

	April	May	June	
Apache Behavioral Health	\$18,129.52	\$19,970.08	\$20,837.79	
Chinle-DBHS	\$22,345.68	\$24,614.28	\$25,683.79	
Fort Defiance DBHS	\$2,108.08	\$2,322.10	\$2,423.00	
Fort Defiance Hospital	\$193,522.05	\$213,168.99	\$222,431.34	
Four Corners	\$29,091.55	\$32,045.01	\$33,437.39	
Hualapai Health Dept	\$5,481.02	\$6,037.47	\$6,299.80	
Chinle Dental	\$7,589.10	\$8,359.57	\$8,722.80	
Chinle Hospital	\$220,927.13	\$243,356.32	\$253,930.34	
Dennehotso Health	\$1,686.47	\$1,857.68	\$1,938.40	
Inscription Health	\$36,259.03	\$39,940.16	\$41,675.59	
Kayenta	\$61,134.42	\$67,340.97	\$70,266.98	
Many Farms	\$1,264.85	\$1,393.26	\$1,453.80	
Pinon Dental	\$2,108.08	\$2,322.10	\$2,423.00	
Pinon Health Ctr	\$64,928.97	\$71,520.75	\$74,628.38	
Rock Point	\$421.62	\$464.42	\$484.60	
Tsaile Dental	\$2,529.70	\$2,786.52	\$2,907.60	
Tsaile Health Ctr	\$43,848.13	\$48,299.73	\$50,398.39	
Santa Rosa	\$16,864.67	\$18,576.82	\$19,384.00	
San Xavier	\$105,825.78	\$116,569.54	\$121,634.57	
Sells	\$124,798.53	\$137,468.46	\$143,441.56	
San Simon	\$19,394.37	\$21,363.34	\$22,291.59	
T.O.	\$8,432.33	\$9,288.41	\$9,692.00	
Wassaja	\$843.23	\$928.84	\$969.20	
Hopi guidance center	\$9,275.57	\$10,217.25	\$10,661.19	
Total	\$998,809.88	\$1,100,212.07	\$1,149,165.10	\$3,248,187.05

	April	Exhibit A	Exhibit B	Total	If paid with option 2 April (pro-rated)	If paid with option 2 May	Total for option 2
Tuba City		\$273,989.70	\$16,151.40	\$290,141.10	\$331,320.43	\$437,948.49	\$769,268.92
Pascua Yaqui		\$11,487.20	\$0.00	\$11,487.20	\$10,891.77	\$14,397.03	\$25,288.80
Winslow		\$8,055.60	\$25,579.20	\$33,634.80	\$126,485.00	\$167,191.37	\$293,676.37
Dilkon		\$7,938.00	\$9,459.60	\$17,397.60	\$21,783.53	\$28,794.07	\$50,577.60
Leupp		\$6,762.00	\$3,822.00	\$10,584.00	\$16,864.67	\$22,292.18	\$39,156.85
Gila River		\$336,042.00	\$40,572.00	\$376,614.00	\$469,399.88	\$620,465.74	\$1,089,865.62
PIMC		\$892,510.94	\$26,460.00	\$918,970.94	\$565,669.02	\$747,716.94	\$1,313,385.96
CRIT	Not submitted						
Desert Visions	Not submitted						
Hopi (Keams)	Not submitted						
Parker		\$100,409.23	\$6,468.00	\$106,877.23	\$49,891.31	\$65,947.71	\$115,839.02
Chemevieve	Not submitted						
Peach Springs	Not submitted						
Supai	Not submitted						
Salt River	Not submitted						
Gila Bend	Not submitted						
San Carlos (EMS and wellness ctr.)	Not submitted						
Bylas	Not submitted						
Whiteriver	Not submitted						
Cibecue	Not submitted						
Ft. Yuma	Not submitted						
		\$1,363,204.97	\$112,360.80	\$1,475,565.77	\$1,592,305.61	\$2,104,753.53	\$3,697,059.14