,842	159,106,639	78,664,319	80,442,321	10,010,479	159,106,639	84,906,230	74,200,409	3,768,568
Benson Hospital	614,154	121,518	492,636	678,503	130,624	547,879	55,243	678,503	140,986	537,517	44,881
Cancer Treatment Centers of America - Western Regional Medic	-	-	-	-	-	-	-	-	-	-	-
Carondelet Health Network	31,833,349	13,000,588	18,832,761	35,744,154	13,974,792	21,769,362	2,936,601	35,744,154	15,083,369	20,660,784	1,828,023
CHS	27,879,010	12,415,347	15,463,663	31,170,977	13,345,696	17,825,281	2,361,617	31,170,977	14,404,369	16,766,608	1,302,944
Cobre Valley Regional Medical Center	2,399,296	662,931	1,736,365	2,629,914	712,608	1,917,306	180,941	2,629,914	769,137	1,860,777	124,412
Community Counseling Centers, Inc at PineView Hospital	416,158	-	416,158	478,092	-	478,092	61,934	478,092	-	478,092	61,934
Copper Queen Community Hospital	1,402,282	158,670	1,243,612	1,532,134	170,560	1,361,574	117,962	1,532,134	184,090	1,348,044	104,432
Cornerstone Healthcare Group	169,897	22,930	146,968	196,094	24,648	171,446	24,479	196,094	26,603	169,491	22,523
Dignity	65,599,044	23,971,141	41,627,904	72,999,870	25,766,557	47,233,313	5,605,409	72,999,870	27,811,716	45,188,154	3,560,250
Ernest Health, Inc.	525,448	-	525,448	602,894	-	602,894	77,445	602,894	-	602,894	77,445
FLORENCE HOSPITAL AT ANTHEM	425,078	261,225	163,853	1,194,728	280,800	913,928	750,075	1,194,728	303,075	891,653	727,800
FREEDOM PAIN HOSPITAL	-	-	-	-	-	-	-	-	-	-	-
Gilbert Hospital	2,493,933	739,944	1,753,989	2,661,087	795,392	1,865,695	111,706	2,661,087	858,488	1,802,599	48,610
Hacienda Healthcare	7,813	-	7,813	6,014	-	6,014	(1,799)	6,014	-	6,014	(1,799)
HAVEN SENIOR HORIZONS	5,098	-	5,098	5,968	-	5,968	870	5,968	-	5,968	870
Healthsouth Rehab. Corp.	2,164,607	-	2,164,607	2,482,854	-	2,482,854	318,247	2,482,854	-	2,482,854	318,247
Iasis Healthcare Corporation	34,946,869	7,897,122	27,049,747	39,501,140	8,488,896	31,012,244	3,962,497	39,501,140	9,162,294	30,338,846	3,289,099
Kindred Healthcare, Inc.	1,281,259	107,393	1,173,866	1,450,763	115,440	1,335,323	161,457	1,450,763	124,598	1,326,165	152,299
Kingman Regional Medical Center	10,616,148	3,044,916	7,571,232	11,887,424	3,273,088	8,614,336	1,043,104	11,887,424	3,532,732	8,354,692	783,460
La Paz Regional Hospital	1,095,036	326,241	768,795	1,230,273	350,688	879,585	110,790	1,230,273	378,507	851,766	82,971
