

SUPPLEMENTAL DATA BOOK REPORTS

Overview

AHCCCS is providing additional data/reports to supplement the Data Book Files, and to assist Offerors in preparing bids and/or reviewing AHCCCS' rates/ranges. Some of this data is contained in this document, while other data is posted on the Bidders' Library and/or the EFT/SFTP server (depending on the private nature of the data). This document will be updated any time new supplemental data has been added to this document, or posted to either location noted above, and a new posting date will be provided in the Bidders' Library, Data Supplement, Section C – Data Book Information, Supplemental Data Book Reports, to indicate the update.

Acute Care Bid Excluded Data Summary Tables/Reports

Effective 10/01/13 the Acute Care Contractor will no longer be responsible for covering certain members thus the data related to those members have been excluded from the Acute Care and Delivery Supplement Data Book Files. In addition the Data Book Files exclude those risk groups that have been eliminated (i.e. HIFA and MED). The descriptions and/or data below represent the data that have been excluded.

Seriously Mentally Ill (SMI) Acute Care Data

This data represents those members whose acute care expenditures will be integrated into the Maricopa RBHA effective 10/01/13 (i.e. SMI members in Maricopa County). This data was released as part of the current Maricopa RBHA RFP and excludes those members in the HIFA or MED risk groups. This data only includes CYE 09, CYE 10 and CYE11. The data can be found on the EFT/SFTP with the following names:

- Document C Supplemental Reports - PH Integrated SMI Databook.txt
(this contains the acute care data – indicated by “PH” for “physical health”)
- Document C Supplemental Reports - SMI MMs.pdf

Children's Rehabilitative Services (CRS) Acute Care Data

This data represents those members whose acute care expenditures will be integrated into the CRS program effective 10/01/13. This data is included as part of this RFP. See the Bidders' Library, Data Supplement, Section C – Data Book Information, Data Book Layout/File Description for additional information. The data excludes those members in the HIFA or MED risk groups.

HIFA/MED Acute Care Data

This data represents those members in the HIFA or MED risk groups. All information related to these members was excluded from all Data Book Files. Table I represents the excluded costs associated with each Data Book File.

Table I

Contract Year Ending (CYE)	Expenses for MED/HIFA Members			
	SMI Acute Care Expenses	CRS Acute Care Expenses	Acute Care Prospective Expenses	Acute Care Delivery Supplement Expenses
CYE 09 (10/01/08 - 09/30/09)	\$ 853,246	\$ 289,599	\$ 78,253,252	\$ 62,924
CYE 10 (10/01/09 - 09/30/10)	\$ 1,465,447	\$ 341,041	\$ 96,445,553	\$ 46,391
CYE 11 (10/01/10 - 09/30/11)	\$ 1,252,228	\$ 189,032	\$ 76,535,309	\$ 50,370
CYE 12 (10/01/11 - 03/31/12)	N/A	\$ -	\$ 166,334	\$ -

CRS Bid Excluded Data Summary Tables/Reports

Effective 10/01/13 the CRS Contractor will no longer be responsible for covering CRS specialty care services for ALTCS/EPD members. The data related to those members have been excluded from the CRS Specialty Care Data Book File. In addition the Data Book Files exclude those risk groups that have been eliminated (i.e. HIFA and MED). See Table I for those excluded acute care costs for MED/HIFA members eligible for CRS. See Table II for CRS specialty care and behavioral health care expenses for the excluded populations.

Table II

Contract Year Ending (CYE)	CRS Specialty Care Excluded MED/HIFA Member Expenses	CRS Specialty Care Excluded EPD Member Expenses	CRS Behavioral Health Care Excluded MED/HIFA Member Expenses
CYE 09 (10/01/08 - 09/30/09)	\$ 13,952	\$ 3,260,929	\$ 3,267
CYE 10 (10/01/09 - 09/30/10)	\$ 11,182	\$ 4,194,722	\$ 16,602
CYE 11 (10/01/10 - 09/30/11)	\$ 14,137	\$ 4,558,466	\$ 1,234
CYE 12 (10/01/11 - 03/31/12)	\$ 7,808	\$ 2,170,345	\$ -

Acute Care Bid Control Total Checks

Control total checks for acute care and delivery costs, services and member months by contract year, GSA, and risk group (excluding age and gender detail) can be found on the EFT/SFTP with the following name:

- Document C Supplemental Reports – Acute and Delivery Supplement Control Totals.pdf

CRS Bid Control Total Checks

Control total checks for CRS specialty care, acute care, and behavioral health care costs and services by contract year and GSA can be found on the EFT/SFTP with the following name:

- Document C - Supplemental Reports CRS Control Totals.pdf

Delivery Type Report

Type of delivery (vaginal births and C-section births), and percentages by GSA and contract year can be found on the EFT/SFTP with the following name:

- Document C- Supplemental Reports - Delivery Type Report.rtf

Acute Care Program - Inpatient Hospital Statistics

Statistics regarding inpatient hospital stays for members who remain in the Acute Care program are now posted. Annualized Admits per 1,000 and average length of stay (ALOS) by GSA, risk group, age and contract year can be found on the EFT/SFTP with the following name:

- Document C - Supplemental Reports – Acute Care Program Inpatient Hospital Statistics.pdf

Annualized Admits per 1,000 is calculated by dividing the total number of admits by the total number of member months and multiplying the results by 12,000. ALOS is calculated by dividing the total number of days by the total number of admits.

This report utilizes data from the prospective enrollment time period only and does not include delivery related stays. The data does not include any completion factors or other adjustments.

CRS Program Acute Care and Specialty Care Services –Inpatient Hospital Statistics

Acute care and specialty care service statistics regarding inpatient hospital stays for members who will be enrolled in the CRS program are now posted. Annualized Admits per 1,000 and average length of stay (ALOS) by contract year can be found on the EFT/SFTP with the following name:

- Document C - Supplemental Reports – CRS Program Acute Care and Specialty Care Inpatient Hospital Statistics.pdf

Annualized Admits per 1,000 is calculated by dividing the total number of admits by the total number of member months and multiplying the results by 12,000. ALOS is calculated by dividing the total number of days by the total number of admits.

This report utilizes data for CRS acute care and specialty care services. The data does not include any completion factors or other adjustments.

The member months data used to calculate the Annualized Admits per 1,000 includes all CRS coverage types, not just those who will be enrolled in the CRS program (i.e. CRS Fully Integrated and CRS Partially-Integrated – Acute coverage types). These member months are the same member months posted in the Bidders' Library, Data Supplement, Section C – Data Book Information, Data Book Layout/File Description, Table I.