

January 30, 2024

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's January 2024 report; it includes counts of members served through March 2023.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Carmen Heredia,
Cabinet Executive Officer
and Executive Deputy Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Ben Toma, Speaker, Arizona House of Representatives
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee
Zaida Dedolph Picoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	317,632	318,859	302,228	299,172	330,647	322,174	322,827	319,001	319,639	335,635	330,382	343,622	321,818
	Enrolled ⁶	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,205,871	2,217,439	2,228,192	2,237,267	2,248,281	2,193,752
	% Served	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.5%	14.4%	15.1%	14.8%	15.3%	14.7%
KidsCare Title XXI	Served	4,488	4,550	4,366	4,337	4,732	4,614	4,716	4,900	4,795	5,319	5,380	5,654	4,821
	Enrolled	64,682	65,309	65,749	66,183	66,889	67,343	68,893	70,396	71,421	73,184	73,740	74,213	69,000
	% Served	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	7.0%	6.7%	7.3%	7.3%	7.6%	7.0%
Total Title XIX/XXI	Served	322,120	323,409	306,594	303,509	335,379	326,788	327,543	323,901	324,434	340,954	335,762	349,276	326,639
	Enrolled	2,200,577	2,212,987	2,226,483	2,238,013	2,255,034	2,253,808	2,266,120	2,276,267	2,288,860	2,301,376	2,311,007	2,322,494	2,262,752
	% Served	14.6%	14.6%	13.8%	13.6%	14.9%	14.5%	14.5%	14.2%	14.2%	14.8%	14.5%	15.0%	14.4%
Non-Title XIX/XXI ⁷	Served	16,482	16,704	16,254	15,800	16,481	13,605	13,754	13,603	13,705	14,305	14,233	14,813	14,978

- Notes**
1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
Total														
Child ⁷	Served ^{4,5}	86,073	84,865	65,988	65,721	86,715	86,719	86,435	85,089	84,871	91,079	90,155	92,166	83,823
	Enrolled ⁶	807,052	809,461	812,428	814,593	818,565	813,897	814,545	815,010	816,211	816,542	817,286	818,745	814,528
	% Served	10.7%	10.5%	8.1%	8.1%	10.6%	10.7%	10.6%	10.4%	10.4%	11.2%	11.0%	11.3%	10.3%
DCS CHP ⁸	Served	8,794	8,546	8,537	8,235	8,557	7,724	7,774	7,510	7,384	7,396	7,185	7,387	7,919
	Enrolled	13,689	13,479	13,394	13,391	13,508	12,680	12,674	12,109	11,623	11,216	11,050	10,976	12,482
	% Served	64.2%	63.4%	63.7%	61.5%	63.3%	60.9%	61.3%	62.0%	63.5%	65.9%	65.0%	67.3%	63.4%
GMH/SA Dual ⁹	Served	24,961	25,157	26,126	25,998	27,650	26,976	27,119	26,657	26,626	27,858	27,648	28,603	26,782
	Enrolled	175,397	176,359	177,458	178,590	179,735	181,456	182,904	183,758	185,040	186,201	187,245	188,445	181,882
	% Served	14.2%	14.3%	14.7%	14.6%	15.4%	14.9%	14.8%	14.5%	14.4%	15.0%	14.8%	15.2%	14.7%
GMH/SA Non-Dual ¹⁰	Served	158,998	161,387	162,479	160,358	168,400	162,528	163,376	161,846	162,543	170,535	166,830	176,317	164,633
	Enrolled	1,086,103	1,094,567	1,103,412	1,111,123	1,122,063	1,124,630	1,133,210	1,141,047	1,150,476	1,159,967	1,167,324	1,175,567	1,130,791
	% Served	14.6%	14.7%	14.7%	14.4%	15.0%	14.5%	14.4%	14.2%	14.1%	14.7%	14.3%	15.0%	14.6%
SMI ¹¹	Served	38,806	38,904	39,098	38,860	39,325	38,227	38,123	37,899	38,215	38,767	38,564	39,149	38,661
	Enrolled	53,654	53,812	54,042	54,133	54,274	53,802	53,894	53,947	54,089	54,266	54,362	54,548	54,069
