

AHCCCS Hospital Assessment  
Summary

Preliminary Model for Discussion Purposes  
Version 2 - Excluding High Medicare Utilization Hospitals

Assessment Basis:

Patient Discharges

Assessment Rate Inputs	SFY 2015
Urban Acute Provider	468.00
Non-CAH Rural Acute Provider	468.00
Freestanding Children's Provider	0.00
CAH	468.00
LTAC Provider	117.00
Small Psychiatric Providers and AZ State Hospital	0.00
Large Psychiatric Provider	117.00
Freestanding Rehabilitation Provider	0.00
Pediatric-Intensive General Acute Hospitals	374.50
Medium Pediatric Intensive General Acute Hospitals	421.25
Psychiatric Sub-Provider	117.00
Rehabilitation Sub-Provider	0.00
Short Term Specialty Hospital	0.00
High Medicare Utilization Hospitals	0.00

Assessment Unit Threshold	22,000
Assessment Unit Rate Above Threshold	46.75

State Assessment Summary	SFY 2015
Total Assessments	232,963,697
State Share of Coverage Payments	232,962,600
Assessments Net of State Share	1,097

Hospital Net Gain/Loss Summary	SFY 2015
Total Projected Coverage Payments <sup>(1)</sup>	640,474,275
Estimated Net Gain/Loss	407,510,578
Number of In-State Hospitals with Estimated Gain	90
Number of In-State Hospitals with Estimated Loss	2
Number of In-State Hospitals with \$0 Gain or Loss	5
Number of In-State Hospital Systems with Estimated Loss	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

**AHCCCS Hospital Assessment  
CMS Assessment Tests**

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<i>Assessment Basis:</i>	<i>Patient Discharges</i>
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<i>B Test Calculation</i>	<b>SFY 2015</b>
<b>B1 Value</b>	0.0000037465
<b>B2 Value</b>	0.0000037083
<b>B1/B2 Value</b>	<b>1.0102908273</b>

<i>Inpatient Hold Harmless Calculation</i>	<b>SFY 2015</b>
<b>Total Assessment Amount</b>	232,963,697
<b>Inpatient Net Patient Revenues</b>	6,135,861,156
<b>Ratio</b>	<b>3.80%</b>

AHCCCS Hospital Assessment  
Summary by Provider Type

Preliminary Model for Discussion Purposes  
Version 2 - Excluding High Medicare Utilization Hospitals

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2015				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	137,066,119	313,198,849	176,132,731	24	1
<i>Non-CAH Rural Acute Provider</i>	33,941,700	91,024,658	57,082,958	14	0
<i>Freestanding Children's Provider</i>	-	1,268,968	1,268,968	2	0
<i>CAH</i>	3,423,420	12,667,726	9,244,306	10	0
<i>LTAC Provider</i>	380,016	5,749,563	5,369,547	8	0
<i>Small Psychiatric Providers and AZ State Hospital</i>	-	2,425,031	2,425,031	6	0
<i>Large Psychiatric Provider</i>	1,905,696	13,989,377	12,083,681	4	0
<i>Freestanding Rehabilitation Provider</i>	-	2,690,056	2,690,056	7	0
<i>Pediatric-Intensive General Acute Hospitals</i>	17,680,079	49,699,339	32,019,260	2	0
<i>Medium Pediatric Intensive General Acute Hospitals</i>	38,566,667	90,882,512	52,315,845	4	1
<i>Short Term Specialty Hospital</i>	-	3,043,394	3,043,394	4	0
<i>High Medicare Utilization Hospitals</i>	-	38,366,690	38,366,690	5	0
<i>Border Providers</i>	-	14,574,841	14,574,841	243	0
<i>Out of State Providers</i>	-	1,318,351	1,318,351	530	0
<i>New Hospital Adjustment</i>		(425,078)	(425,078)		
<b>Total</b>	<b>232,963,697</b>	<b>640,474,275</b>	<b>407,510,578</b>	<b>863</b>	<b>2</b>

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare Utilization Hospitals are hospitals in which at least 50% of the Inpatient Discharges are for Medicare beneficiaries and have at least 5,000 Medicare discharges.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment  
Summary by Provider

Preliminary Model for Discussion Purposes  
Version 2 - Excluding High Medicare Utilization Hospitals

