

October 27, 2023

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's October 2023 report; it includes counts of members served through December 2022.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Carmen Heredia,
Cabinet Executive Officer
and Executive Deputy Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Ben Toma, Speaker, Arizona House of Representatives
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee
Zaida Dedolph Picoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	322,174	322,827	319,001	319,639	315,203
	Enrolled ⁶	2,100,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,205,871	2,217,439	2,162,567
	% Served	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.5%	14.4%	14.6%
KidsCare Title XXI	Served	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,614	4,716	4,900	4,795	4,514
	Enrolled	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	67,343	68,893	70,396	71,421	66,371
	% Served	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	7.0%	6.7%	6.8%
Total Title XIX/XXI	Served	310,411	309,743	322,770	322,120	323,409	306,594	303,509	335,379	326,788	327,543	323,901	324,434	319,717
	Enrolled	2,162,712	2,174,915	2,191,479	2,200,577	2,212,987	2,226,483	2,238,013	2,255,034	2,253,808	2,266,120	2,276,267	2,288,860	2,228,938
	% Served	14.4%	14.2%	14.7%	14.6%	14.6%	13.8%	13.6%	14.9%	14.5%	14.5%	14.2%	14.2%	14.3%
Non-Title XIX/XXI ⁷	Served	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,481	13,605	13,754	13,603	13,705	15,467

- Notes**
1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
Total														
Child ⁷	Served ^{4,5}	81,698	82,699	83,857	86,073	84,865	65,988	65,721	86,715	86,719	86,435	85,089	84,871	81,728
	Enrolled ⁶	801,026	802,514	806,276	807,052	809,461	812,428	814,593	818,565	813,897	814,545	815,010	816,211	810,965
	% Served	10.2%	10.3%	10.4%	10.7%	10.5%	8.1%	8.1%	10.6%	10.7%	10.6%	10.4%	10.4%	10.1%
DCS CHP ⁸	Served	9,106	8,850	9,018	8,794	8,546	8,537	8,235	8,557	7,724	7,774	7,510	7,384	8,336
	Enrolled	14,026	13,980	14,006	13,689	13,479	13,394	13,391	13,508	12,680	12,674	12,109	11,623	13,213
	% Served	64.9%	63.3%	64.4%	64.2%	63.4%	63.7%	61.5%	63.3%	60.9%	61.3%	62.0%	63.5%	63.1%
GMH/SA Dual ⁹	Served	23,870	23,940	25,191	24,961	25,157	26,126	25,998	27,650	26,976	27,119	26,657	26,626	25,856
	Enrolled	173,068	173,753	175,003	175,397	176,359	177,458	178,590	179,735	181,456	182,904	183,758	185,040	178,543
	% Served	13.8%	13.8%	14.4%	14.2%	14.3%	14.7%	14.6%	15.4%	14.9%	14.8%	14.5%	14.4%	14.5%
GMH/SA Non-Dual ¹⁰	Served	152,997	151,498	161,051	158,998	161,387	162,479	160,358	168,400	162,528	163,376	161,846	162,543	160,622
	Enrolled	1,059,058	1,067,948	1,078,704	1,086,103	1,094,567	1,103,412	1,111,123	1,122,063	1,124,630	1,133,210	1,141,047	1,150,476	1,106,028
	% Served	14.4%	14.2%	14.9%	14.6%	14.7%	14.7%	14.4%	15.0%	14.5%	14.4%	14.2%	14.1%	14.5%
SMI ¹¹	Served	38,727	38,577	39,177	38,806	38,904	39,098	38,860	39,325	38,227	38,123	37,899	38,215	38,662
	Enrolled	53,206	53,353	53,604	53,654	53,812	54,042	54,133	54,274	53,802	53,894	53,947	54,089	53,818