	% Served	72.3%	72.3%	72.3%	71.8%	72.5%	71.1%	70.7%	70.3%	70.7%	71.4%	70.9%	71.8%	71.5%
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Total ¹²	Served	317,632	318,859	302,228	299,172	330,647	322,174	322,827	319,001	319,639	335,635	330,382	343,622	321,818
	Enrolled	2,135,895	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,205,871	2,217,439	2,228,192	2,237,267	2,248,281	2,193,752
	% Served	14.9%	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.5%	14.4%	15.1%	14.8%	15.3%	14.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
Central⁴														
Child ⁸	Served ^{5,6}	52,723	51,704	38,909	38,816	52,834	52,703	52,600	51,496	51,989	55,731	55,410	56,803	50,977
	Enrolled ⁷	495,347	496,910	498,725	499,929	502,080	499,454	499,997	500,108	500,782	500,896	501,480	502,719	499,869
	% Served	10.6%	10.4%	7.8%	7.8%	10.5%	10.6%	10.5%	10.3%	10.4%	11.1%	11.0%	11.3%	10.2%
DCS CHP ⁹	Served	4,811	4,601	4,543	4,386	4,568	4,120	4,115	4,003	3,911	3,984	3,858	3,993	4,241
	Enrolled	7,975	7,880	7,864	7,881	7,929	7,474	7,434	7,105	6,815	6,579	6,473	6,429	7,320
	% Served	60.3%	58.4%	57.8%	55.7%	57.6%	55.1%	55.4%	56.3%	57.4%	60.6%	59.6%	62.1%	57.9%
GMH/SA Dual ¹⁰	Served	13,520	13,650	14,217	14,143	14,917	14,662	14,749	14,500	14,443	15,064	14,958	15,445	14,522
	Enrolled	88,119	88,534	89,080	89,595	90,102	90,944	91,678	92,054	92,727	93,266	93,722	94,361	91,182
	% Served	15.3%	15.4%	16.0%	15.8%	16.6%	16.1%	16.1%	15.8%	15.6%	16.2%	16.0%	16.4%	15.9%
GMH/SA Non-Dual ¹¹	Served	88,788	90,009	90,997	90,379	94,552	91,371	91,569	91,085	91,169	96,160	94,129	99,447	92,471
	Enrolled	616,954	622,043	627,357	632,280	638,942	640,707	646,184	651,185	657,230	663,473	668,171	673,519	644,837
	% Served	14.4%	14.5%	14.5%	14.3%	14.8%	14.3%	14.2%	14.0%	13.9%	14.5%	14.1%	14.8%	14.3%
SMI ¹²	Served	22,988	23,048	23,182	23,028	23,332	22,625	22,747	22,568	22,604	22,982	22,886	23,163	22,929
	Enrolled	30,388	30,467	30,590	30,660	30,770	30,472	30,572	30,643	30,764	30,880	30,947	31,093	30,687
	% Served	75.6%	75.6%	75.8%	75.1%	75.8%	74.2%	74.4%	73.6%	73.5%	74.4%	74.0%	74.5%	74.7%
Total	Served	182,830	183,012	171,848	170,752	190,203	185,481	185,780	183,652	184,116	193,921	191,241	198,851	185,141
	Enrolled	1,238,783	1,245,834	1,253,616	1,260,345	1,269,823	1,269,051	1,275,865	1,281,095	1,288,318	1,295,094	1,300,793	1,308,121	1,273,895
	% Served	14.8%	14.7%	13.7%	13.5%	15.0%	14.6%	14.6%	14.3%	14.3%	15.0%	14.7%	15.2%	14.5%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
<u>North⁴</u>														
Child ⁸	Served ^{5,6}	8,883	8,873	6,914	6,886	8,801	8,931	8,772	8,605	8,674	9,165	9,411	9,558	8,623
	Enrolled ⁷	96,004	96,193	96,335	96,520	96,961	96,209	96,247	96,334	96,542	96,568	96,597	96,663	96,431
	% Served	9.3%	9.2%	7.2%	7.1%	9.1%	9.3%	9.1%	8.9%	9.0%	9.5%	9.7%	9.9%	8.9%
DCS CHP ⁹	Served	1,002	1,020	1,033	995	1,024	940	938	882	864	843	824	864	936
	Enrolled	1,408	1,395	1,380	1,370	1,383	1,276	1,301	1,224	1,184	1,160	1,142	1,148	1,281
	% Served	71.2%	73.1%	74.9%	72.6%	74.0%	73.7%	72.1%	72.1%	73.0%	72.7%	72.2%	75.3%	73.1%
GMH/SA Dual ¹⁰	Served	3,480	3,514	3,570	3,334	3,479	3,408	3,510	3,415	3,396	3,435	3,421	3,624	3,466