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	2,727,972	7,843,424	5,115,452
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	11,055,318	41,238,615	30,183,296
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	6,324,435	16,685,352	10,360,917
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	8,737,794	13,086,850	4,349,056
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	7,627,464	18,621,862	10,994,398
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	10,887,949	42,717,665	31,829,717
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	5,319,288	16,189,101	10,869,813
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	8,297,172	12,964,038	4,666,866
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	4,132,206	15,804,152	11,671,946
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	7,545,564	14,652,843	7,107,279
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	3,357,900	6,513,058	3,155,158
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	8,694,504	10,068,188	1,373,684
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	John C. Lincoln Health Network	5,725,980	12,420,280	6,694,300
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	5,908,032	7,548,330	1,640,298
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	4,982,328	10,059,355	5,077,027
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	2,642,445	12,340,838	9,698,393
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	2,179,476	2,130,981	(48,495)
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	8,796,528	14,834,326	6,037,798
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	6,853,860	9,917,341	3,063,481
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	894,816	2,493,933	1,599,117
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	4,753,008	13,107,254	8,354,246
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	6,390,072	7,322,337	932,265
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	1,780,740	2,120,302	339,562
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	1,135,368	2,093,347	957,979
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	315,900	425,078	109,178
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	2,064,114	5,860,030	3,795,916
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	3,275,064	5,251,591	1,976,527
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	4,201,938	8,806,152	4,604,214
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	6,144,372	16,858,741	10,714,369
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	1,142,856	3,955,990	2,813,134
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	2,647,008	3,564,930	917,922
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	3,682,224	10,616,148	6,933,924
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	1,737,216	5,475,007	3,737,791
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	394,524	1,095,036	700,512
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	980,460	3,007,842	2,027,382
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	2,750,436	6,752,363	4,001,927
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	2,997,072	11,723,851	8,726,779
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	1,261,260	3,845,901	2,584,641
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Banner Health	663,156	4,211,074	3,547,918
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	7,813	7,813
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	1,261,156	1,261,156
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	200,772	391,788	191,016

AHCCCS Hospital Assessment  
Summary by Provider

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Version 2 - Excluding High Medicare Utilization Hospitals

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
31301	BENSON HOSPITAL	CAH	Benson Hospital	146,952	614,154	467,202
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	232,128	738,469	506,341
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	140,400	1,019,029	878,629
31304	PAGE HOSPITAL	CAH	Banner Health	245,700	1,311,345	1,065,645
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	633,204	2,135,945	1,502,741
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	191,880	1,402,282	1,210,402
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	659,412	2,061,146	1,401,734
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	801,684	2,399,296	1,597,612
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	171,288	594,273	422,985
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	82,953	925,433	842,480
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	53,820	2,008,178	1,954,358
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	46,917	355,826	308,909
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	27,729	169,897	142,168
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	66,105	898,424	832,319
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	24,804	834,365	809,561
32007	RESTORA MESA	LTAC Provider	Restora	50,427	504,006	453,579
32008	SUN CITY	LTAC Provider	Restora	27,261	53,433	26,172
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	5,098	5,098
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	520,267	520,267
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	454,168	454,168
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	960,150	960,150
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	69,190	69,190
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pine	-	416,158	416,158
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	-	0	-
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	477,711	2,699,220	2,221,509
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	664,794	6,035,463	5,370,669
34022	SONORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORIAL HEALTH	309,933	1,790,197	1,480,264
34024	AURORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	453,258	3,464,496	3,011,238
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	339,402	339,402
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	549,953	549,953
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	299,709	299,709
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	605,737	605,737
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	131,298	131,298
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	525,448	525,448
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	238,508	238,508
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	8,502,106	31,431,078	22,928,972
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	9,177,974	18,268,261	9,090,287
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	9,854,528	18,317,245	8,462,717
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	8,018,703	44,075,468	36,056,766
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute Hospitals	Scottsdale Healthcare	9,008,431	6,709,513	(2,298,919)
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	9,865,205	18,193,083	8,327,878

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Summary by Provider

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Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	Yavapai Regional Medical Center West Can	1,819,800	3,587,203	1,767,403
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	1,968,576	1,968,576
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	16,264	16,264
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	137,530	137,530
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	921,024	921,024
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and U	-	0	-
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wes	-	0	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0	-
30061	BANNER BOSWELL MED CTR	High Medicare Utilization Hospitals	Banner Health	-	6,701,067	6,701,067
30088	BANNER BAYWOOD MEDICAL CN	High Medicare Utilization Hospitals	Banner Health	-	8,751,730	8,751,730
30093	BANNER DEL E WEBB MED CTR	High Medicare Utilization Hospitals	Banner Health	-	7,210,771	7,210,771
30013	YUMA REGIONAL MED CENTER	High Medicare Utilization Hospitals	Yuma Regional Medical Center	-	13,101,926	13,101,926
30103	MAYO CLINIC HOSPITAL	High Medicare Utilization Hospitals	Mayo	-	2,601,196	2,601,196
<b>Total Border Providers</b>				-	14,574,841	14,574,841
<b>Total Out of State Providers</b>				-	1,318,351	1,318,351
<b>New Hospital Adjustment</b>					(425,078.00)	(425,078.00)
<b>Total</b>				<b>232,963,697</b>	<b>640,474,275</b>	<b>407,510,578</b>
<b>State Share of Coverage Payments</b>						<b>232,962,600</b>
<b>Assessment Net of State Share:</b>						<b>1,097</b>