	% Served	72.8%	72.3%	73.1%	72.3%	72.3%	72.3%	71.8%	72.5%	71.1%	70.7%	70.3%	70.7%	71.8%
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Total ¹²	Served	306,398	305,564	318,294	317,632	318,859	302,228	299,172	330,647	322,174	322,827	319,001	319,639	315,203
	Enrolled	2,109,384	2,111,548	2,127,593	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,205,871	2,217,439	2,162,567
	% Served	14.6%	14.5%	15.0%	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.5%	14.4%	14.6%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	50,468	51,162	51,451	52,723	51,704	38,909	38,816	52,834	52,703	52,600	51,496	51,989	49,738
	Enrolled ⁷	491,806	492,646	494,847	495,347	496,910	498,725	499,929	502,080	499,454	499,997	500,108	500,782	497,719
	% Served	10.3%	10.4%	10.4%	10.6%	10.4%	7.8%	7.8%	10.5%	10.6%	10.5%	10.3%	10.4%	10.0%
DCS CHP ⁹	Served	5,011	4,836	4,858	4,811	4,601	4,543	4,386	4,568	4,120	4,115	4,003	3,911	4,480
	Enrolled	8,218	8,146	8,145	7,975	7,880	7,864	7,881	7,929	7,474	7,434	7,105	6,815	7,739
	% Served	61.0%	59.4%	59.6%	60.3%	58.4%	57.8%	55.7%	57.6%	55.1%	55.4%	56.3%	57.4%	57.9%
GMH/SA Dual ¹⁰	Served	12,966	13,021	13,641	13,520	13,650	14,217	14,143	14,917	14,662	14,749	14,500	14,443	14,036
	Enrolled	87,028	87,319	87,966	88,119	88,534	89,080	89,595	90,102	90,944	91,678	92,054	92,727	89,596
	% Served	14.9%	14.9%	15.5%	15.3%	15.4%	16.0%	15.8%	16.6%	16.1%	16.1%	15.8%	15.6%	15.7%
GMH/SA Non-Dual ¹¹	Served	85,431	84,272	89,583	88,788	90,009	90,997	90,379	94,552	91,371	91,569	91,085	91,169	89,934
	Enrolled	600,149	605,694	612,333	616,954	622,043	627,357	632,280	638,942	640,707	646,184	651,185	657,230	629,255
	% Served	14.2%	13.9%	14.6%	14.4%	14.5%	14.5%	14.3%	14.8%	14.3%	14.2%	14.0%	13.9%	14.3%
SMI ¹²	Served	22,989	22,999	23,281	22,988	23,048	23,182	23,028	23,332	22,625	22,747	22,568	22,604	22,949
	Enrolled	30,086	30,175	30,323	30,388	30,467	30,590	30,660	30,770	30,472	30,572	30,643	30,764	30,493
	% Served	76.4%	76.2%	76.8%	75.6%	75.6%	75.8%	75.1%	75.8%	74.2%	74.4%	73.6%	73.5%	75.3%
Total	Served	176,865	176,290	182,814	182,830	183,012	171,848	170,752	190,203	185,481	185,780	183,652	184,116	181,137
	Enrolled	1,217,287	1,223,980	1,233,614	1,238,783	1,245,834	1,253,616	1,260,345	1,269,823	1,269,051	1,275,865	1,281,095	1,288,318	1,254,801
	% Served	14.5%	14.4%	14.8%	14.8%	14.7%	13.7%	13.5%	15.0%	14.6%	14.6%	14.3%	14.3%	14.4%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
North⁴														
Child ⁸	Served ^{5,6}	8,566	8,624	8,623	8,883	8,873	6,914	6,886	8,801	8,931	8,772	8,605	8,674	8,429
	Enrolled ⁷	95,394	95,522	95,952	96,004	96,193	96,335	96,520	96,961	96,209	96,247	96,334	96,542	96,184
	% Served	9.0%	9.0%	9.0%	9.3%	9.2%	7.2%	7.1%	9.1%	9.3%	9.1%	8.9%	9.0%	8.8%
DCS CHP ⁹	Served	1,012	1,023	1,027	1,002	1,020	1,033	995	1,024	940	938	882	864	980
	Enrolled	1,438	1,454	1,450	1,408	1,395	1,380	1,370	1,383	1,276	1,301	1,224	1,184	1,355
	% Served	70.4%	70.4%	70.8%	71.2%	73.1%	74.9%	72.6%	74.0%	73.7%	72.1%	72.1%	73.0%	72.3%
GMH/SA Dual ¹⁰	Served	3,394	3,293	3,501	3,480	3,514	3,570	3,334	3,479	3,408	3,510	3,415	3,396	3,441