LifePoint Hospitals, Inc.	10,598,265	3,317,364	7,280,901	11,778,558	3,565,952	8,212,606	931,705	11,778,558	3,848,828	7,929,730	648,829
Mayo	2,601,196	-	2,601,196	2,912,069	-	2,912,069	310,873	2,912,069	-	2,912,069	310,873
MIHS	44,075,468	6,629,200	37,446,268	49,526,089	7,128,740	42,397,350	4,951,082	49,526,089	7,690,484	41,835,606	4,389,337
Mt. Graham Regional Medical Center	3,007,842	810,765	2,197,077	3,307,050	871,520	2,435,530	238,453	3,307,050	940,655	2,366,395	169,318
N. AZ	24,854,715	7,311,398	17,543,318	27,845,482	7,859,280	19,986,202	2,442,884	27,845,482	8,482,733	19,362,750	1,819,432
Northern Cochise Community Hospital	738,469	191,952	546,517	813,316	206,336	606,980	60,463	813,316	222,704	590,612	44,095
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partn	-	-	-	-	-	-	-	-	-	-	-
Orthopedic & Surgical Specialty Company	921,024	-	921,024	1,031,901	-	1,031,901	110,877	1,031,901	-	1,031,901	110,877
Phoenix Children's Hospital	1,261,156	-	1,261,156	1,327,257	-	1,327,257	66,101	1,327,257	-	1,327,257	66,101
Promise Healthcare	834,365	20,511	813,854	934,486	22,048	912,438	98,584	934,486	23,797	910,689	96,835
Regional Care Services Corporation	-	-	-	-	-	-	-	-	-	-	-
Remuda Ranch Center for Anorexia and bulimia	-	-	-	-	-	-	-	-	-	-	-
Scottsdale Lincoln Health Network	54,524,800	26,201,733	28,323,066	61,298,009	28,168,459	33,129,550	4,806,484	61,298,009	30,398,529	30,899,480	2,576,414
Select Specialty Hospital, Arizona, Inc.	2,906,603	99,169	2,807,434	3,349,859	106,600	3,243,259	435,826	3,349,859	115,056	3,234,803	427,369
Sierra Vista Regional Health Center	3,564,930	2,188,872	1,376,058	3,925,943	2,352,896	1,573,047	196,989	3,925,943	2,539,544	1,386,399	10,341
SONORA BEHAVIORAL HEALTH	1,790,197	256,291	1,533,907	2,044,313	275,496	1,768,817	234,910	2,044,313	297,350	1,746,963	213,056
Southeast Arizona Medical Center	1,019,029	116,100	902,929	1,099,834	124,800	975,034	72,105	1,099,834	134,700	965,134	62,205
State of Arizona	520,267	-	520,267	605,633	-	605,633	85,366	605,633	-	605,633	85,366
Summit Healthcare	5,475,007	1,436,544	4,038,463	6,028,907	1,544,192	4,484,715	446,252	6,028,907	1,666,688	4,362,219	323,756
Surgical Specialty Hospital of Arizona	137,530	-	137,530	151,902	-	151,902	14,372	151,902	-	151,902	14,372