	Enrolled	28,225	28,428	28,641	28,819	29,017	29,330	29,543	29,668	29,891	30,089	30,295	30,477	29,369
	% Served	12.3%	12.4%	12.5%	11.6%	12.0%	11.6%	11.9%	11.5%	11.4%	11.4%	11.3%	11.9%	11.8%
GMH/SA Non-Dual ¹¹	Served	22,935	23,513	23,443	22,305	23,561	22,489	22,666	22,474	22,619	23,498	22,909	24,454	23,072
	Enrolled	154,989	155,843	156,879	157,605	158,798	158,727	159,533	160,312	161,332	162,412	163,060	163,836	159,444
	% Served	14.8%	15.1%	14.9%	14.2%	14.8%	14.2%	14.2%	14.0%	14.0%	14.5%	14.0%	14.9%	14.5%
SMI ¹²	Served	4,653	4,774	4,729	4,629	4,717	4,539	4,368	4,362	4,477	4,518	4,497	4,672	4,578
	Enrolled	7,385	7,436	7,452	7,456	7,477	7,401	7,371	7,369	7,377	7,386	7,383	7,394	7,407
	% Served	63.0%	64.2%	63.5%	62.1%	63.1%	61.3%	59.3%	59.2%	60.7%	61.2%	60.9%	63.2%	61.8%
Total	Served	40,953	41,694	39,689	38,149	41,582	40,307	40,254	39,738	40,030	41,459	41,062	43,172	40,674
	Enrolled	288,011	289,295	290,687	291,770	293,636	292,943	293,995	294,907	296,326	297,615	298,477	299,518	293,932
	% Served	14.2%	14.4%	13.7%	13.1%	14.2%	13.8%	13.7%	13.5%	13.5%	13.9%	13.8%	14.4%	13.8%

Notes

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	24,467	24,288	20,165	20,019	25,080	25,085	25,063	24,988	24,208	26,183	25,334	25,805	24,224
	Enrolled ⁷	215,701	216,358	217,368	218,144	219,524	218,234	218,301	218,568	218,887	219,078	219,209	219,363	218,228
	% Served	11.3%	11.2%	9.3%	9.2%	11.4%	11.5%	11.5%	11.4%	11.1%	12.0%	11.6%	11.8%	11.1%
DCS CHP ⁹	Served	2,981	2,925	2,961	2,854	2,965	2,664	2,721	2,625	2,609	2,569	2,503	2,530	2,742
	Enrolled	4,306	4,204	4,150	4,140	4,196	3,930	3,939	3,780	3,624	3,477	3,435	3,399	3,882
	% Served	69.2%	69.6%	71.3%	68.9%	70.7%	67.8%	69.1%	69.4%	72.0%	73.9%	72.9%	74.4%	70.6%
GMH/SA Dual ¹⁰	Served	7,961	7,993	8,339	8,521	9,254	8,906	8,860	8,742	8,787	9,359	9,269	9,534	8,794
	Enrolled	59,053	59,397	59,737	60,176	60,616	61,182	61,683	62,036	62,422	62,846	63,228	63,607	61,332
	% Served	13.5%	13.5%	14.0%	14.2%	15.3%	14.6%	14.4%	14.1%	14.1%	14.9%	14.7%	15.0%	14.3%
GMH/SA Non-Dual ¹¹	Served	47,275	47,865	48,039	47,674	50,287	48,668	49,141	48,287	48,755	50,877	49,792	52,416	49,090
	Enrolled	314,160	316,681	319,176	321,238	324,323	325,196	327,493	329,550	331,914	334,082	336,093	338,212	326,510
	% Served	15.0%	15.1%	15.1%	14.8%	15.5%	15.0%	15.0%	14.7%	14.7%	15.2%	14.8%	15.5%	15.0%
SMI ¹²	Served	11,165	11,082	11,187	11,203	11,276	11,063	11,008	10,969	11,134	11,267	11,181	11,314	11,154
	Enrolled	15,881	15,909	16,000	16,017	16,027	15,929	15,951	15,935	15,948	16,000	16,032	16,061	15,974
	% Served	70.3%	69.7%	69.9%	69.9%	70.4%	69.5%	69.0%	68.8%	69.8%	70.4%	69.7%	70.4%	69.8%
Total	Served	93,849	94,153	90,691	90,271	98,862	96,386	96,793	95,611	95,493	100,255	98,079	101,599	96,004
	Enrolled	609,101	612,549	616,431	619,715	624,686	624,471	627,367	629,869	632,795	635,483	637,997	640,642	625,926
	% Served	15.4%	15.4%	14.7%	14.6%	15.8%	15.4%	15.4%	15.2%	15.1%	15.8%	15.4%	15.9%	15.3%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	4,225	4,288	4,102	4,092	4,485	4,399	4,481	4,627	4,516	5,015	5,059	5,333	4,552
