


*Sent via electronic mail*

To: Distribution List

From: Jeff Tegen, Assistant Director, Division of Business and Finance 

Date: October 29, 2019

Re: FY2020 Original Allocation Schedule

***Original FY2020 Allocation Schedule:***

The Allocation Schedule for this fiscal year reflects the Tribal and Regional Behavioral Health Authorities contracted amounts for SFY2020 ending June 30, 2020. The Allocation Schedule for this fiscal year reflects the following changes that have occurred in funding of Arizona's public behavioral health system. Some of the changes include:

- Housing allocations subject to change based on final approved spending plans.
- Flex funds continue to be permanently eliminated.
- Allocation of Non-TXIX SMI services funding for ALTCS members served by the RBHA effective 10/1/2019.
- Continuation of the balance of the Substance Use Disorder Services (SUDS) funds from FY2019.
- Federal funds cannot be utilized directly or indirectly to purchase, prescribe, or provide marijuana or treatment using marijuana, per 45 C.F.R. §75.300(a); 21 U.S.C. §§ 812(c) (10) and 841.
- Continuation of funding from the SABG Block Grant to support the use of Medication Assisted Treatment (MAT) to SABG eligible behavioral health recipients.
- Continuation of funding from the SABG Block Grant for Crisis, Children, & Oxford House in General Services.
- Continuation of SABG Block Grant to target families with children at risk of removal by Department of Child Safety (DCS).
- Continuation of SABG Block Grant funding for Child Care in accordance with guidance provided by AHCCCS.
- Continuation of MHBG Block Grant to target SED funding for families with SED children at risk of removal by DCS.
- Continuation of MHBG Block Grant funds for First Episode Psychosis (FEP) and Early Serious Mental Illness (ESMI) programs, subject to written approval from AHCCCS.

***Specific Instructions:***

1. **Any deviation that a RBHA or TRBHA may want to make between funding categories (e.g., between SABG or MHBG categories, etc.) on the allocation schedule (or payment schedule) must have prior written approval from AHCCCS.**
2. As with FY19, please note AHCCCS will ***not*** provide interim financing for the FFY 2020 SABG Block Grant or the FFY2020 MHBG Block Grant from General Fund sources in FY2020. Disbursements will occur upon receipt of the Notice of Grant Award from the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA).
3. Non-Title XIX/XXI revenue is to be accrued using 1/12<sup>th</sup> of the annual allocation as reported on the AHCCCS Allocation Schedule, with the exception of FFY2020 Block Grants beginning 10/1/2019 or as indicated in the detailed footnotes. Revisions to the allocation may occur throughout the year, but until the RBHAs or TRBHAs are notified in writing of any changes, the amount reported on the Allocation Schedule (or payment schedule, if appropriate) is the best and most probable estimate of what AHCCCS will pay out. **Prior written approval must be obtained from AHCCCS for any deviations from the AHCCCS Allocation Schedule or Pay Schedule.**

Should you have any questions regarding these schedules, please contact John Moorman, Finance Administrator, at (602) 417-4779.

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