	Enrolled	27,832	27,967	28,147	28,225	28,428	28,641	28,819	29,017	29,330	29,543	29,668	29,891	28,792
	% Served	12.2%	11.8%	12.4%	12.3%	12.4%	12.5%	11.6%	12.0%	11.6%	11.9%	11.5%	11.4%	12.0%
GMH/SA Non-Dual ¹¹	Served	22,263	22,101	23,474	22,935	23,513	23,443	22,305	23,561	22,489	22,666	22,474	22,619	22,820
	Enrolled	152,173	153,095	154,362	154,989	155,843	156,879	157,605	158,798	158,727	159,533	160,312	161,332	156,971
	% Served	14.6%	14.4%	15.2%	14.8%	15.1%	14.9%	14.2%	14.8%	14.2%	14.2%	14.0%	14.0%	14.5%
SMI ¹²	Served	4,678	4,647	4,741	4,653	4,774	4,729	4,629	4,717	4,539	4,368	4,362	4,477	4,610
	Enrolled	7,308	7,336	7,380	7,385	7,436	7,452	7,456	7,477	7,401	7,371	7,369	7,377	7,396
	% Served	64.0%	63.3%	64.2%	63.0%	64.2%	63.5%	62.1%	63.1%	61.3%	59.3%	59.2%	60.7%	62.3%
Total	Served	39,913	39,688	41,366	40,953	41,694	39,689	38,149	41,582	40,307	40,254	39,738	40,030	40,280
	Enrolled	284,145	285,374	287,291	288,011	289,295	290,687	291,770	293,636	292,943	293,995	294,907	296,326	290,698
	% Served	14.0%	13.9%	14.4%	14.2%	14.4%	13.7%	13.1%	14.2%	13.8%	13.7%	13.5%	13.5%	13.9%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	22,664	22,913	23,783	24,467	24,288	20,165	20,019	25,080	25,085	25,063	24,988	24,208	23,560
	Enrolled ⁷	213,826	214,346	215,477	215,701	216,358	217,368	218,144	219,524	218,234	218,301	218,568	218,887	217,061
	% Served	10.6%	10.7%	11.0%	11.3%	11.2%	9.3%	9.2%	11.4%	11.5%	11.5%	11.4%	11.1%	10.9%
DCS CHP ⁹	Served	3,083	2,991	3,133	2,981	2,925	2,961	2,854	2,965	2,664	2,721	2,625	2,609	2,876
	Enrolled	4,370	4,380	4,411	4,306	4,204	4,150	4,140	4,196	3,930	3,939	3,780	3,624	4,119
	% Served	70.5%	68.3%	71.0%	69.2%	69.6%	71.3%	68.9%	70.7%	67.8%	69.1%	69.4%	72.0%	69.8%
GMH/SA Dual ¹⁰	Served	7,510	7,626	8,049	7,961	7,993	8,339	8,521	9,254	8,906	8,860	8,742	8,787	8,379
	Enrolled	58,208	58,467	58,890	59,053	59,397	59,737	60,176	60,616	61,182	61,683	62,036	62,422	60,156
	% Served	12.9%	13.0%	13.7%	13.5%	13.5%	14.0%	14.2%	15.3%	14.6%	14.4%	14.1%	14.1%	13.9%
GMH/SA Non-Dual ¹¹	Served	45,303	45,125	47,994	47,275	47,865	48,039	47,674	50,287	48,668	49,141	48,287	48,755	47,868
	Enrolled	306,736	309,159	312,009	314,160	316,681	319,176	321,238	324,323	325,196	327,493	329,550	331,914	319,803
	% Served	14.8%	14.6%	15.4%	15.0%	15.1%	15.1%	14.8%	15.5%	15.0%	15.0%	14.7%	14.7%	15.0%
SMI ¹²	Served	11,060	10,931	11,155	11,165	11,082	11,187	11,203	11,276	11,063	11,008	10,969	11,134	11,103
	Enrolled	15,812	15,842	15,901	15,881	15,909	16,000	16,017	16,027	15,929	15,951	15,935	15,948	15,929
	% Served	69.9%	69.0%	70.2%	70.3%	69.7%	69.9%	69.9%	70.4%	69.5%	69.0%	68.8%	69.8%	69.7%
Total	Served	89,620	89,586	94,114	93,849	94,153	90,691	90,271	98,862	96,386	96,793	95,611	95,493	93,786
	Enrolled	598,952	602,194	606,688	609,101	612,549	616,431	619,715	624,686	624,471	627,367	629,869	632,795	617,068
	% Served	15.0%	14.9%	15.5%	15.4%	15.4%	14.7%	14.6%	15.8%	15.4%	15.4%	15.2%	15.1%	15.2%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
Total														
Child ⁷	Served ^{4,5}	3,784	3,939	4,230	4,225	4,288	4,102	4,092	4,485	4,399	4,481	4,627	4,516	4,264