Hospital System	Current SFY 2015 Rates - \$233M Assessments			SFY 2015 Alternative Version 1 - \$250M Assessments				SFY 2015 Alternative Version 2 - \$270M Assessments			
	Preliminary Estimated Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Revised Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Net Gain/Loss Change From Current	Revised Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Net Gain/Loss Change From Current
The Guidance Center, Inc.	454,168	-	454,168	522,794	-	522,794	68,625	522,794	-	522,794	68,625
TMC Healthcare	18,317,245	10,314,125	8,003,120	20,307,124	11,091,378	9,215,746	1,212,626	20,307,124	11,965,327	8,341,797	338,677
UA Healthcare	43,771,916	10,374,660	33,397,257	49,146,825	11,153,601	37,993,224	4,595,968	49,146,825	12,041,115	37,105,710	3,708,453
VALLEY HOSPITAL	69,190	-	69,190	77,011	-	77,011	7,821	77,011	-	77,011	7,821
White Mountain Regional Medical Center	594,273	141,642	452,631	658,817	152,256	506,561	53,930	658,817	164,334	494,483	41,852
Wickenburg Community Hospital	391,788	166,023	225,765	438,281	178,464	259,817	34,053	438,281	192,621	245,660	19,896
WINDHAVEN PSYCHIATRIC HOS	960,150	-	960,150	1,098,720	-	1,098,720	138,569	1,098,720	-	1,098,720	138,569
Yavapai Regional Medical Center West Campus	8,838,794	4,212,666	4,626,128	9,841,620	4,529,008	5,312,612	686,484	9,841,620	4,887,382	4,954,238	328,110
Yuma Regional Medical Center	13,101,926	4,520,633	8,581,292	14,281,781	4,861,385	9,420,397	839,104	14,281,781	5,244,324	9,037,457	456,165
Total Border Providers	14,574,841	-	14,574,841	16,550,728	-	16,550,728	-	16,550,728	-	16,550,728	1,975,888
Total Out of State Providers	1,318,351	-	1,318,351	1,509,085	-	1,509,085	-	1,509,085	-	1,509,085	190,734
New Hospital Adjustment	(425,078)	-	(425,078)	(1,194,728)	-	(1,194,728)	(1,194,728)	(1,194,728)	-	(1,194,728)	(769,650)
Total	640,474,275	233,093,405	407,380,871	714,605,864	250,576,709	464,029,155	54,056,585	714,605,864	270,442,115	444,163,749	36,782,878
State Share of Coverage Payments			233,000,000				250,000,000				270,000,000
Assessment Net of State Share:			93,405				576,709				442,115

