

August 23, 2023

The Honorable Warren Petersen
Arizona State Senate
1700 West Washington
Phoenix, Arizona 85007

The Honorable Ben Toma
Arizona House of Representatives
1700 West Washington
Phoenix, Arizona 85007

Dear President Petersen and Speaker Toma:

A.R.S. § 41-3955.01(D) requires AHCCCS to submit a report on the status of the Seriously Mentally Ill (SMI) Housing Trust Fund (HTF), including a summary of facilities, the cost and location of each facility, and the number of individuals benefiting from operation, construction or renovation of the facilities.

In State Fiscal Year (SFY) 2023, SMI HTF expenditures totaled \$963,952.89 for facility-specific costs. Table 1 below displays the location of each facility and/or the entity receiving funding, the associated expenditures, and number of individuals served by the expenditures:

Table 1:

Location of Project	Individuals Served	SFY 2023 Expenditures
Yuma	9	\$ 73,160.87
Tucson	12	\$ 815,218.00
Pascua Yaqui TRBHA	4	\$ 75,574.02
TOTAL	25	\$ 963,952.89

In addition to the above facility funds expended in SFY 2023, \$6,358,000 was allocated in SFY 2023 that, due to timing of project completion, will be expended in SFY 2024; these projects are listed in Table 2 below. TRBHA allocations are determined prior to project approvals and so are included in Table 2 as anticipated expenditures. Please note, both unspent SFY 2023 allocated funding and SFY 2024 allocated funding will be included in the SFY 2024 report.

Table 2:

Location of Project	Projected Individuals Served	Expected SFY 2024 Expenditure
Yuma	6	\$ 808,000.00
Show Low	20	\$ 1,100,000.00
Phoenix	7	\$ 350,000.00
Glendale	20	\$ 2,000,000.00
Phoenix	40	\$ 2,000,000.00
Pascua Yaqui TRBHA	unknown	\$ 100,000.00
TOTAL	186	\$ 6,358,000.00

Additionally, the SFY2023 General Appropriations Act appropriated \$217,300 of SMI HTF monies to AHCCCS to fund full time positions to assist in the operation and oversight of AHCCCS’ state funded housing programs, including the SMI HTF. These positions are currently filled and the positions are expected to remain filled for the entirety of SFY 2024.

If you have any questions regarding this report, please feel free to contact me at (602) 417-4458.

Sincerely,



Carmen Heredia
Director

cc: Sarah Brown, Director, Governor’s Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee
Zaida Dedolph Piccoro, Health Policy Advisor, Office of the Governor