Note: (1) New hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

**AHCCCS Hospital Assessment  
Assessment Summary by Hospital System**

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Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Abrazo Health Care	22,295,520	48,153,268	25,857,748
Arizona Spine and Joint Hospital	-	16,264	16,264
Aurora Behavioral Health System	453,258	3,464,496	3,011,238
Banner Health	47,807,032	134,803,751	86,996,718
Benson Hospital	146,952	614,154	467,202
Cancer Treatment Centers of America - Western Regional Medical	-	-	-
Carondelet Health Network	15,721,641	31,833,349	16,111,708
CHS	15,013,908	27,879,010	12,865,102
Cobre Valley Regional Medical Center	801,684	2,399,296	1,597,612
Community Counseling Centers, Inc at PineView Hospital	-	416,158	416,158
Copper Queen Community Hospital	191,880	1,402,282	1,210,402
Cornerstone Healthcare Group	27,729	169,897	142,168
Dignity	26,038,981	65,599,044	39,560,064
Ernest Health, Inc.	-	525,448	525,448
FLORENCE HOSPITAL AT ANTHEM	315,900	425,078	109,178
FREEDOM PAIN HOSPITAL	-	-	-
Gilbert Hospital	894,816	2,493,933	1,599,117
Hacienda Healthcare	-	7,813	7,813
HAVEN SENIOR HORIZONS	-	5,098	5,098
Healthsouth Rehab. Corp.	-	2,164,607	2,164,607
Iasis Healthcare Corporation	9,550,008	34,946,869	25,396,861
John C. Lincoln Health Network	13,353,444	31,042,142	17,688,698
Kindred Healthcare, Inc.	129,870	1,281,259	1,151,389
Kingman Regional Medical Center	3,682,224	10,616,148	6,933,924
La Paz Regional Hospital	394,524	1,095,036	700,512
LifePoint Hospitals, Inc.	4,011,696	10,598,265	6,586,569
Mayo	-	2,601,196	2,601,196
MIHS	8,018,703	44,075,468	36,056,766
Mt. Graham Regional Medical Center	980,460	3,007,842	2,027,382
N. AZ	8,841,690	24,854,715	16,013,025
Northern Cochise Community Hospital	232,128	738,469	506,341
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partner	-	-	-
Orthopedic & Surgical Specialty Company	-	921,024	921,024
Phoenix Children's Hospital	-	1,261,156	1,261,156
Promise Healthcare	24,804	834,365	809,561
Regional Care Services Corporation	4,201,938	8,806,152	4,604,214
Remuda Ranch Center for Anorexia and bulimia	-	-	-
Restora	77,688	557,440	479,752
Scottsdale Healthcare	18,334,735	23,482,657	5,147,922
Select Specialty Hospital, Arizona, Inc.	119,925	2,906,603	2,786,678
Sierra Vista Regional Health Center	2,647,008	3,564,930	917,922
SONORA BEHAVIORAL HEALTH	309,933	1,790,197	1,480,264
Southeast Arizona Medical Center	140,400	1,019,029	878,629
State of Arizona	-	520,267	520,267

**AHCCCS Hospital Assessment  
Assessment Summary by Hospital System**

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Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Summit Healthcare	1,737,216	5,475,007	3,737,791
Surgical Specialty Hospital of Arizona	-	137,530	137,530
The Guidance Center, Inc.	-	454,168	454,168
TMC Healthcare	9,854,528	18,317,245	8,462,717
UA Healthcare	11,144,551	43,771,916	32,627,366
VALLEY HOSPITAL	-	69,190	69,190
White Mountain Regional Medical Center	171,288	594,273	422,985
Wickenburg Community Hospital	200,772	391,788	191,016
WINDHAVEN PSYCHIATRIC HOS	-	960,150	960,150
Yavapai Regional Medical Center West Campus	5,094,864	8,838,794	3,743,930
Yuma Regional Medical Center	-	13,101,926	13,101,926
<b>Total Border Providers</b>	-	14,574,841	14,574,841
<b>Total Out of State Providers</b>	-	1,318,351	1,318,351
<b>New Hospital Adjustment</b>		(425,078.00)	(425,078.00)
<b>Total</b>	<b>232,963,697</b>	<b>640,474,275</b>	<b>407,510,578</b>
<b>State Share of Coverage Payments</b>			<b>232,962,600</b>
<b>Assessment Net of State Share:</b>			<b>1,097</b>