	Enrolled ⁶	58,902	59,897	60,365	61,069	61,627	62,041	62,461	63,130	63,595	65,036	66,236	67,349	62,642
	% Served	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.9%	7.0%	6.7%	6.8%
DCS CHP ⁸	Served	-	-	1	-	2	2	3	1	-	-	-	-	1
	Enrolled	1	1	2	-	5	4	5	4	2	1	2	3	3
	% Served	0.0%	0.0%	50.0%	0.0%	40.0%	50.0%	60.0%	25.0%	0.0%	0.0%	0.0%	0.0%	30.0%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	224	234	238	257	254	257	238	244	212	232	267	272	244
	Enrolled	3,418	3,462	3,511	3,606	3,671	3,698	3,712	3,750	3,741	3,853	4,151	4,062	3,720
	% Served	6.6%	6.8%	6.8%	7.1%	6.9%	6.9%	6.4%	6.5%	5.7%	6.0%	6.4%	6.7%	6.6%
SMI ¹¹	Served	5	6	7	6	6	5	4	2	3	3	6	7	5
	Enrolled	7	7	8	7	6	6	5	5	5	3	7	7	6
	% Served	71.4%	85.7%	87.5%	85.7%	100.0%	83.3%	80.0%	40.0%	60.0%	100.0%	85.7%	100.0%	82.2%
<hr/>														
Total ¹²	Served	4,013	4,179	4,476	4,488	4,550	4,366	4,337	4,732	4,614	4,716	4,900	4,795	4,514
	Enrolled	62,328	63,367	63,886	64,682	65,309	65,749	66,183	66,889	67,343	68,893	70,396	71,421	66,371
	% Served	6.4%	6.6%	7.0%	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	7.0%	6.7%	6.8%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	2,256	2,388	2,497	2,513	2,534	2,436	2,448	2,645	2,614	2,627	2,709	2,626	2,524
	Enrolled ⁷	37,996	38,605	38,933	39,312	39,601	39,898	40,181	40,609	40,975	41,778	42,477	43,139	40,292
	% Served	5.9%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.4%	6.3%	6.4%	6.1%	6.3%
DCS CHP ⁹	Served	0	0	1	0	2	2	3	1	0	0	0	0	2
	Enrolled	1	1	2	0	4	4	5	4	1	0	1	0	3
	% Served	0.0%	0.0%	50.0%	0.0%	50.0%	50.0%	60.0%	25.0%	0.0%	0.0%	0.0%	0.0%	70.4%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	138	132	136	146	136	146	128	139	125	126	152	145	137
	Enrolled	2,200	2,196	2,240	2,287	2,309	2,312	2,335	2,372	2,364	2,442	2,647	2,545	2,354
	% Served	6.3%	6.0%	6.1%	6.4%	5.9%	6.3%	5.5%	5.9%	5.3%	5.2%	5.7%	5.7%	5.8%
SMI ¹²	Served	4	4	5	5	4	3	2	0	1	1	2	4	3
	Enrolled	4	4	5	5	4	4	3	3	3	1	3	4	4
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	66.7%	0.0%	33.3%	100.0%	66.7%	100.0%	88.8%
Total	Served	2,398	2,524	2,639	2,664	2,676	2,587	2,581	2,785	2,740	2,754	2,863	2,775	2,666
	Enrolled	40,201	40,806	41,180	41,604	41,918	42,218	42,524	42,988	43,343	44,221	45,128	45,688	42,652
	% Served	6.0%	6.2%	6.4%	6.4%	6.4%	6.1%	6.1%	6.5%	6.3%	6.2%	6.3%	6.1%	6.2%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
<u>North⁴</u>														
Child ⁸	Served ^{5,6}	377	404	441	437	432	394	396	446	431	449	459	437	425
	Enrolled ⁷	6,058	6,171	6,254	6,293	6,369	6,423	6,493	6,549	6,556	6,714	6,869	6,935	6,474
	% Served	6.2%	6.5%	7.1%	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.7%	6.7%	6.3%	6.6%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	1	0	0	0	1	1	1	2	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	16	23	23	24	28	25	27	27	26	36	40	37	28
	Enrolled	357	377	374	387	397	404	412	411	403	409	436	442	401
	% Served	4.5%	6.1%	6.1%	6.2%	7.1%	6.2%	6.6%	6.6%	6.5%	8.8%	9.2%	8.4%	6.9%
SMI ¹²	Served	-	-	-	-	-	-	-	-	-	-	1	1	0
	Enrolled	-	-	-	-	-	-	-	-	-	-	1	1	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%
Total	Served	393	427	464	461	460	419	423	473	457	485	500	475	453