Medicare ID	Hospital Name	Hospital System	Provider Type	Current SFY 2015 Rates - \$233M Assessments			SFY 2015 Alternative Version 1 - \$250M Assessments				SFY 2015 Alternative Version 2 - \$270M Assessments			
				Preliminary Estimated Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Revised Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Net Gain/Loss Change From Current	Revised Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Net Gain/Loss Change From Current
				A	B	C = A - B	D	E	F = D - E	G = F - C	H	I	J = H - I	K = J - C
32004	CORNERSTONE HOSPITAL OF S	Cornerstone Healthcare Group	LTAC Provider	169,897	22,930	146,968	196,094	24,648	171,446	24,479	196,094	26,603	169,491	22,523
32005	SELECT SPECIALTY-PHX D/T	Select Specialty Hospital, Arizona, Inc.	LTAC Provider	898,424	54,664	843,761	1,039,028	58,760	980,268	136,507	1,039,028	63,421	975,607	131,846
32006	PROMISE HOSPITAL OF PHX	Promise Healthcare	LTAC Provider	834,365	20,511	813,854	934,486	22,048	912,438	98,584	934,486	23,797	910,689	96,835
32007	Acuity Specialty Hospital of Arizona at Mesa	Acuity Healthcare	LTAC Provider	504,006	41,699	462,307	575,723	44,824	530,899	68,592	575,723	48,380	527,343	65,036
32008	Acuity Specialty Hospital of Arizona at Sun City	Acuity Healthcare	LTAC Provider	53,433	22,543	30,890	59,539	24,232	35,307	4,417	59,539	26,154	33,385	2,494
34020	HAVEN SENIOR HORIZONS	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospit	5,098	-	5,098	5,968	-	5,968	870	5,968	-	5,968	870
34021	AZ STATE HOSPITAL	State of Arizona	Small Psychiatric Providers and AZ State Hospit	520,267	-	520,267	605,633	-	605,633	85,366	605,633	-	605,633	85,366
34023	The Guidance Center, Inc.	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospit	454,168	-	454,168	522,794	-	522,794	68,625	522,794	-	522,794	68,625
34025	WINDHAVEN PSYCHIATRIC HOS	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospit	960,150	-	960,150	1,098,720	-	1,098,720	138,569	1,098,720	-	1,098,720	138,569
34026	VALLEY HOSPITAL	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospit	69,190	-	69,190	77,011	-	77,011	7,821	77,011	-	77,011	7,821
34027	Community Counseling Centers, Inc at PineView Ho	Community Counseling Centers, Inc at PineView	Small Psychiatric Providers and AZ State Hospit	416,158	-	416,158	478,092	-	478,092	61,934	478,092	-	478,092	61,934
34028	Aurora Behavioral Healthcare-Tempe	Aurora Behavioral Health System	Small Psychiatric Providers and AZ State Hospit	0	-	0	0	-	0	0	0	-	0	0
N/A	Remuda Ranch Center for Anorexia and bulimia	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospit	0	-	0	0	-	0	0	0	-	0	0
34004	BANNER BEHAVIORIAL HEALTH	Banner Health	Large Psychiatric Provider	2,699,220	395,030	2,304,189	3,086,092	424,632	2,661,460	357,271	3,086,092	458,317	2,627,775	323,586
34013	ST LUKE'S BEHAVIORIAL HOSP	Iasis Healthcare Corporation	Large Psychiatric Provider	6,035,463	549,734	5,485,730	6,950,634	590,928	6,359,706	873,976	6,950,634	637,805	6,312,830	827,100
34022	SONORA BEHAVIORIAL HEALTH	SONORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	1,790,197	256,291	1,533,907	2,044,313	275,496	1,768,817	234,910	2,044,313	297,350	1,746,963	213,056
34024	AURORA BEHAVIORIAL HEALTH	Aurora Behavioral Health System	Large Psychiatric Provider	3,464,496	374,810	3,089,686	3,960,659	402,896	3,557,763	468,077	3,960,659	434,857	3,525,803	436,116
33025	HEALTHSOUTH MERIDIAN PT.	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	339,402	-	339,402	393,414	-	393,414	54,012	393,414	-	393,414	54,012
33028	HEALTHSOUTH REHAB INST.	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	549,953	-	549,953	626,239	-	626,239	76,286	626,239	-	626,239	76,286
33029	HLTHSOUTH REHAB HOSP OF S	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	299,709	-	299,709	340,027	-	340,027	40,318	340,027	-	340,027	40,318
33032	HEALTHSOUTH VALLEY OF SUN	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	605,737	-	605,737	700,947	-	700,947	95,210	700,947	-	700,947	95,210