	Enrolled ⁶	61,069	61,627	62,041	62,461	63,130	63,595	65,036	66,236	67,349	68,997	69,548	69,936	65,085
	% Served	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.9%	7.0%	6.7%	7.3%	7.3%	7.6%	7.0%
DCS CHP ⁸	Served	-	2	2	3	1	-	-	-	-	-	-	-	1
	Enrolled	-	5	4	5	4	2	1	2	3	3	2	3	3
	% Served	0.0%	40.0%	50.0%	60.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.5%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	257	254	257	238	244	212	232	267	272	298	315	317	264
	Enrolled	3,606	3,671	3,698	3,712	3,750	3,741	3,853	4,151	4,062	4,178	4,182	4,267	3,906
	% Served	7.1%	6.9%	6.9%	6.4%	6.5%	5.7%	6.0%	6.4%	6.7%	7.1%	7.5%	7.4%	6.7%
SMI ¹¹	Served	6	6	5	4	2	3	3	6	7	6	6	4	5
	Enrolled	7	6	6	5	5	5	3	7	7	6	8	7	6
	% Served	85.7%	100.0%	83.3%	80.0%	40.0%	60.0%	100.0%	85.7%	100.0%	100.0%	75.0%	57.1%	80.6%
<hr/>														
Total ¹²	Served	4,488	4,550	4,366	4,337	4,732	4,614	4,716	4,900	4,795	5,319	5,380	5,654	4,821
	Enrolled	64,682	65,309	65,749	66,183	66,889	67,343	68,893	70,396	71,421	73,184	73,740	74,213	69,000
	% Served	6.9%	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	7.0%	6.7%	7.3%	7.3%	7.6%	7.0%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	2,513	2,534	2,436	2,448	2,645	2,614	2,627	2,709	2,626	2,971	2,986	3,125	2,686
	Enrolled ⁷	39,312	39,601	39,898	40,181	40,609	40,975	41,778	42,477	43,139	44,093	44,351	44,548	41,747
	% Served	6.4%	6.4%	6.1%	6.1%	6.5%	6.4%	6.3%	6.4%	6.1%	6.7%	6.7%	7.0%	6.4%
DCS CHP ⁹	Served	0	2	2	3	1	0	0	0	0	0	0	0	2
	Enrolled	0	4	4	5	4	1	0	1	0	0	0	1	3
	% Served	0.0%	50.0%	50.0%	60.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	70.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	146	136	146	128	139	125	126	152	145	165	168	172	146
	Enrolled	2,287	2,309	2,312	2,335	2,372	2,364	2,442	2,647	2,545	2,642	2,617	2,675	2,462
	% Served	6.4%	5.9%	6.3%	5.5%	5.9%	5.3%	5.2%	5.7%	5.7%	6.2%	6.4%	6.4%	5.9%
SMI ¹²	Served	5	4	3	2	0	1	1	2	4	3	4	2	3
	Enrolled	5	4	4	3	3	3	1	3	4	3	5	5	4
	% Served	100.0%	100.0%	75.0%	66.7%	0.0%	33.3%	100.0%	66.7%	100.0%	100.0%	80.0%	40.0%	78.6%
Total	Served	2,664	2,676	2,587	2,581	2,785	2,740	2,754	2,863	2,775	3,139	3,158	3,299	2,835
	Enrolled	41,604	41,918	42,218	42,524	42,988	43,343	44,221	45,128	45,688	46,738	46,973	47,229	44,214
	% Served	6.4%	6.4%	6.1%	6.1%	6.5%	6.3%	6.2%	6.3%	6.1%	6.7%	6.7%	7.0%	6.4%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
<u>North⁴</u>														
Child ⁸	Served ^{5,6}	437	432	394	396	446	431	449	459	437	458	501	500	445
	Enrolled ⁷	6,293	6,369	6,423	6,493	6,549	6,556	6,714	6,869	6,935	7,174	7,260	7,236	6,739
	% Served	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.7%	6.7%	6.3%	6.4%	6.9%	6.9%	6.6%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	1	0	0	0	1	1	1	2	2	2	2	2
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	24	28	25	27	27	26	36	40	37	40	47	36	33
	Enrolled	387	397	404	412	411	403	409	436	442	457	459	461	423
	% Served	6.2%	7.1%	6.2%	6.6%	6.6%	6.5%	8.8%	9.2%	8.4%	8.8%	10.2%	7.8%	7.7%
SMI ¹²	Served	-	-	-	-	-	-	-	1	1	1	0	1	0
	Enrolled	-	-	-	-	-	-	-	1	1	1	1	1	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	87.3%
Total	Served	461	460	419	423	473	457	485	500	475	499	548	537	478