	Enrolled	6,415	6,548	6,628	6,680	6,767	6,827	6,905	6,960	6,960	7,124	7,307	7,380	6,875
	% Served	6.1%	6.5%	7.0%	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.8%	6.8%	6.4%	6.6%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Enrolled/Served Month		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	1,151	1,147	1,292	1,275	1,322	1,272	1,248	1,394	1,354	1,405	1,459	1,453	1,314
	Enrolled ⁷	14,848	15,121	15,178	15,464	15,657	15,720	15,787	15,972	16,064	16,544	16,890	17,275	15,877
	% Served	7.8%	7.6%	8.5%	8.2%	8.4%	8.1%	7.9%	8.7%	8.4%	8.5%	8.6%	8.4%	8.3%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	0	0	0	0	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	70	79	79	87	90	86	83	78	61	70	75	90	79
	Enrolled	861	889	897	932	965	982	965	967	974	1,002	1,068	1,075	965
	% Served	8.1%	8.9%	8.8%	9.3%	9.3%	8.8%	8.6%	8.1%	6.3%	7.0%	7.0%	8.4%	8.2%
SMI ¹²	Served	1	2	2	1	2	2	2	2	2	2	3	2	2
	Enrolled	3	3	3	2	2	2	2	2	2	2	3	2	2
	% Served	33.3%	66.7%	66.7%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	82.1%
Total	Served	1,222	1,228	1,373	1,363	1,414	1,360	1,333	1,474	1,417	1,477	1,537	1,545	1,395
	Enrolled	15,712	16,013	16,078	16,398	16,624	16,704	16,754	16,941	17,040	17,548	17,961	18,353	16,844
	% Served	7.8%	7.7%	8.5%	8.3%	8.5%	8.1%	8.0%	8.7%	8.3%	8.4%	8.6%	8.4%	8.3%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI²

Report Month ³		Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	
Served Month ^{4,5,6}		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	12 MO AVG
Central ⁷	Child ⁸	1,847	1,936	2,070	2,036	2,021	1,717	1,667	1,931	1,610	1,673	1,805	1,902	1,851
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,761	2,807	2,936	2,861	2,971	3,012	3,000	3,076	1,792	1,848	1,727	1,711	2,542
	SMI ¹¹	5,351	5,218	5,407	5,280	5,256	5,236	5,062	5,156	4,718	4,797	4,570	4,568	5,052
	Total	9,959	9,961	10,413	10,177	10,248	9,965	9,729	10,163	8,120	8,318	8,102	8,181	9,445
North ⁷	Child	256	277	276	279	282	283	272	289	272	286	298	302	281
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	592	552	597	603	613	620	601	615	417	450	478	491	552
	SMI	1,144	1,123	1,145	1,091	1,107	1,066	1,041	1,071	1,043	974	970	978	1,063
	Total	1,992	1,952	2,018	1,973	2,002	1,969	1,914	1,975	1,732	1,710	1,746	1,771	1,896
South ⁷	Child	619	695	749	748	850	777	712	806	709	752	810	842	756
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,640	1,712	1,723	1,652	1,701	1,632	1,615	1,692	1,332	1,247	1,201	1,218	1,530
	SMI	1,913	1,930	1,934	1,932	1,903	1,911	1,830	1,845	1,712	1,727	1,744	1,693	1,840
	Total	4,172	4,337	4,406	4,332	4,454	4,320	4,157	4,343	3,753	3,726	3,755	3,753	4,126
Total ¹²	Child	2,722	2,908	3,095	3,063	3,153	2,777	2,651	3,026	2,591	2,711	2,913	3,046	2,888
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,993	5,071	5,256	5,116	5,285	5,264	5,216	5,383	3,541	3,545	3,406	3,420	4,625
	SMI	8,408	8,271	8,486	8,303	8,266	8,213	7,933	8,072	7,473	7,498	7,284	7,239	7,954
	Total	16,123	16,250	16,837	16,482	16,704	16,254	15,800	16,481	13,605	13,754	13,603	13,705	15,467

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.