33034	YUMA REHABILITATION HOSPI	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	131,298	-	131,298	147,245	-	147,245	15,946	147,245	-	147,245	15,946
33036	MOUNTAIN VALLEY REG REHAB	Ernest Health, Inc.	Freestanding Rehabilitation Provider	525,448	-	525,448	602,894	-	602,894	77,445	602,894	-	602,894	77,445
33037	HEALTHSOUTH E VALLEY REHA	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	238,508	-	238,508	274,983	-	274,983	36,475	274,983	-	274,983	36,475
30064	UNIVERSITY MED CTR-AZ	UA Healthcare	Pediatric-Intensive General Acute Hospitals	31,431,078	8,189,561	23,241,517	35,271,345	8,804,761	26,466,584	3,225,067	35,271,345	9,505,949	25,765,396	2,523,879
30065	BANNER DESERT MEDICAL CEN	Banner Health	Pediatric-Intensive General Acute Hospitals	18,268,261	9,482,544	8,785,717	20,176,293	10,192,778	9,983,515	1,197,798	20,176,293	11,007,075	9,169,218	383,501
30006	TUCSON MEDICAL CENTER	TMC Healthcare	Medium Pediatric Intensive General Acute Hosp	18,317,245	10,314,125	8,003,120	20,307,124	11,091,378	9,215,746	1,212,626	20,307,124	11,965,327	8,341,797	338,677
30013	YUMA REGIONAL MED CENTER	Yuma Regional Medical Center	Medium Pediatric Intensive General Acute Hosp	13,101,926	4,520,633	8,581,292	14,281,781	4,861,385	9,420,397	839,104	14,281,781	5,244,324	9,037,457	456,165
30022	MARICOPA MEDICAL CENTER	MIHS	Medium Pediatric Intensive General Acute Hosp	44,075,468	6,629,200	37,446,268	49,526,089	7,128,740	42,397,350	4,951,082	49,526,089	7,690,484	41,835,606	4,389,337
30087	SCOTTSDALE HEALTHCARE - SHEA	Scottsdale Lincoln Health Network	Medium Pediatric Intensive General Acute Hosp	6,709,513	7,447,326	(737,814)	7,509,892	8,008,683	(498,790)	239,023	7,509,892	8,639,540	(1,129,648)	(391,834)
30089	BANNER THUNDERBIRD MEDICA	Banner Health	Medium Pediatric Intensive General Acute Hosp	18,193,083	10,323,113	7,869,970	20,108,248	11,100,773	9,007,475	1,137,505	20,108,248	11,975,827	8,132,420	262,450
30118	YRMC EAST	Yavapai Regional Medical Center West Campus	Medium Pediatric Intensive General Acute Hosp	3,587,203	1,504,440	2,082,763	3,921,888	1,617,840	2,304,048	221,285	3,921,888	1,745,280	2,176,608	93,845
30105	BANNER HEART HOSPITAL	Banner Health	Short Term Specialty Hospital	1,968,576	-	1,968,576	2,208,621	-	2,208,621	240,044	2,208,621	-	2,208,621	240,044
30107	ARIZONA SPINE AND JOINT	Arizona Spine and Joint Hospital	Short Term Specialty Hospital	16,264	-	16,264	16,225	-	16,225	(39)	16,225	-	16,225	(39)
30108	SURGICAL SPECIALITY HOSP	Surgical Specialty Hospital of Arizona	Short Term Specialty Hospital	137,530	-	137,530	151,902	-	151,902	14,372	151,902	-	151,902	14,372
30112	AZ ORTHOPEDIC SURGICAL HO	Orthopedic & Surgical Specialty Company	Short Term Specialty Hospital	921,024	-	921,024	1,031,901	-	1,031,901	110,877	1,031,901	-	1,031,901	110,877
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	O.A.S.I.S. hospital, Partners are CHW and Unite	Short Term Specialty Hospital	0	-	0	0	-	0	0	0	-	0	0
N/A	Cancer Treatment Centers of America - Western Regi	Cancer Treatment Centers of America - Western Regi	Short Term Specialty Hospital	0	-	0	0	-	0	0	0	-	0	0
N/A	FREEDOM PAIN HOSPITAL	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	0	-	0	0	-	0	0	0	-	0	0
30103	MAYO CLINIC HOSPITAL	Mayo	High Medicare/Out-of-State Patient Utilization H	2,601,196	-	2,601,196	2,912,069	-	2,912,069	310,873	2,912,069	-	2,912,069	310,873
			Total Border Providers	14,574,841	-	14,574,841	16,550,728	-	16,550,728	1,975,888	16,550,728	-	16,550,728	1,975,888
			Total Out of State Providers	1,318,351	-	1,318,351	1,509,085	-	1,509,085	190,734	1,509,085	-	1,509,085	190,734
			New Hospital Adjustment ⁽¹⁾	(425,078)	-	(425,078)	(1,194,728)	-	(1,194,728)	(769,650)	(1,194,728)	-	(1,194,728)	(769,650)
			Total	640,474,275	233,093,405	407,380,871	714,605,864	250,576,709	464,029,155	56,648,284	714,605,864	270,442,115	444,163,749	36,782,878

