

Reinsurance Offsets

| GSA | Counties Included | Projected CYE12 RI Offsets ¹ | Estimated Impact of \$20/30K on the Medical Component ² |
|-----|----------------------------------|--|--|
| 40 | Pinal, Gila | \$ (196.76) | 1.3% |
| 42 | La Paz, Yuma | \$ (186.69) | 1.1% |
| 44 | Apache, Coconino, Mohave, Navajo | \$ (106.81) | 0.0% |
| 46 | Cochise, Graham, Greenlee | \$ (120.27) | 1.0% |
| 48 | Yavapai | \$ (124.59) | 0.8% |
| 50 | Pima, Santa Cruz | \$ (195.45) | 0.0% |
| 52 | Maricopa | \$ (229.85) | 0.3% |

Notes

- 1) When bidding the offeror must use the projected CYE12 RI offsets above. These offsets incorporate the TBI/BEH impact and IP Link and are set at the \$20/30K deductible level. These RI offsets will be adjusted appropriately after RFP awards have been made.
- 2) Offerors are required to bid using AHCCCS provided reinsurance offsets which are set at the \$20/30K deductible levels. After awards have been made AHCCCS will adjust the RI offset, if necessary, based on statewide enrollment. If the statewide enrollment sets the bidder at the \$10/20K deductible level the overall capitation rate will decrease by approximately the percentage indicated above. The percentage impact displayed for Maricopa GSA is a blend of contractors at varying RI deductible levels, therefore the percentage impact would not reflect the actual impact from \$20/30K to \$10/20K