

CY 14 Option 2 PMPM required for all facilities.

10/1/2014: Benefit Restored IP Day > 25 Days

Data Definition	1QCY14			2QCY14			3QCY14			4QCY14		
	14-Jan	14-Feb	14-Mar	14-Apr	14-May	14-Jun	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec
Rate in Dollars												
Multiplied By Number												
Total Quarterly Enrollment	\$ 53,080	\$ 53,080	\$ 53,080	\$ 75,650	\$ 75,650	\$ 75,650	\$ 81,141	\$ 81,141	\$ 81,141	\$ 81,232	\$ 81,232	\$ 81,232
Equals Total Dollars												
Total Uncompensated Care Payment for All I.H.S./Tribal Facilities	\$ 742,589.20	\$ 742,589.20	\$ 742,589.20	\$ 1,058,343.50	\$ 1,058,343.50	\$ 1,058,343.50	\$ 1,135,162.59	\$ 1,135,162.59	\$ 1,135,162.59	\$ 790,387.36	\$ 790,387.36	\$ 790,387.36
Multiplied By Percentage												
I.H.S./Tribal Facility Cost Utilization Percentage	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%
Equals Quarterly Payment	\$ 89,277.75	\$ 89,277.75	\$ 89,277.75	\$ 127,239.29	\$ 127,239.29	\$ 127,239.29	\$ 136,474.86	\$ 136,474.86	\$ 136,474.86	\$ 95,024.28	\$ 95,024.28	\$ 95,024.28
AHCCCS Monthly Payment Data	\$ 89,277.75	\$ 89,277.75	\$ 89,277.75	\$ 127,239.29	\$ 127,239.29	\$ 127,239.29	\$ 136,444.59	\$ 136,444.59	\$ 136,444.59	\$ 94,896.77	\$ 94,896.77	\$ 94,896.77
Calculated Expected Quarter Payment (PMPM calculation)			\$ 267,833.24			\$ 381,717.87			\$ 409,434.58			\$ 285,072.89
Your Facility Actual Quarter Payment Data			\$ 267,833.24			\$ 381,717.87			\$ 409,433.76			\$ 284,690.31
Quarterly payment difference			\$ (0.00)			\$ 0.00			\$ 90.82			\$ 90.82

Services covered by the 2014 Waiver Extension:  
 Adult Emergency Dental  
 Services by a Podiatrist  
 Orthotics  
 Outpatient Physical Therapy > 15 visits per contract year  
 Inpatient > 25 days per year (restored 10/1/14)  
 Insulin Pumps  
 Percussive Vests  
 Bone-Anchored Hearing Aids  
 Cochlear Implants  
 Microprocessor-controlled: lower limbs and joints for the lower limbs

Notes:

\*\*Still was paid in CY 2014 for CY 2013 visits according to the encounter-based payment methodology\*\*

CY 2014 - Payment Dates:

1st 4/11/2014  
 2nd 6/20/2014  
 3rd 12/17/2014  
 4th 3/30/2015

Annual Values	Amount
AHCCCS Total Annual Payment	\$ 1,343,575.18
Calculated Expected Total Annual Payment (PMPM calculation)	\$ 1,344,048.53
Your Facility Actual Total Annual Payment	\$ 1,343,575.18
Annual Payment Difference	\$ 473.35
Your Facility Estimated Total Annual Per Encounter AIR Payment	\$ 1,849,576.68
Difference (Expected Annual PMPM-Annual Per Encounter AIR)	\$ (2,495,927.47)