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payment

Assessment Basis:

FYE 2011 Patient Discharges

Assessment Rate Inputs	SFY 2015 First Half Rate	SFY 2015 Revised Annualized Rate	Rate Difference	SFY 2015 Second Half 3Q/4Q Rate
Urban Acute Provider	387.00	416.00	29.00	445.00
Non-CAH Rural Acute Provider	387.00	416.00	29.00	445.00
Freestanding Children's Provider	0.00	0.00	0.00	0.00
CAH	387.00	416.00	29.00	445.00
LTAC Provider	96.75	104.00	7.25	111.25
Small Psychiatric Providers and AZ State Hospital	0.00	0.00	0.00	0.00
Large Psychiatric Provider	96.75	104.00	7.25	111.25
Freestanding Rehabilitation Provider	0.00	0.00	0.00	0.00
Pediatric-Intensive General Acute Hospitals	309.50	332.75	23.25	356.00
Medium Pediatric Intensive General Acute Hospitals	348.25	374.50	26.25	400.75
Psychiatric Sub-Provider	96.75	104.00	7.25	111.25
Rehabilitation Sub-Provider	0.00	0.00	0.00	0.00
Short Term Specialty Hospital	0.00	0.00	0.00	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00	0.00	0.00	0.00
Assessment Unit Threshold	29,000	29,000	0.00	29,000.00
Assessment Unit Rate Above Threshold	38.75	41.50	2.75	44.25

State Assessment Summary	SFY 2015 with First Half Rate Only	SFY 2015 Annualized Impact with First and Second Half Rates
Total Assessments	233,093,405	250,576,709
State Share of Coverage Payments	250,000,000	250,000,000
Assessments Net of State Share	(16,906,596)	576,709

Hospital Net Gain/Loss Summary	SFY 2015 with First Half Rate Only	SFY 2015 Annualized Impact with First and Second Half Rates
Total Projected Coverage Payments ⁽¹⁾	640,474,275	714,605,864
Estimated Net Gain/Loss	407,380,871	464,029,155
Number of In-State Hospitals with Estimated Gain	89	90
Number of In-State Hospitals with Estimated Loss	3	2
Number of In-State Hospitals with \$0 Gain or Loss	5	5
Number of In-State Hospital Systems with Estimated Loss	0	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

Assessment Basis:

FYE 2011 Patient Discharges

Assessment Rate Inputs	SFY 2015 First Half Rate	SFY 2015 Revised Annualized Rate	Rate Difference	SFY 2015 Second Half 3Q/4Q Rate
Urban Acute Provider	387.00	449.00	62.00	511.00
Non-CAH Rural Acute Provider	387.00	449.00	62.00	511.00
Freestanding Children's Provider	0.00	0.00	0.00	0.00
CAH	387.00	449.00	62.00	511.00
LTAC Provider	96.75	112.25	15.50	127.75
Small Psychiatric Providers and AZ State Hospital	0.00	0.00	0.00	0.00
Large Psychiatric Provider	96.75	112.25	15.50	127.75
Freestanding Rehabilitation Provider	0.00	0.00	0.00	0.00
Pediatric-Intensive General Acute Hospitals	309.50	359.25	49.75	409.00
Medium Pediatric Intensive General Acute Hospitals	348.25	404.00	55.75	459.75
Psychiatric Sub-Provider	96.75	112.25	15.50	127.75
Rehabilitation Sub-Provider	0.00	0.00	0.00	0.00
Short Term Specialty Hospital	0.00	0.00	0.00	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00	0.00	0.00	0.00
Assessment Unit Threshold	29,000	29,000	0.00	29,000.00
Assessment Unit Rate Above Threshold	38.75	45.00	6.25	51.25

State Assessment Summary	SFY 2015 with First Half Rate Only	SFY 2015 Annualized Impact with First and Second Half Rates
Total Assessments	233,093,405	270,442,115
State Share of Coverage Payments	270,000,000	270,000,000
Assessments Net of State Share	(36,906,596)	442,115

Hospital Net Gain/Loss Summary	SFY 2015 with First Half Rate Only	SFY 2015 Annualized Impact with First and Second Half Rates
Total Projected Coverage Payments ⁽¹⁾	640,474,275	714,605,864
Estimated Net Gain/Loss	407,380,871	444,163,749
Number of In-State Hospitals with Estimated Gain	89	89
Number of In-State Hospitals with Estimated Loss	3	3
Number of In-State Hospitals with \$0 Gain or Loss	5	5
Number of In-State Hospital Systems with Estimated Loss	0	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.