	Enrolled	6,680	6,767	6,827	6,905	6,960	6,960	7,124	7,307	7,380	7,634	7,722	7,700	7,164
	% Served	6.9%	6.8%	6.1%	6.1%	6.8%	6.6%	6.8%	6.8%	6.4%	6.5%	7.1%	7.0%	6.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Enrolled/Served Month		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	1,275	1,322	1,272	1,248	1,394	1,354	1,405	1,459	1,453	1,586	1,572	1,708	1,421
	Enrolled ⁷	15,464	15,657	15,720	15,787	15,972	16,064	16,544	16,890	17,275	17,730	17,937	18,152	16,599
	% Served	8.2%	8.4%	8.1%	7.9%	8.7%	8.4%	8.5%	8.6%	8.4%	8.9%	8.8%	9.4%	8.6%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	0	1	1	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	87	90	86	83	78	61	70	75	90	93	100	109	85
	Enrolled	932	965	982	965	967	974	1,002	1,068	1,075	1,079	1,106	1,131	1,021
	% Served	9.3%	9.3%	8.8%	8.6%	8.1%	6.3%	7.0%	7.0%	8.4%	8.6%	9.0%	9.6%	8.3%
SMI ¹²	Served	1	2	2	2	2	2	2	3	2	2	2	1	2
	Enrolled	2	2	2	2	2	2	2	3	2	2	2	1	2
	% Served	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.8%
Total	Served	1,363	1,414	1,360	1,333	1,474	1,417	1,477	1,537	1,545	1,681	1,674	1,818	1,508
	Enrolled	16,398	16,624	16,704	16,754	16,941	17,040	17,548	17,961	18,353	18,812	19,045	19,284	17,622
	% Served	8.3%	8.5%	8.1%	8.0%	8.7%	8.3%	8.4%	8.6%	8.4%	8.9%	8.8%	9.4%	8.6%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
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11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI²

Report Month ³		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	
Served Month ^{4,5,6}		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	12 MO AVG
Central ⁷	Child ⁸	2,036	2,021	1,717	1,667	1,931	1,610	1,673	1,805	1,902	2,023	2,055	2,197	1,886
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,861	2,971	3,012	3,000	3,076	1,792	1,848	1,727	1,711	1,824	1,847	1,919	2,299
	SMI ¹¹	5,280	5,256	5,236	5,062	5,156	4,718	4,797	4,570	4,568	4,664	4,582	4,689	4,882
	Total	10,177	10,248	9,965	9,729	10,163	8,120	8,318	8,102	8,181	8,511	8,484	8,805	9,067
North ⁷	Child	279	282	283	272	289	272	286	298	302	316	319	345	295
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	603	613	620	601	615	417	450	478	491	492	490	524	533
	SMI	1,091	1,107	1,066	1,041	1,071	1,043	974	970	978	1,032	1,012	1,073	1,038
	Total	1,973	2,002	1,969	1,914	1,975	1,732	1,710	1,746	1,771	1,840	1,821	1,942	1,866
South ⁷	Child	748	850	777	712	806	709	752	810	842	956	985	1,041	832
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,652	1,701	1,632	1,615	1,692	1,332	1,247	1,201	1,218	1,225	1,218	1,234	1,414
	SMI	1,932	1,903	1,911	1,830	1,845	1,712	1,727	1,744	1,693	1,773	1,725	1,791	1,799
	Total	4,332	4,454	4,320	4,157	4,343	3,753	3,726	3,755	3,753	3,954	3,928	4,066	4,045
Total ¹²	Child	3,063	3,153	2,777	2,651	3,026	2,591	2,711	2,913	3,046	3,295	3,359	3,583	3,014
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,116	5,285	5,264	5,216	5,383	3,541	3,545	3,406	3,420	3,541	3,555	3,677	4,246
	SMI	8,303	8,266	8,213	7,933	8,072	7,473	7,498	7,284	7,239	7,469	7,319	7,553	7,719
	Total	16,482	16,704	16,254	15,800	16,481	13,605	13,754	13,603	13,705	14,305	14,233	14,813	14,978

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.